



CITY COMMISSION AGENDA

MONDAY, DECEMBER 1, 2025

204 W. 11TH ST. – 5:00 P.M.

JASON SHOWALTER – MAYOR
JJ HOWARD – VICE MAYOR
SARAH ARTZER – COMMISSIONER
BROOK REDLIN – COMMISSIONER
ANN MYERS – COMMISSIONER

1. CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

2. PUBLIC HEARING

None this meeting.

3. PUBLIC COMMENT

(Members of the audience will have five minutes to present any matter of concern to the Commission. No official action may be taken at this time.)

4. CONSENT AGENDA

- A. 11/17/2025 Commission Meeting Minutes
- B. Appropriation Ordinances 2025-23; 2025-23A; and 2025-P23

5. PRESENTATIONS & PROCLAMATIONS

None this meeting.

6. ORDINANCES AND RESOLUTIONS

- A. Ordinance 1807: Water Rate Increase for 2026
- B. Ordinance 1809: Repeal Additional Cost Adjustment for Extraordinary Power Cost

7. FORMAL ACTIONS

- A. Reappoint Harold Gillihan- Local Housing Authority Board
- B. 2026 Renewal of BCBS Health Insurance

8. DISCUSSION ITEMS

- A. Right of Way Management Ordinance
- B. Follow up - USD352 - vacant property

9. REPORTS

- A. City Manager
 - (1) Manager Memo
 - (2) Utility billing
- B. City Commissioners
- C. Mayor

10. EXECUTIVE SESSION

- A. Under the authority of KSA 75-4319 (b)(1) for personnel matters for nonelected personnel.
- B. Action from Executive Session, if any.

11. ADJOURNMENT

- A. Next Regular Meeting is 12/15/2025

NOTE: Background information is available for review in the office of the City Clerk prior to the meeting. The Public Comment section is to allow members of the public to address the Commission on matters pertaining to any business within the scope of Commission authority and not appearing on the Agenda. Ordinance No. 1730 requires anyone who wishes to address the Commission on a non-agenda item to sign up in advance of the meeting and to provide their name, address, and the subject matter of their comments.

City of Goodland
204 W. 11th Street
Goodland, KS 67735

MEMORANDUM

TO: Mayor Showalter and City Commissioners
FROM: Kent Brown, City Manager
DATE: December 1, 2025
SUBJECT: Agenda Report

3. Consent Agenda:

- A. 11-17-2025 Commission Meeting Minutes
- B. Appropriation Ordinances 2025-23; 2025-23A; 2025-P23

RECOMMENDED MOTION: "I move that we approve Consent Agenda items A and B."

4. PRESENTATIONS & PROCLAMATIONS

None this meeting.

5. Ordinances and Resolutions:

A. Ordinance 1807: Water Rate Increase for 2026

For Ordinance 1807, staff is recommending the Commission pass the Ordinance on water rates for a small increase across all customers that will net approximately 2 percent increase in revenue depending on customer usage. In addition, there is a larger increase for large residential water use to encourage conservation at the top end.

RECOMMENDED MOTION: "I move to approve Ordinance 1807 to revise Water Rates Section 17-301 of the Goodland City Code."

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Originally had included on agenda –

Ordinance 1808: Electric Rates – replace OCA with adjusted rates. Staff is confirming rates with actual billing and staff is conducting an additional review and checking results on actual billing examples before presentation to the Commission. Ordinance will be presented at the next Commission meeting.

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B. Ordinance 1809: Repeal Additional Cost Adjustment for Extraordinary Power Cost

Ordinance 1809 is to repeal the section that was added to set up the \$8 monthly fee to pay back for the energy event that occurred in 2021. Amount has been repaid to the Electric Reserve Fund and code needs to be removed since it will not be activated any more or for any other consideration.

RECOMMENDED MOTION: "I move to approve Ordinance 1809 to repeal Section 17-204.1 – Additional Cost Adjustment for Extraordinary Power Cost."

6. Formal Actions

A. Reappoint Harold Gillihan- Local Housing Authority Board

Harold Gilliahn has volunteered to continue serving on the Housing Authority. Sheila Barnett, Housing Authority Executive Director, has recommended the applicant for approval.

RECOMMENDED MOTION: "I move that we approve the appointment of Harold Gillihan to the Housing Authority."

B. 2026 Renewal of BCBS Health Insurance.

Jalaa Miller with IMA will be present to discuss renewal and the recommendation on the renewal of the health insurance plan for employees. Recommended plan is decent with a proposed 7.5 percent increase for city costs. For most other municipalities, the average renewal is over 10 percent increase. In the 2026 budget, there was 8% increase included to meet the renewal.

RECOMMENDED MOTION: "I move that we approve the health insurance plan renewal from Blue Cross Blue Shield as presented by IMA."

7. Discussion Items

A. Right of Way Management Ordinance

Zach Hildebrand, Building Official, will review the main parts of a proposed right of way management ordinance for discussion and possible recommendations from the City Commission before placing it on the agenda at next meeting for consideration.

B. Timeline on USD352 inquiry on vacant property in 300 block of Broadway.

Staff will present timeline for transfer of property proposed by USD352.

8. Reports:

A. City Manager

- Manager Memo
- Utility billing

B. City Commissioners

The Mayor will ask each City Commissioner for their comments or questions for staff on any other topic not on the agenda at this time.

C. Mayor

Mayor will present any comments or questions for staff at this time.

GOODLAND CITY COMMISSION
Special Joint Commission Meeting
City Commission and Sherman County Commission

November 17, 2025

5:00 P.M.

Sherman County Chairman Steve Evert called the meeting to order with Sherman County Commissioner Kevin Zimmerman responding to roll call. Sherman County Commissioner Harvey Swager was reported absent.

Vice-Mayor J. J. Howard called the meeting to order with Commissioner Ann Myers, Commissioner Sarah Artzer and Commissioner Brook Redlin responding to roll call. Mayor Jason Showalter was reported absent.

Also present were Dustin Bedore – Director of Electric Utilities, Jason Erhart –Chief of Police, Joshua Jordan – IT Director, Kenton Keith – Director of Streets and Facilities, Neal Thornburg – Director of Water and Wastewater, Danny Krayca – Director of Parks, Zach Hildebrand – Code Enforcement/Building Official, Jake Kling – City Attorney, Mary Volk - City Clerk and Kent Brown - City Manager.

Also present from Sherman County were Ashley Mannis – Sherman County Clerk and Bret Mangan - Sherman County Attorney. Topside Manor Board Members present are Ron Schilling, Jacque Livengood, Mike Mirsch and Kevin Rasure.

Vice-Mayor Howard led Pledge of Allegiance

DISCUSSION AND ACTION ITEMS

- A. County Request for Property West of Topside Manor** – Vice-Mayor Howard stated, joint meeting is to discuss property west of Topside Manor that Sherman County would like for the manor to build a storage shed. Kevin stated, we provided a map outlining the property requesting. The property is a strip of land estimated at 70' west of Topside to line up with our fence. We have a retention pond west of manor that we cannot change. We would like the entire length with our future plan of another Topside. Vice-Mayor Howard stated, there is a city easement and sewer there. We do not want to include the manhole in transfer. Bret stated, it would go north and south with fence to property line. Commissioner Redlin stated, we are working with a developer for a housing district in the area. Kent stated, the MIH application for housing includes lots north and to the west of manor. There are no detailed plans yet for the housing. Commission did pass ordinance to include property in RHID district. If we develop new housing, will it take away where new utilities will go? It is unknown when housing will become reality. Kevin stated, when the original Topside was built, it was really tight on the property. The extra space would be nice with development of new Topside. It is economic development. Ron stated, the building was going to be in corner but the State will not allow with duckpond, so this seems to be where it should go. Kent stated, if you go along north boundary, it will have street access. Commissioner Artzer stated, I have no objection to plan. Commissioner Myers asked, how many lots do we have left for housing. Kent stated, that is unknown at this time. Kevin asked, were there plans for it to be a street or alley? Kent stated, the plans are not final. The initial application is for lots to the north. Mike stated, it would be nice to run 2nd Street to highway for full access. Vice-Mayor Howard stated, I have no problem doing something with this strip of land, it is economic development. Neal, do you have a problem if we allow them to have this strip of land? Neal stated, I do not see a problem with it. Commissioner Artzer asked, is it zoned RHID? Kent stated, that is not a zone, but identifying the land as an RHID district. We will not have to rezone the property. Consensus of commission is in favor of allowing them to use the land. Kent stated, we will have engineering work on a survey and have attorneys

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put paperwork together for the transfer. Kevin stated, I would like to thank the city for working with Topside Manor.

- B. Off-Site Generator Update** - Sherman County asked for an update on the generator for the 911 backup location. Kent stated, the application needs to be completed by end of week. I received a call from the grant consultant completing application and he has all information needed except signatures, then will send application in.

ADJOURNMENT FOR SHERMAN COUNTY COMMISSION WAS HAD ON A MOTION County Commissioner Zimmerman **seconded by** County Chairman Evert. **Motion carried by unanimous VOTE; meeting Adjourned at 5:12 p.m.**

ADJOURNMENT WAS HAD ON A MOTION Commissioner Redlin **seconded by** Commissioner Myers. **Motion carried by unanimous VOTE; meeting Adjourned at 5:12 p.m.**

ATTEST:

J J Howard, Vice-Mayor

Mary P. Volk, City Clerk

GOODLAND CITY COMMISSION
Regular Meeting

November 17, 2025

5:15 P.M.

