

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of

City of Goodland

will meet on September 8, 2026 at 5:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,774,436	24.060	4,121,578	27.203	4,314,978	1,145,502	26.087
Debt Service	289,600	6.559	291,650	5.738	303,400	264,210	6.017
Library	213,387	4.626	226,327	4.888	255,510	233,034	5.307
Employee Benefits - City	728,877	14.783	787,703	16.032	917,014	759,918	17.306
Employee Benefits - Library	40,974	0.886	41,925	0.900	49,460	44,926	1.023
Airport Fund			56,642	0.235	425,286		
Special Highway	164,111		165,000		141,000		
Electric Utility	6,257,319		6,824,575		7,055,423		
Water Utility	1,241,427		1,398,840		1,594,763		
Sewer Utility	508,824		555,644		618,957		
Health & Sanitation	602,048		591,150		630,250		
Cemetery Improvement	22,577		30,150		78,950		
Self Insurance	471,700		600,000		625,000		
Special Park & Recreation	9,097		12,000		15,000		
Mun Ct Diversion Fund	662		5,500		5,500		
Vehicle Inspection	15,083		18,500		19,000		
Law Enf Trust Fund	1,533		22,000		22,000		
Non-Budgeted Funds-A	391,568						
Non-Budgeted Funds-B	265,849						
Non-Budgeted Funds-C	1,540,061						
Non-Budgeted Funds-D	137,705						
Totals	16,676,838	50.914	15,749,184	54.996	17,071,491	2,447,590	55.740
Revenue Neutral Rate**							54.511
Less: Transfers	2,675,835		2,990,535		3,141,435		
Net Expenditure	14,001,003		12,758,649		13,930,056		
Total Tax Levied	2,162,833		2,393,490		xxxxxx		
Assessed Valuation	42,482,840		43,521,074		43,910,610		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	4,050,000		3,590,000		9,770,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		128,520		
Total	4,050,000		3,590,000		9,898,520		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Mary P. Volk

City Official Title: City Clerk