Vice-Mayor J. J. Howard called the meeting to order with Commissioner Ann Myers, Commissioner Sarah Artzer and Commissioner Brook Redlin responding to roll call. Mayor Jason Showalter was reported absent.

Also present were Dustin Bedore – Director of Electric Utilities, Jason Erhart –Chief of Police, Joshua Jordan – IT Director, Kenton Keith – Director of Streets and Facilities, Neal Thornburg – Director of Water and Wastewater, Danny Krayca – Director of Parks, Zach Hildebrand – Code Enforcement/Building Official, Jake Kling – City Attorney, Mary Volk - City Clerk and Kent Brown - City Manager.

PUBLIC COMMENT

CONSENT AGENDA

A. 11/03/25 Commission Meeting Minutes

B. Appropriation Ordinances: 2025-22, 2025-22A and 2025-P22

ON A MOTION by Commissioner Artzer to approve Consent Agenda **seconded** by Commissioner Myers. **MOTION carried on a VOTE of 4-0.**

ORDINANCES AND RESOLUTIONS

A. Ordinance 1806: An Ordinance Authorizing and Providing Issuance of General Obligation Bonds, Series 2025, of the City of Goodland – Kent stated, ordinance is authorizing the issuance of general obligation bonds. We received four bids which have been presented to commission. These were good bids, with a winning bid at 3.7614% for \$6,500,000 issue. There are \$3,000,000 in interest over life of bond. Winning bidder was BOK Financial Securities of the Bank of Oklahoma. Kevin Cowan, Bond Attorney, indicated this was a very good bid. Bids have been higher in recent past and within last month the rate was 3.9%. This bid was even lower. Staff recommends accepting the bid and approving the ordinance and resolution for the bonds. Language for ordinance regarding bond sale has been updated in the documents by bond counsel. Commissioner Myers asked, what is the bond issue for? Kent stated, this is for the 8th Street Improvement project. The sales tax monies we have started collecting will pay-off bonds. They included the bond schedule; we are borrowing an additional \$140,000 that we may need to cover increasing construction costs. If we do not use the money, we will apply to pay off. Commissioner Artzer asked, is interest rate set? Kent stated, the schedule shows the average interest over the 20-year life of bond. The first opportunity to call bonds to refinance is after the 7th year, if the rates decrease and we see savings. **ON A MOTION** by Commissioner Redlin to approve Ordinance 1806: An Ordinance Authorizing and Providing Issuance of General Obligation Bonds, Series 2025, of the City of Goodland **seconded** by Commissioner Myers. **MOTION carried on a VOTE of 4-0.**

B. Resolution 2025-31: A Resolution Prescribing the Form and Details of and Authorizing and Directing the Sale and Delivery of General Obligation Bonds, Series 2025, of the City of Goodland, Kansas – **ON A MOTION** by Commissioner Redlin to approve Resolution 2025-31: A Resolution Prescribing the Form and Details of and Authorizing and Directing the Sale and Delivery of General Obligation Bonds, Series 2025, of the City of Goodland, Kansas with BOK Financial Securities of the Bank of Oklahoma **seconded** by Commissioner Artzer. **MOTION carried on a VOTE of 4-0.**

C. Resolution 2025-32: Unfit Structure 216 E. Hwy 24 Lot D5 to Set Public Hearing – Zach stated, I was called to this property with the Police Department and DCF. I was working with property

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owners to get property cleaned up but it has been over a month and one-half with no progress. The trailer is not fit for living conditions and we cannot allow anyone to reside in property. There is no running water in the trailer. The trailer park owner and property owner are aware the property is proceeding to public hearing for being unfit. We need to get trailer cleaned up and make it habitable. This is one of the nicer trailers in the park. **ON A MOTION** by Commissioner Redlin to approve Resolution 2025-32: Unfit Structure 216 E. Hwy 24 Lot D5 to Set Public Hearing **seconded by** Commissioner Myers. **MOTION carried on a VOTE of 4-0.**

FORMAL ACTIONS

DISCUSSION

- A. Waterworth Utility Rates** – Aryan Chawla from Waterworth stated, I have worked with staff evaluating water and electric rates. Waterworth works with municipalities to balance expenses and revenues to ensure rates are sufficient to cover expenses. Starting with the water utility, we look at the baseline from three categories: revenue requirements, revenue and cash positions. We looked at water expenses for past years and current budget year, then include debt service and deposits to CIRF and MERF for future capital improvements. Looking at revenue collected from sales, other revenues and CIRF and MERF deposits for expenses, we notice the cash balance decreases over the years because rates are not adjusted for increased operating expenses and deposits for capital improvement projects. You do not want cash to go below \$0, plus need to stay above three-month emergency operating cash balance. Kent stated, his recommendation is to increase water rates 2% to stop the decline and manage deposits in CIRF and MERF. The recommendation will need to be followed up on next year to ensure we stop bleeding reserve funds. Aryan stated, if you take money away from CIRF and MERF you will not have sufficient money to complete future projects. We propose an increase in the meter charge and 2% on usage. The meter charge increase is based on meter size. Kent stated, the proposed usage rate changes from \$1.40/100 cubic feet (CF) to \$1.45/100 cubic foot (CF) for first 4,000 CF; \$1.70/100 CF to \$1.75/100 CF for 4,000 to 10,000 CF; then to encourage conservation, any usage over 10,000 CF is \$2.20/100 CF. About 1% of your customers fall in this class. There are 91% of your users in first tier, with 8% in second tier. The highest tier is 1% of your customers but 11% of your usage, so trying to promote conservation. Understand this usage is during the summer or hot months and the State is putting additional regulations on water usage. Aryan stated, the Commercial variable rate is \$1.275/100 CF. When reviewing electric funds, again we look at baselines. You have the base rates, then the OCA which is a rider adjusting for increased costs. The OCA has been effective to manage rates and pay costs. Kent stated, the key issue with OCA is it is calculated on monthly costs and when costs increase that is an adder on the utility bills. Dustin has discussed with the commission how costs continue to increase. Inflation for electric materials and supplies is much more than stated inflation rate. In 2025 there has been an OCA nine out of the ten months. Previous years it was a lot less. It is expected to continue in future. It is a difficult conversation because unexpected costs of utility are passed on in OCA. It does not just relate to power purchase, but all monthly expenses. In our proposal, we are proposing to change the OCA to only apply to power purchased. The OCA is about 25% of utility revenue. Aryan stated, the recommendation is to eliminate OCA but increase base rate 25% to make up for OCA revenue. The budget is about \$6,800,000 and expect with this rate increase you will reach that goal. The bills will not increase by 25% because you will not have the OCA. People will be able to anticipate their bills with increase. With this rate, everyone pays same. In proposed rate structure, we have increased both the base rate and usage rate by customer class. There are two proposed versions for a rate change. The first is increase bills 25% which does not

change final bill because customers are already paying rate in OCA. The other proposal is changes by tiers, not every tier is same rate change. Vice-Mayor Howard stated, I do not like raising rates but costs are increasing. Kent stated, the change we are looking at is keeping revenue as it is now, just simplifying without OCA. This spreads OCA over 12 months instead of months costs are higher. It would take an ordinance change to change OCA charge. The KMEA rate study presented a few months ago showed the city was between rates for Evergy and Wichita. Power is going to become more expensive. We do the best we can but we want to make it simple for the public. The OCA makes it very difficult to determine if hitting revenue targets in order to meet system needs. Commissioner Redlin stated, this is more pro-active then reactive. Aryan stated, yes. Vice-Mayor Howard stated, all departments should be self-sufficient and cannot lose money. We cannot raise labor rates but have to raise the rate on our product. Aryan stated, I have been working with many communities on electric. For Goodland the situation is the OCA is capturing additional costs. Most municipalities use a power cost adjustment as a means to manage excess power costs. Kent stated, once staff presents ordinance for rate changes, we want to review results and have a similar presentation in a year for commission to stay on top of information. Vice-Mayor Howard thanked Aryan for his assistance.

- B. Planning Commission Response: Text Amendment to Add Conditional Use for RV Parks in Residential Zones** – Zach stated, on Tuesday the Planning Commission unanimously approved a motion to notify the City Commission of various issues with the request, and respectfully request the City Commission to reconsider whether to move forward with the changes to allow RV Parks in a residential zone. They have many of the same concerns as KOA and Mid-America Trailer Park. Commissioner Artzer stated, the Planning Commission discussed the trailers that caught fire and if that was in a residential area, it would have taken a house. Kent stated, the Planning Commission had four different rezoning requests to review. The city commission did state if a conditional use permit was approved for an RV in a residential zone, it must meet same standards as required by trailer parks in commercial zones. There were many concerns from Planning Commission but they did not want to set the Ordinances that would make this change for a public hearing at this time. They feel they can go through the process but want more direction from the Commission. Commissioner Artzer asked, do we have updates on people that are displaced or if there is still the demand for places? Zach stated, there have been spots open up in Mid America, the trailer parks and KOA. I feel we hit the peak at this time. We may see another wave in spring but I feel there will be people moving out so do not feel there will be additional needs. Kent stated, the Planning Commission did not want to proceed with public hearing until they know how commission wants them to proceed. There is another city commission meeting before next Planning Commission meeting if you want to take it under advisement until next meeting to give direction. They do not see they are in favor of a positive decision on this issue at this time. They have concerns with many general items, but the sewers are a big concern. Commissioner Artzer stated, I feel they should continue with public hearing to get public comment. I feel the need has decreased and the trailer parks have room for more customers. Vice-Mayor Howard stated, I am in favor of proceeding to public hearing to get public comments then bring commission a list of concerns. Commissioner Redlin stated, I felt we were clear in what we were looking for, but I have no issue with public comment. I would like to know what are their main concerns.
- C. Discussion of Possible Code Section on Right of Way Management Ordinance** – Zach stated, the City has been brought under the burden of increased fiber projects that occur in our utility right of way's. When we have this many large fiber projects occurring at once it really limits staff on what we can do to observe and watch what these subcontractors are doing. This also cuts into work staff needs to get done. This proposed ordinance would add an extra layer of protection for the city and our Citizens. This outlines times contractors can work and submit locates with a time limit. The subcontractors are here to get done as fast as possible with no regard to what we have to deal with

as a city when they leave. Ordinance was received from City of Lawrence. The State has dealt with same issues across the state. We want to make sure ordinance proposed fits our code.

- D. USD 352 inquiry on Vacant Property** – Kent stated, the school ballot issue passed. They own a house across from high school for temporary housing. They were asking for this property to move house to instead of tearing it down. The city recently purchased a property at sheriff sale and the school would like to work out an agreement to acquire the property to move the house. There are no other vacant lots in that area. We have been working with Jake to get clean title on property which should be complete in about 30 days. Commissioner Redlin stated, I assume we cover costs of moving house and setting on foundation. Kent stated, that would be up to school. Vice-Mayor Howard stated, I am in favor as long as school covers all costs city has into property. Kent stated, that is what the discussion has been on the property. Commissioner Artzer stated, I do not see a problem with it. I feel it is important to work with them. Consensus of commission is there is no objection and proceed with agreement with school.
- E. Any Actions as a Result of the Joint City/County Commission Meeting before City Commission Meeting** – Kent stated, I understand consensus of commission from Joint City County Commission meeting discussion is to direct staff to prepare documents to transfer land to county.

REPORTS

- A. City Manager - 1.** Manager memo is in the packet. **2.** October month end financial report and the police monthly activity report are in the packet. **3.** I would like to recognize Tyrell Becvar, employee at Power Plant, who attended a Fairbanks Morse class on engines at plant. Tyrell stated, the class was in Beloit Wisconsin. I attended Fairbanks Morse class for piston engine and it was a good trip. The first week was mainly hands on training and testing. Due to the government shutdown, I stayed a second week to disassemble a piston of the engine. The school shed a lot of light on how these big engines work. I learned a lot, enjoyed the training time and thank the city for allowing me to attend. Dustin stated, we are fortunate to have employees like Tyrell. The second week was a \$3,000 cost we received free because of government shutdown. He scored 97 on his test, getting only one problem incorrect. It was a good experience for him. Commission thanks Tyrell for representing Goodland. Tyrell stated, two pictures of the Goodland Power Plant hang in the Fairbanks Morse facility in Beloit, WI. **4.** Kent stated, I attended KMEA conference last week. They recognized Dustin at the conference with the Gilbert E. Hansen-Outstanding Service Award. Dustin stated, attending the meetings for years, there are many high-end people accepting these awards. To get the award it was very special. A great award for not only me but the City of Goodland who I am representing on the executive committee. Vice-Mayor Howard stated, we appreciate what you do running our business.
- B. City Commissioners**
Vice-Mayor Howard – 1. Thank all city employees for what you do. It takes a team.
Commissioner Artzer – 1. No Report
Commissioner Myers - 1. No Report
Commissioner Redlin – 1. No Report
- C. Mayor Showalter– 1.** Absent, No Report

EXECUTIVE SESSION

- A. EXECUTIVE SESSION - Under the Authority of KSA 75-4319 (b) (1) for personnel matters of non-elected personnel** – Vice-Mayor Howard made a motion at 6:36 p.m. to recess into executive session under authority of K.S.A.75-4319 (b) (1) to discuss personnel matters of non-elected personnel not to exceed five minutes. I request only City Commission and City manager

be present. Commissioner Redlin seconded the motion. **MOTION carried by a VOTE of 4-0.**
Meeting resumed at 6:41 p.m.

ADJOURNMENT WAS HAD ON A MOTION BY Commissioner Redlin **seconded by** Commissioner Myers. **Motion carried by unanimous VOTE; meeting adjourned at 6:41 p.m. Next meeting is scheduled for December 1, 2025.**

ATTEST:

J J Howard, Vice-Mayor

Mary P. Volk, City Clerk

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE

			2871	AMERICAN FAMILY LIFE						
PR20251114	1	11/14/25		AFLAC CANCER		11-00-0012	N	33.18	3046330	11/21/25 E
PR20251114	2	11/14/25		AFLAC ACCIDENT		11-00-0012	N	58.78	3046330	11/21/25 E
PR20251114	3	11/14/25		AFLAC ACCIDENT		15-00-0012	N	41.28	3046330	11/21/25 E
PR20251114	4	11/14/25		AFLAC ACCIDENT		23-00-0012	N	14.09	3046330	11/21/25 E
PR20251114	5	11/14/25		AFLAC ST DISB		11-00-0012	N	54.30	3046330	11/21/25 E
PR20251114	6	11/14/25		AFLAC ST DISB		15-00-0012	N	65.52	3046330	11/21/25 E
PR20251114	7	11/14/25		AFLAC ST DISB		23-00-0012	N	24.84	3046330	11/21/25 E
PR20251114	8	11/14/25		AFLAC LIFE RIDR		15-00-0012	N	2.76	3046330	11/21/25 E
PR20251114	9	11/14/25		AFLAC LIFE		11-00-0012	N	21.31	3046330	11/21/25 E
PR20251114	10	11/14/25		SPEC HLTH EVENT		11-00-0012	N	24.06	3046330	11/21/25 E
PR20251114	11	11/14/25		SPEC HLTH EVENT		15-00-0012	N	1.98	3046330	11/21/25 E

				AMERICAN FAMILY LIFE				342.10		
			1389	AMERICAN FID						
PR20251114	1	11/14/25		AF CANCER AT		11-00-0012	N	43.05	3046327	11/21/25 E
PR20251114	2	11/14/25		AF CANCER AT		15-00-0012	N	16.90	3046327	11/21/25 E
PR20251114	3	11/14/25		AF CANCER AT		21-00-0012	N	4.95	3046327	11/21/25 E
PR20251114	4	11/14/25		AF CANCER AT		23-00-0012	N	4.95	3046327	11/21/25 E
PR20251114	5	11/14/25		AMER FID CANCER		11-00-0012	N	140.24	3046327	11/21/25 E
PR20251114	6	11/14/25		AMER FID CANCER		15-00-0012	N	115.00	3046327	11/21/25 E
PR20251114	7	11/14/25		AMER FID CANCER		21-00-0012	N	45.13	3046327	11/21/25 E
PR20251114	8	11/14/25		AMER FID CANCER		23-00-0012	N	13.47	3046327	11/21/25 E
PR20251114	9	11/14/25		AMER FID LIFE		11-00-0012	N	268.04	3046327	11/21/25 E
PR20251114	10	11/14/25		AMER FID LIFE		15-00-0012	N	239.16	3046327	11/21/25 E
PR20251114	11	11/14/25		AMER FID LIFE		21-00-0012	N	71.25	3046327	11/21/25 E
PR20251114	12	11/14/25		AMER FID LIFE		23-00-0012	N	71.25	3046327	11/21/25 E
PR20251114	13	11/14/25		AM FID ACCIDENT		11-00-0012	N	150.85	3046327	11/21/25 E
PR20251114	14	11/14/25		AM FID ACCIDENT		15-00-0012	N	84.75	3046327	11/21/25 E
PR20251114	15	11/14/25		AM FID ACCIDENT		21-00-0012	N	26.18	3046327	11/21/25 E
PR20251114	16	11/14/25		AM FID ACCIDENT		23-00-0012	N	8.72	3046327	11/21/25 E
PR20251114	17	11/14/25		AM FID HOSPITAL		15-00-0012	N	26.99	3046327	11/21/25 E
PR20251114	18	11/14/25		AM FID HOSPITAL		21-00-0012	N	7.97	3046327	11/21/25 E
PR20251114	19	11/14/25		AM FID HOSPITAL		23-00-0012	N	7.96	3046327	11/21/25 E
PR20251114	20	11/14/25		AM FD DISABILTY		11-00-0012	N	101.50	3046327	11/21/25 E
PR20251114	21	11/14/25		AM FD DISABILTY		15-00-0012	N	18.48	3046327	11/21/25 E
PR20251114	22	11/14/25		AM FD DISABILTY		21-00-0012	N	19.38	3046327	11/21/25 E
PR20251114	23	11/14/25		AF CRITICAL CR		11-00-0012	N	18.86	3046327	11/21/25 E

				AMERICAN FID				1505.03		
			1390	AMERICAN FIDELITY						
PR20251114	1	11/14/25		AF MED REIMBURS		11-00-0012	N	547.52	3046328	11/21/25 E
PR20251114	2	11/14/25		AF MED REIMBURS		15-00-0012	N	440.85	3046328	11/21/25 E
PR20251114	3	11/14/25		AF MED REIMBURS		21-00-0012	N	125.00	3046328	11/21/25 E
PR20251114	4	11/14/25		AF MED REIMBURS		23-00-0012	N	62.50	3046328	11/21/25 E

				AMERICAN FIDELITY				1175.87		
			3982	ARMSCOR CARTRIDGE IN						
19389	1	10/27/25	21321	AMMUNITION		25-01-4020		2017.00	73304	12/01/25

				ARMSCOR CARTRIDGE IN				2017.00		

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INUS387752	1	10/15/25		3577 AXON ENTERPRISE IN C TASER PROGRAM		11-03-4020		6087.40	73305	12/01/25

AXON ENTERPRISE IN C								6087.40		
238969070	1	11/17/25		3774 B&H PHOTO-VIDEO TONER CARTRIDGES		11-09-3060		453.60	73306	12/01/25

B&H PHOTO-VIDEO								453.60		
GEN25-545	1	11/10/25		374 BLACK HILLS ENERGY GAS CHARGES/CITY BLDG		15-44-2100		56.72	73303	11/21/25
GEN25-545	2	11/10/25		GAS CHARGES/CITY BLDG		21-40-2100		56.72	73303	11/21/25
GEN25-546	1	11/21/25		GAS CHARGES/POWER PLANT		15-40-2090		668.81	73303	11/21/25
GEN25-547	1	11/19/25		GAS CHARGES/POLICE DEPT		11-03-2100		310.17	73303	11/21/25
GEN25-548	1	11/10/25		GAS CHARGES/WATER TREATMENT		21-40-2100		244.21	73303	11/21/25
GEN25-549	1	11/18/25		GAS CHARGES/CEMETERY		11-19-2100		189.07	73303	11/21/25
GEN25-550	1	11/10/25		GAS CHARGES/ARTS CENTER		11-02-2100		97.75	73303	11/21/25

BLACK HILLS ENERGY								1623.45		
931473480	1	11/11/25	21412	292 BORDER STATES INDUSTRIES WR259 X 50		15-42-3050		86.66	73307	12/01/25
931473480	2	11/11/25	21412	WR279 X 50		15-42-3050		68.13	73307	12/01/25
931473480	3	11/11/25	21412	WR289 X 50		15-42-3050		73.58	73307	12/01/25
931473480	4	11/11/25	21412	WR379 X 50		15-42-3050		69.22	73307	12/01/25
931473480	5	11/11/25	21412	5/8 X 24 DOUBLE ARM BOLT X 26		15-42-3050		264.13	73307	12/01/25
931473480	6	11/11/25	21412	4-6 ICS X 18		15-42-3050		27.27	73307	12/01/25
931473480	7	11/11/25	21412	3/4 ANCHOR X 10		15-42-3050		469.14	73307	12/01/25
931473480	8	11/11/25	21412	CARETAKER X 1		15-42-3050		130.80	73307	12/01/25

BORDER STATES INDUSTRIES								1188.93		
GEN25-538	1	12/01/25		674 CITY OF GOODLAND, CASHIER PD POSTAGE		11-03-3130		20.80	73308	12/01/25
GEN25-538	2	12/01/25		WATERWORTH CHECK POSTAGE		15-44-3130		1.70	73308	12/01/25

CITY OF GOODLAND, CASHIER								22.50		
0023961479-001	1	11/05/25	20831	942 CPS DISTRIBUTORS SRPINKLER BOX LIDS, PARTS		11-15-3120		445.19	73309	12/01/25

CPS DISTRIBUTORS								445.19		
GEN25-554	1	11/25/25		172 EKLUND PUBLIC OFFICIAL BOND/REDLIN		11-02-2060		100.00	73310	12/01/25
GEN25-555	1	11/25/25		PUBLIC OFFICIAL BOND/HOWARD		11-02-2060		100.00	73310	12/01/25
GEN25-556	1	11/25/25		PUBLIC OFFICIAL BOND/SHOWALTER		11-02-2060		100.00	73310	12/01/25

EKLUND								300.00		
3828	1	11/25/25		3211 EKLUND'S FIRST INSURANCE UNDERGROUND STORAGE		15-40-2060		762.00	73311	12/01/25

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EKLUND'S FIRST INSURANCE								762.00			
Q-26296-1			547 FAIRBANKS	MORSE ENGINE							
	1	5/14/25	21102	OP 38D & 38TD MAINT/BECVAR		15-40-2170		3000.00	73312	12/01/25	
				FAIRBANKS MORSE ENGINE				3000.00			
205 FRONTIER AG											
130744	1	10/27/25		TIRES/#59		11-11-3060		1877.00	73313	12/01/25	
753406	1	11/24/25		SHIPPING/SAMPLES		23-41-3130		29.86	73313	12/01/25	
753411	1	11/24/25		SHIPPING/DIGITAL ALLEY CAMERAS		11-03-3130		22.17	73313	12/01/25	
948214	1	11/21/25		GASOLINE/CITY SHOP		15-42-2020		6519.28	73313	12/01/25	
FRONTIER AG								8448.31			
3721 GOODLAND AUTOMOTIVE LLC											
412633	1	11/17/25		BATTERY/#32 DEVELON		11-11-3060		238.50	73314	12/01/25	
GOODLAND AUTOMOTIVE LLC								238.50			
167 GOODLAND YOST FARM SUPPLY											
22855	1	11/12/25		HYDRAULIC VALVE, VALVE/LOADER		11-11-3060		9742.95	73315	12/01/25	
GOODLAND YOST FARM SUPPLY								9742.95			
3610 GUYER, JONI R.											
GEN25-539	1	12/01/25		CEMETERY CARE/DECEMBER 2025		11-19-2140	M	4073.33	73316	12/01/25	
GUYER, JONI R.								4073.33			
391 HOOVER LUMBER											
368447	1	10/27/25		PLYWOOD, NUTS/ART WORK GULICK		11-15-3120		74.47	73317	12/01/25	
368480	1	10/28/25		GLUE, KNOB PLASTIC/LIBRARY BOX		11-15-3030		7.18	73317	12/01/25	
369210	1	11/13/25		EXTENSION CORDS/GROUND/XMAS		36-01-4010		36.28	73317	12/01/25	
369500	1	11/19/25		PAINT SUPPLIES		15-40-3060		339.61	73317	12/01/25	
K68364	1	10/24/25		REBAR/INDUSTRIAL PARK		38-01-4020		257.85	73317	12/01/25	
HOOVER LUMBER								715.39			
1733 IN THE CAN LLC											
GEN25-551	1	12/01/25		SOLID WASTE CONTRACT/DECEMBER		30-01-2220		46028.00	73318	12/01/25	
IN THE CAN LLC								46028.00			
3249 INTERNAL REVENUE SERVICE											
PR20251114	1	11/14/25		FED/FICA TAX		11-00-0011	N	14576.27	3046331	11/21/25	E
PR20251114	2	11/14/25		FED/FICA TAX		15-00-0011	N	7258.67	3046331	11/21/25	E
PR20251114	3	11/14/25		FED/FICA TAX		21-00-0011	N	1305.71	3046331	11/21/25	E
PR20251114	4	11/14/25		FED/FICA TAX		23-00-0011	N	1177.66	3046331	11/21/25	E
INTERNAL REVENUE SERVICE								24318.31			
4081 JR AUDIO											
12054	1	11/20/25	21326	LIGHTS & BRAKES/UNITS 2&3		36-01-4010		740.00	73319	12/01/25	

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				4081 JR AUDIO						
				JR AUDIO				740.00		
				1072 KANSAS PAYMENT CENTER						
PR20251114	1	11/14/25		INCOME WITHOLD		11-00-0012	N	96.46	3046326	11/21/25 E
PR20251114	2	11/14/25		INCOME WITHOLD		15-00-0012	N	461.54	3046326	11/21/25 E
				KANSAS PAYMENT CENTER				558.00		
				3999 KANSAS TURNPIKE AUTHORITY						
39037136	1	11/17/25		TOLLS/T WRIGHT TRAINING		11-03-2190		6.98	73320	12/01/25
				KANSAS TURNPIKE AUTHORITY				6.98		
				225 KANSASLAND TIRE-GOODLAND						
50928	1	11/05/25		11R225 TIRES X 2/17 KENWORTH		15-42-3060		2846.88	73321	12/01/25
51184	1	11/18/25		TIRE REPAIR		11-06-3170		20.00	73321	12/01/25
				KANSASLAND TIRE-GOODLAND				2866.88		
				3392 KLING, JAKE D.						
GEN25-540	1	12/01/25		ATTORNEY/DECEMBER 2025		11-02-2140	M	5250.00	73322	12/01/25
				KLING, JAKE D.				5250.00		
				1263 KMEA-MID STATES						
RS-GOODLAND-8-25	1	9/30/25		USB TO PORT CABLE, UPS CABLE		15-40-3060		157.19	73323	12/01/25
				KMEA-MID STATES				157.19		
				865 KS DEPT TAX						
PR20251114	1	11/14/25		STATE TAX		11-00-0011	N	2361.02	3046325	11/21/25 E
PR20251114	2	11/14/25		STATE TAX		15-00-0011	N	1239.64	3046325	11/21/25 E
PR20251114	3	11/14/25		STATE TAX		21-00-0011	N	215.24	3046325	11/21/25 E
PR20251114	4	11/14/25		STATE TAX		23-00-0011	N	188.19	3046325	11/21/25 E
				KS DEPT TAX				4004.09		
				523 KS PUBLIC EMP. RETIREMENT						
PR20251114	1	11/14/25		KPERS		11-00-0012	N	2522.90	3046324	11/21/25 E
PR20251114	2	11/14/25		KPERS		15-00-0012	N	2328.44	3046324	11/21/25 E
PR20251114	3	11/14/25		KPERS		21-00-0012	N	223.78	3046324	11/21/25 E
PR20251114	4	11/14/25		KPERS		23-00-0012	N	223.77	3046324	11/21/25 E
PR20251114	5	11/14/25		KPERS II		11-00-0012	N	2051.17	3046324	11/21/25 E
PR20251114	6	11/14/25		KPERS II		15-00-0012	N	1484.48	3046324	11/21/25 E
PR20251114	7	11/14/25		KPERS II		21-00-0012	N	105.44	3046324	11/21/25 E
PR20251114	8	11/14/25		KPERS II		23-00-0012	N	105.44	3046324	11/21/25 E
PR20251114	9	11/14/25		KPERS III		11-00-0012	N	4661.92	3046324	11/21/25 E
PR20251114	10	11/14/25		KPERS III		15-00-0012	N	1517.61	3046324	11/21/25 E
PR20251114	11	11/14/25		KPERS III		21-00-0012	N	595.83	3046324	11/21/25 E
PR20251114	12	11/14/25		KPERS III		23-00-0012	N	502.03	3046324	11/21/25 E
PR20251114	13	11/14/25		KPERS D&D		11-00-0012	N	587.92	3046324	11/21/25 E
PR20251114	14	11/14/25		KPERS D&D		15-00-0012	N	339.33	3046324	11/21/25 E

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			523	KS PUBLIC EMP. RETIREMENT							
PR20251114	15	11/14/25		KPERS D&D		21-00-0012	N	58.88	3046324	11/21/25	E
PR20251114	16	11/14/25		KPERS D&D		23-00-0012	N	52.90	3046324	11/21/25	E
				KS PUBLIC EMP. RETIREMENT				17361.84			
			4167	MERCHANT MCINTYRE & ASSOC							
199-2025-12	1	11/15/25		DECEMBER 2025 RETAINER FEE		32-01-2200		5000.00	73324	12/01/25	
				MERCHANT MCINTYRE & ASSOC				5000.00			
			2104	NATIONWIDE TRUST CO. FSB							
PR20251114	1	11/14/25		NATIONWIDE TRST		11-00-0012	N	575.00	3046329	11/21/25	E
PR20251114	2	11/14/25		NATIONWIDE TRST		15-00-0012	N	265.00	3046329	11/21/25	E
				NATIONWIDE TRUST CO. FSB				840.00			
			3502	O'REILLY AUTO PARTS							
5617-273935	1	11/22/25		DOME LIGHT/#2		11-03-3170		20.48	73325	12/01/25	
				O'REILLY AUTO PARTS				20.48			
			1903	PACE ANALYTICAL							
2560231971	1	8/30/25		SEWER ANALYSIS		23-41-2070		150.00	73326	12/01/25	
				PACE ANALYTICAL				150.00			
			2401	PAW WASH							
GEN25-541	1	12/01/25		ANIMAL CONTROL/DECEMBER 2025		11-05-2140		2100.00	73327	12/01/25	
				PAW WASH				2100.00			
			3759	PRAIRIESPRINGS HOSPITALIT							
GEN25-557	1	12/01/25		SALES TAX REIMB		28-01-2050		11041.76	73328	12/01/25	
				PRAIRIESPRINGS HOSPITALIT				11041.76			
			1683	PRINCIPAL MUTUAL LIFE INS							
PR20251114	1	11/14/25		PRIN. MUTUAL		11-00-0012	N	107.20	73299	11/21/25	
PR20251114	2	11/14/25		PRIN. MUTUAL		15-00-0012	N	287.01	73299	11/21/25	
				PRINCIPAL MUTUAL LIFE INS				394.21			
			4065	PVS DX, INC.							
RE7001148-25	1	10/31/25		CHLORINE		21-40-3040		230.00	73329	12/01/25	
				PVS DX, INC.				230.00			
			4183	RAYMER, DAWSON							
GEN25-542	1	11/19/25		OVERPAYMENT ON ACCOUNT		15-44-3180		23.50	73330	12/01/25	
				RAYMER, DAWSON				23.50			
			2265	SCHERMERHORN, KATHY							

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			2265	SCHERMERHORN, KATHY						
GEN25-543	1	12/01/25		ANIMAL CONTROL/DECEMBER 2025		11-05-2140	M	1500.00	73331	12/01/25
GEN25-544	1	12/01/25		CREMATIONS/SEPT & OCT		11-05-2140	M	275.00	73331	12/01/25
				SCHERMERHORN, KATHY				----- 1775.00		
			413	SCHLOSSER, INC.						
19125	1	11/24/25		CONCRETE/INDUSTRIAL PARK		38-01-4020		4326.00	73332	12/01/25
				SCHLOSSER, INC.				----- 4326.00		
			1577	SH COUNTY COMMUNITY FOUND						
GEN25-552	1	12/01/25		MATCHDAY DONATION		38-01-4010		250.00	73333	12/01/25
				SH COUNTY COMMUNITY FOUND				----- 250.00		
			427	SHORES NAPA						
374250	1	10/24/25		WATER HOSE CLAMP & ADAPTERS		11-13-3030		4.73	73336	12/01/25
374251	1	10/24/25		GREASE		11-15-3070		27.48	73336	12/01/25
374254	1	10/24/25		BATTERY/POWERPLANT		15-40-3170		167.47	73336	12/01/25
374263	1	10/24/25		PVC PIPE/CHERRY ST LIGHTS		15-42-3120		8.71	73336	12/01/25
374536	1	10/28/25		COUPLER/ADAPTER		11-15-3020		11.39	73336	12/01/25
374634	1	10/28/25		LAG SCREWS/LIBRARY BOX GULICK		11-15-3030		3.75	73336	12/01/25
374637	1	10/28/25		CROSSFIRE SUFFIX		11-11-3120		384.99	73336	12/01/25
374672	1	10/28/25		HOSE REPAIR KIT		11-15-3120		14.34	73336	12/01/25
374743	1	10/29/25		AEROSOL HOLDER, FUSEHOLD		11-13-3060		14.03	73336	12/01/25
374954	1	10/31/25		CAPSULES/#6 PARKS		11-15-3170		14.47	73336	12/01/25
375166	1	11/03/25		ELECTIC CONNECTOR/#6		11-15-3170		11.84	73336	12/01/25
375316	1	11/04/25		PAINT & BRUSHES		11-15-3120		64.17	73336	12/01/25
375351	1	11/04/25		PUMP/FUEL BILLY GOAT		11-15-3060		19.99	73336	12/01/25
375516	1	11/05/25		FINDER WASHERS/PICKLEBALL SIGN		11-15-3120		9.08	73336	12/01/25
375551	1	11/06/25		BATTERY/#1 CITY MAGR PICKUP		11-02-3170		196.28	73336	12/01/25
375689	1	11/07/25		ANCHOR/PICKLEBALL FENCE		11-15-3120		34.20	73336	12/01/25
375701	1	11/07/25		CONDUIT COUPLERS,CHAIN & BAR		15-42-3060		84.00	73336	12/01/25
375753	1	11/07/25		SCREW, FITTING, FLANGE		11-15-3120		11.66	73336	12/01/25
375904	1	11/10/25		EXT CORDS/CHRISTMAS LIGHT TREE		36-01-4010		101.94	73336	12/01/25
375939	1	11/10/25		CABLE TIES/CHRISTMAS LIGHTS		36-01-4010		55.15	73336	12/01/25
376269	1	11/13/25		EXT CORDS, 110VTAP/LIGHTS		36-01-4010		45.47	73336	12/01/25
376351	1	11/13/25		STAKES/CHRISTMAS LIGHTS		36-01-4010		5.97	73336	12/01/25
376388	1	11/14/25		EXT CORDS/CHRISTMAS LIGHTS		36-01-4010		12.98	73336	12/01/25
376474	1	11/14/25		MILK HOUSE HEATER		15-40-3060		84.99	73336	12/01/25
376759	1	11/18/25		PRESSURE WASHER		15-42-3060		326.99	73336	12/01/25
376791	1	11/18/25		BREAKER BOX, HUB/CHRISTMAS LTS		36-01-4010		114.39	73336	12/01/25
377014	1	11/20/25		OIL, FILTERS/#5 24 34 38		21-42-3170		66.06	73336	12/01/25
377075	1	11/20/25		STRETCH FIT BELT/#5		21-42-3170		28.91	73336	12/01/25
377099	1	11/20/25		PLUGS/DIGITAL ALLY REMOVAL		11-03-3120		3.00	73336	12/01/25
377162	1	11/21/25		DRAIN PLUG/#38		23-41-3170		5.06	73336	12/01/25
				SHORES NAPA				----- 1933.49		
			4185	SMITH, MARY						
GEN25-553	1	11/24/25		VETERAN BANNER REIMB		03-00-0451		150.00	73337	12/01/25
				SMITH, MARY				----- 150.00		

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414841	1	11/17/25	21288	435 SOLOMON ELECTRIC SUPPLY, 100KVA SINGLE PHASE PADMOUNT		15-42-3050		6649.00	73338	12/01/25

SOLOMON ELECTRIC SUPPLY,								6649.00		
4184 TREVIPAY										
80A9B10C	1	10/30/25		VAN SUPPLIES		11-06-3120		26.94	73339	12/01/25
80A9B10C	2	10/30/25		CLEANING SUPPLIES		11-13-3120		39.98	73339	12/01/25
9CED0E89	1	11/17/25		OFFICE SUPPLIES		15-40-3120		333.64	73339	12/01/25
DAC5EAAB	1	11/25/25		SUPPLIES FOR MATCHDAY		11-17-3130		14.82	73339	12/01/25
E6361F15	1	11/12/25		OFFICE/CLEANING SUPPLIES		15-42-3120		124.92	73339	12/01/25

TREVIPAY								540.30		
2159 TRIPLETT INC										
GEN25-558	1	12/01/25		SALES TAX REIMB		28-01-2060		6522.92	73340	12/01/25

TRIPLETT INC								6522.92		
4179 UNEMPLOYMENT INSURANCE										
PR20251114	1	11/14/25		WI UNEMP INS DI		11-00-0012	N	167.10	73302	11/21/25

UNEMPLOYMENT INSURANCE								167.10		
972 UNIFIRST CORPORATION										
1930172873	1	11/03/25		UNIFORMS		21-40-3160		32.38	73341	12/01/25
1930172873	2	11/03/25		UNIFORMS		21-42-3160		30.03	73341	12/01/25
1930172873	3	11/03/25		UNIFORMS		23-41-3160		30.03	73341	12/01/25
1930173920	1	11/10/25		UNIFORMS		21-40-3160		32.38	73341	12/01/25
1930173920	2	11/10/25		UNIFORMS		21-42-3160		30.03	73341	12/01/25
1930173920	3	11/10/25		UNIFORMS		23-41-3160		30.03	73341	12/01/25
1930174830	1	11/17/25		UNIFORMS		21-40-3160		32.38	73341	12/01/25
1930174830	2	11/17/25		UNIFORMS		21-42-3160		30.03	73341	12/01/25
1930174830	3	11/17/25		UNIFORMS		23-41-3160		30.03	73341	12/01/25
1930175944	1	11/24/25		UNIFORMS		21-40-3160		32.38	73341	12/01/25
1930175944	2	11/24/25		UNIFORMS		21-42-3160		30.03	73341	12/01/25
1930175944	3	11/24/25		UNIFORMS		23-41-3160		30.03	73341	12/01/25

UNIFIRST CORPORATION								369.76		
2784 USD # 352										
GEN25-559	1	12/01/25		SCHOOL SALES TAX		11-02-2050		37387.56	73342	12/01/25

USD # 352								37387.56		
2895 VISION CARE DIRECT ADM.										
PR20251114	1	11/14/25		VISION CARE DIR		11-00-0012	N	194.41	73300	11/21/25
PR20251114	2	11/14/25		VISION CARE DIR		15-00-0012	N	120.62	73300	11/21/25
PR20251114	3	11/14/25		VISION CARE DIR		21-00-0012	N	14.82	73300	11/21/25

VISION CARE DIRECT ADM.								329.85		
640 WAL*MART										
02641	1	10/20/25		PLANNER		11-15-3120		10.88	73343	12/01/25

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE

			640	WAL*MART						
02641	2	10/20/25		BOOTS/KRAYCA & FISHER		11-15-3160		158.94	73343	12/01/25
03087	1	10/30/25		GRAB BAG SUPPLIES		38-01-4010		27.56	73343	12/01/25
03087	2	10/30/25		OFFICE/CLEANING SUPPLIES		11-17-3120		54.95	73343	12/01/25
03135	1	10/30/25		OFFICE/CLEANING SUPPLIES		15-44-3120		61.34	73343	12/01/25
03627	1	10/20/25		OFFICE SUPPLIES		15-40-3120		202.90	73343	12/01/25

				WAL*MART				516.57		
			4171	WI SCTF						
PR20251114	1	11/14/25		WI CHILD SUPPOR		11-00-0012	N	299.07	73301	11/21/25

				WI SCTF				299.07		

				***** REPORT TOTAL *****				224449.41		

JRNL ID/ACCOUNT NUMBER

OTHER NUMBER/ACCOUNT TITLE

UPDATEOTHER REFERENCE/REFERENCE

DEBIT

CREDIT

BANK #

PAYROLL					
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	STOP LOSS 11/18	1,452.75		
07-00-0001	SELF INSUR CASH	STOP LOSS 11/18		1,452.75	1
15-00-0010	ELECTRIC A/C PAYABLE	GWORKS CC	6,013.19		
15-00-0001	ELECTRIC CASH	GWORKS CC		6,013.19	1
02-01-2150	SALES TX ST IMP PROJ ISS COSTS	WIRE FEE BOND GFD	5.00		
02-00-0001	SALES TX ST IMP PROJ CASH	WIRE FEE BOND GFD		5.00	1
Journal Total :			7,470.94	7,470.94	
Sub Total			7,470.94	7,470.94	
** Report Total **			7,470.94	7,470.94	

FUND	NAME	DEBITS	CREDITS
02	ECONOMIC DEVELOPMENT	5.00	5.00
07	SELF INSURANCE	1,452.75	1,452.75
15	ELECTRIC UTILITY	6,013.19	6,013.19
TOTALS		7,470.94	7,470.94

** Transactions affected cash may need to be entered in Bank Rec! **

** Review transactions that have a number in the Bank # column. **

ACCOUNT NUMBER	ACCOUNT TITLE	DEBITS	CREDITS	NET
02-00-0001	SALES TX ST IMP PROJ CASH	.00	5.00	5.00-
02-01-2150	SALES TX ST IMP PROJ ISS COSTS	5.00	.00	5.00
07-00-0001	SELF INSUR CASH	.00	1,452.75	1,452.75-
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	1,452.75	.00	1,452.75
15-00-0001	ELECTRIC CASH	.00	6,013.19	6,013.19-
15-00-0010	ELECTRIC A/C PAYABLE	6,013.19	.00	6,013.19
		=====	=====	=====
	TRANSACTION TOTALS	7,470.94	7,470.94	.00

PAYROLL REGISTER

ORDINANCE #2025-P23

11/21/2025

<u>DEPARTMENT</u>	<u>GROSS PAY</u>
GENERAL	65,571.21
ELECTRIC	33,930.82
WATER	5,888.30
SEWER	5,291.20
TOTAL	<u>110,681.53</u>

PASSED AND SIGNED THIS _____ DAY OF _____, 2025

CITY CLERK

MAYOR



AGENDA ITEM #
CITY COMMISSION COMMUNICATION FORM

FROM: Mary Volk, City Clerk
Shauna Johnson, Deputy City Clerk
Kent Brown, City Manager

DATE: 12/1/2025

ITEM: Ordinance 1807 - Water Utility Retail Rate Increase

NEXT STEP: Approve Ordinance or Staff direction

☒ ORDINANCE
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

This ordinance reflects the Commission's direction at the last meeting as a result of the Waterworth water rates review. The ordinance increases the monthly customer charge by
\$1.00 for a 1 inch or less meter,
\$2.00 for 1 ½ inch meter,
\$3.00 for a 2-inch meter,
\$4.00 for a 3-inch meter and
\$5.00 for a 4-inch meter.

The usage rate would increase by
\$0.05 for each 100 cubic feet up to 4,000 cubic feet.
\$0.05 for each 100 cubic feet from 4,001 to 10,000 cubic feet.
\$0.50 for each 100 cubic feet for anything over 10,000 cubic feet in a month.

In addition, the commercial variable rate (usage rate) would change from \$1.25 per 100 cubic feet to \$1.275 per 100 cubic feet.

II. RECOMMENDED ACTION / NEXT STEP:

Recommendation: Staff is recommending the Commission pass the Ordinance on water rates for a small increase across all customers that will net approximately 2 percent increase in revenue depending on customer usage. In addition, there is a larger increase for large residential water use to encourage conservation at the top end.

III. FISCAL IMPACTS:

Rate increases would increase revenue by approximately \$25,000 annually – although there is some variability with the new category added for usage over 10,000 CF. Most customer will see an increase just over \$1 for water in the winter months. Average utility bills for summer usage for water customers would possibly increase more based upon their usage.

IV. BACKGROUND INFORMATION:

From the November 17, 2025 City Commission minutes –

A. Waterworth Utility Rates – Aryan Chawla from Waterworth stated, I have worked with staff evaluating water and electric rates. Waterworth works with municipalities to balance expenses and revenues to ensure rates are sufficient to cover expenses. Starting with the water utility, we look at the baseline from three categories: revenue requirements, revenue and cash positions. We looked at water expenses for past years and current budget year, then include debt service and deposits to CIRF and MERF for future capital improvements. Looking at revenue collected from sales, other revenues and CIRF and MERF deposits for expenses, we notice the cash balance decreases over the years because rates are not adjusted for increased operating expenses and deposits for capital improvement projects. You do not want cash to go below \$0, plus need to stay above three-month emergency operating cash balance. Kent stated, his recommendation is to increase water rates 2% to stop the decline and manage deposits in CIRF and MERF. The recommendation will need to be followed up on next year to ensure we stop bleeding reserve funds. Aryan stated, if you take money away from CIRF and MERF you will not have sufficient money to complete future projects. We propose an increase in the meter charge and 2% on usage. The meter charge increase is based on meter size. Kent stated, the proposed usage rate changes from \$1.40/100 cubic feet (CF) to \$1.45/100 cubic foot (CF) for first 4,000 CF; \$1.70/100 CF to \$1.75/100 CF for 4,000 to 10,000 CF; then to encourage conservation, any usage over 10,000 CF is \$2.20/100 CF. About 1% of your customers fall in this class. There are 91% of your users in first tier, with 8% in second tier. The highest tier is 1% of your customers but 11% of your usage, so trying to promote conservation. Understand this usage is during the summer or hot months and the State is putting additional regulations on water usage. Aryan stated, the Commercial variable rate is \$1.275/100 CF.

With the increasing requirements for maintenance on different sections of the water system and additional state regulations and requirements, a smaller increase will allow the City to keep meeting these demands.

V. LEGAL ISSUES:

None.

VI. CONFLICTS OR ENVIRONMENTAL ISSUES:

None.

VII. SUMMARY AND ALTERNATIVES:

Commission may take one of the following actions:

1. Move forward as requested.
2. Reject the proposal and process.
3. Direct staff to pursue an alternative approach.

ORDINANCE NUMBER 1807

AN ORDINANCE PERTAINING TO WATER UTILITY RATES PROVIDED TO CITIZENS BY THE CITY OF GOODLAND AND AMENDING AND REPEALING CHAPTER 17, ARTICLE III, SECTION 17-301 OF THE CODE OF THE CITY OF GOODLAND AS IT PERTAINS TO WATER UTILITY RATES.

BE IT ORDAINED BY THE GOVERNING BODY OF CITY OF GOODLAND, KANSAS:

**ARTICLE III
WATER UTILITY**

SECTION 1 MONTHLY WATER RATES:

a. The following monthly rates are hereby established and fixed for the consumption of water from the city's water system within the city's corporate limits:

(1) Customer Charge

1"	\$22.00
1 ½"	\$43.00
2"	\$84.00
3"	\$105.00
4"	 \$146.00

(2) Rates
EXPAND

Residential:	\$1.45 per 100 cubic feet up to 4,000 cubic feet.
	\$1.75 for each 100 cubic feet from 4,001 cubic feet to 10,000 cubic feet.
	\$2.20 for each 100 cubic feet over 10,000 cubic feet.
Commercial:	\$1.2750 per 100 cubic feet of treated water.

b. The following monthly rates are hereby established and fixed for the consumption of water from the City's water system outside the City's corporate limits:

(1) Customer charge.

1"	\$32.00
1 ½"	 \$63.00
2"	\$124.00
3"	\$155.00
4"	\$216.00

(2) Rates. The rates for water consumed by customers outside the corporate limits of the city from the city's water system shall be the same rate for water consumed by the customers within the corporate limits of the city.

c. The following rate is hereby established for bulk sale of water from the dispensing site established by the city:

Each 100 gallons or part thereof \$0.50

(This rate includes all applicable state and local sales tax)

REPEALER: CHAPTER 17, ARTICLE III, SECTION 17-301 OF THE CODE OF THE CITY OF GOODLAND ARE HEREBY REPEALED.

EFFECTIVE DATE: This ordinance shall take effect and be in full force and effect for all Utility Customers of the City of Goodland billed for usage on or after January 1, 2026 and after publication in the official city newspaper.

PASSED AND ADOPTED by the Governing Body of the City of Goodland, Kansas this 1st day of December, 2025.

Jason Showalter, Mayor

ATTEST:

Mary P. Volk, City Clerk



AGENDA ITEM #
CITY COMMISSION COMMUNICATION FORM

FROM: Mary Volk, City Clerk
Shauna Johnson, Deputy City Clerk
Kent Brown, City Manager

DATE: 12/1/2025

ITEM: Ordinance 1809 – Repeal Additional Cost Adjustment for Extraordinary Power Cost

NEXT STEP: Approve Ordinance or Staff direction

☒ ORDINANCE
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

This ordinance is to repeal Section 17-204.1 which was enacted to cover the extraordinary power cost incurred during the February 2021 emergency event for Winter Storm Uri. The charges have been recovered in full and there is no need for the code section any more.

II. RECOMMENDED ACTION / NEXT STEP:

Staff is recommending approval.

III. FISCAL IMPACTS:

None – since code section is no longer valid and the charge is no longer collected on customer's bills.

IV. BACKGROUND INFORMATION:

Ordinance 1738 was passed in March 2021 with the expectation of the additional charge lasting 4 years. The code section was amended with Ordinance 1788 in October 2024. Ordinance 1788 amended the charge to one final charge for the utility billing as of the end of October 2024 and then removed from customer accounts. The Ordinance presented at this meeting would remove the code section since it is no longer valid.

VII. SUMMARY AND ALTERNATIVES:

Commission may take one of the following actions:

1. Move forward as requested.
2. Reject the proposal and process.
3. Direct staff to pursue an alternative approach.

ORDINANCE NO. 1809

AN ORDINANCE REPEALING SECTION 17-204.1 – ADDITIONAL CUSTOMER CHARGE FOR EXTRA ORDINARY POWER COSTS, TO CHAPTER 17 ARTICLE II OF THE CODE OF THE CITY OF GOODLAND

WHEREAS, the City of Goodland established the additional Customer Charge for Extraordinary Power cost on the utility bill through the passage of Ordinance 1738 and amended by Ordinance 1788; and

WHEREAS, Section 17-204.1 of the Goodland Municipal Code was enacted to cover the extraordinary power cost incurred during the February 2021 energy emergencies only. These charges have been recovered in full.

WHEREAS, the Governing Body finds it is in the best interest of the city to repeal Section 17-204.1 and the additional customer charge for extra ordinary power cost on electrical utility bills for all users as provided in Sections 17-202, 17-203 and 17-204 of the City of Goodland, Kansas.

NOW, THEREFORE LET IT BE ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

SECTION 1. Section 17-204.1 is hereby repealed in its entirety.

SECTION 2. This ordinance shall be in force and take effect after its publication in the Goodland Star News.

PASSED AND ADOPTED this ____ day of December, 2025, by the Governing Body of the City of Goodland, Kansas.

Jason Showalter, Mayor

ATTEST:

Mary P. Volk, City Clerk



AGENDA ITEM

CITY COMMISSION COMMUNICATION FORM

FROM: Kent Brown, City Manager

DATE: 12/01/2024

ITEM: Review of Board Applicant

NEXT STEP: Motion to Approve

☐ ORDINANCE
☒ MOTION
☐ INFORMATION

-
- I. REQUEST OR ISSUE:** Harold Gillihan has completed an application and the Housing Authority Board recommends appointment.
- II. RECOMMENDED ACTION / NEXT STEP:** It is recommended that the appointment be approved.
- III. BACKGROUND INFORMATION:** Harold Gillihan currently works part time as a janitor with the City and has served several terms previously on the Housing Authority Board. Harold does have a residence in Sherman County – therefore meeting the city code requirements for membership on this board. See application for further.
- VII. SUMMARY AND ALTERNATIVES:**
Commission may take one of the following actions:
1. Approve the proposal as requested.
 2. Reject the proposal and move to deny the request.
 3. Direct staff to pursue an alternative approach.



City of Goodland

204 W. 11th St.
P.O. Box 59
Goodland, KS 67735

785-890-4500
785-890-4532(F)

Board and Commission Form

Please print clearly or type. Use additional sheets if necessary. Return form to the address above.

I am seeking:

☐ New Appointment

☒ Re-Appointment

Please indicate the Boards or Commissions in which you are interested:

☐ Airport Board

☐ Cemetery Board

☐ Construction Board of Trades/Appeals

☐ Library Board

☒ Housing Authority Board

☐ Parks & Recreation/Tree Board

☐ Museum Board

☐ Planning Commission/BZA

☐ Other: _____

Full Name: Harold Gilman E-mail: HLgilman@gmail.com

Street Address: 724 E 11th St.

Phone: Home _____ Cell 785 821 3283 Work _____

Years lived in Goodland: 44 Education: 12

Occupation: Squiter Employer: City

Business Address: 204 W 11th

Prior Appointed or Elected Offices held (if any): Planning Board

Please describe any present or past community involvement: Retired

Why would you like to serve? To help with housing

Referred by (if any): _____

Date 11/24/25 Signature: Harold Gilman



AGENDA ITEM

CITY COMMISSION COMMUNICATION FORM

FROM: Kent Brown, City Manager
Mary Volk, City Clerk
Crystal Van Vleet, HR

DATE: December 1, 2025

ITEM: Renewal of Health Insurance Plan: IMA

NEXT STEP: Commission Motion

☐ ORDINANCE
☒ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Renewal of Health Insurance Plan for 2026 with the city's health insurance broker, IMA.

II. BACKGROUND:

For the 2026 renewal, Mary, Crystal, and I met with a team of representatives from IMA as well as a Blue Cross Blue Shield representative. IMA representatives Jalaa Miller will be available at the meeting (via go to meeting) to discuss the renewal and their recommendation for renewal.

IMA recommends renewing the City's current plan (at expected claim levels) which had **an increase** of 7.5%. This renewal is below the current trend for self-funded groups and municipalities. However, the amount of \$865,906 is slightly lesser than the amount set aside in the 2026 budget which was 8%. IMA will review the costs in each category that contribute to this increase in health insurance. Expected claims is the largest category increase at 7.7%. The stop loss portion sees a category increase of 16.1%. Administration remains the same amount. We believe the City's self-insurance fund to pay stop loss claims is adequately funded, maintaining a balance as of November 30, 2025 of \$551,715 and change – which is up from the prior year.

Last year staff and IMA agreed on the recommendation to raise the stop loss deductible to \$40,000 from \$30,000 (out of a number of options). This is the boundary for high-cost claims which then reduces the amount that is assessed against stop loss category versus the expected claims category.

City staff did go through an additional contribution illustration shared by IMA, asking employees to pay 2% of total premium. However, it was not seen as an effective solution at this time. As a grandfathered plan, the City of Goodland can only charge employees 5% of premium to maintain grandfathered status. To meet the difference between the 2026 budget and the renewal presented, IMA and staff agreed to present the following:

- 1) Keep city and employee funding at the same levels - \$60,482 increase in cost.

III. STAFF RECOMMENDATION:

Recommend approving renewal of the current health insurance plan for the City of Goodland with current grandfathered plan design, maintaining the stop loss deductible to \$40,000 and approving the continuing of the current contribution option.

SUMMARY AND ALTERNATIVES:

Commission may take one of the following actions:

1. Approve the proposal as requested.
2. Reject the proposal and move to deny the request.
3. Direct staff to pursue an alternative approach.

CITY OF GOODLAND

2026 RENEWAL MEETING

DECEMBER 1, 2025



Benefits



EXECUTIVE COST SUMMARY – MED/RX/DENTAL

ESTIMATED TOTAL MEDICAL/RX/DENTAL COSTS

2025 Expected
\$805,425



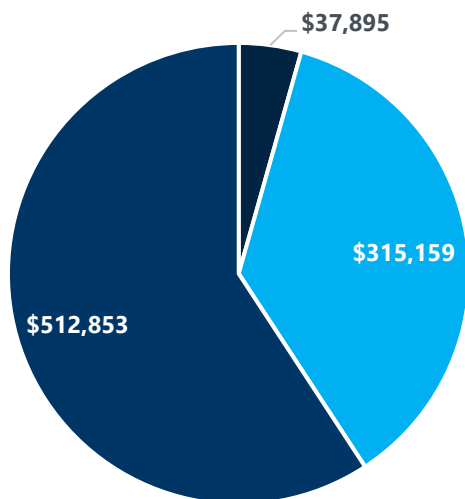
Renewal
\$865,906

\$ Change
+\$60,482

% Change
+7.5%

Financials based on enrollment of 46 employees

SELF-FUNDED COST COMPONENTS



Self-funded Cost Components	2025 Expected	2026 Renewal	\$ Change	% Change
Administration/Programs	\$37,895	\$37,895	+\$0	+0.0%
Stop Loss ¹	\$271,553	\$315,159	+\$43,605	+16.1%
Expected Claims	\$495,977	\$512,853	+\$16,876	+3.4%
Total at Expected	\$805,425	\$865,906	+\$60,482	+7.5%

There are no changes to plan design for 2026.

Rates and provisions are determined by the underwriting carrier. While IMA has endeavored to provide an accurate and clear summary, each carrier's formal proposal prevails over any representations shown in this summary.

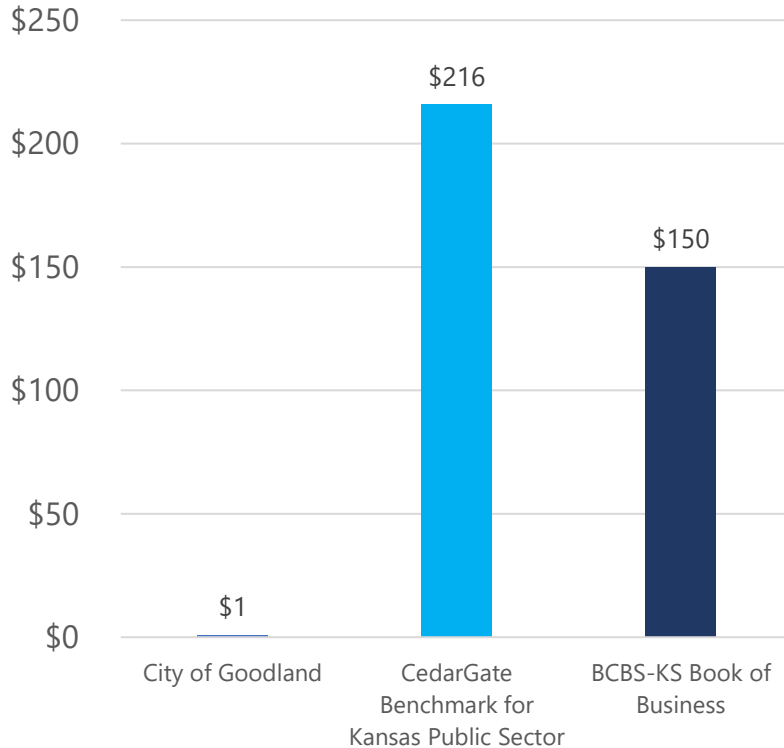
CONTRIBUTION ILLUSTRATION – RENEWAL

KEEPING EMPLOYEE COST THE SAME, FUNDING AT EXPECTED

2025 (Current) Medical and Dental Plan year Rates						2026 (Renewal) Medical and Dental Plan year Rates					
2025 Proposed	Assumed Current Enrollment	Premium	EE Monthly Rates	% EE Spend	City of Goodland Monthly Rate	2026 Proposed	Assumed Proposed Enrollment	Premium	EE Monthly Rates	% EE Spend	City of Goodland Monthly Rate
Medical and Dental Plan						Medical and Dental Plan					
Employee	6	\$631.44	\$0.00	0.0%	\$631.44	Employee	6	\$673.23	\$0.00	0.0%	\$673.23
Employee + Spouse	12	\$1,277.82	\$0.00	0.0%	\$1,277.82	Employee + Spouse	12	\$1,366.79	\$0.00	0.0%	\$1,366.79
Employee + Child(ren)	5	\$1,190.13	\$0.00	0.0%	\$1,190.13	Employee + Child(ren)	5	\$1,280.82	\$0.00	0.0%	\$1,280.82
Family	23	\$1,828.07	\$0.00	0.0%	\$1,828.07	Family	23	\$1,970.17	\$0.00	0.0%	\$1,970.17
Total Enrolled	46					Total Enrolled	46				
PEPM Composite:	46	\$1,459.10	\$0.00	0.0%	\$1,459.10	PEPM Composite:	46	\$1,568.67	\$0.00	0.0%	\$1,568.67
Monthly:		\$67,119	\$0		\$67,119	Monthly:		\$72,159	\$0		\$72,159
Annual Cost:		\$805,425	\$0		\$805,425	Annual Cost:		\$865,906	\$0		\$865,906
						Annual Change:		\$60,482	\$0		\$60,482
						Annual Percent Change:		7.5%	0.0%		7.5%

PRESCRIPTION PLAN SPEND BENCHMARKING

PMPM Rx Plan Cost



City of Goodland average annual cost of Rx over the last 3 years: \$2,696

*PMPM = per member per month
CedarGate Benchmark for Kansas Public Sector*

Kansas Public Sector Top 20 Drugs Cost Per Script

Drugs	Generic	Cost/Script
Mounjaro	N	\$1,118
Ozempic	N	\$1,005
Zepbound	N	\$963
Humira(Cf) Pen	N	\$8,544
Skyrizi Pen	N	\$21,078
Jardiance	N	\$734
Enbrel Sureclick	N	\$7,569
Dupixent Pen	N	\$4,081
Stelara	N	\$29,182
Wegovy	N	\$1,218
Spravato	N	\$1,252
Firdapse	N	\$60,019
Trikafta	N	\$26,372
Duvyzat	N	\$40,146
Tasigna	N	\$19,309
Lenalidomide	Y	\$16,298
Eliquis	N	\$579
Increlex	N	\$57,744
Nurtec Odt	N	\$1,245

*Reporting Period: Paid, 10-01-2024 to 09-30-2025
IMA Book of Business, CedarGate*

RECOMMENDED RENEWAL ACTIONS

IMA recommends the following renewal actions for 2026:

- Renew Blue Cross Blue Shield of Kansas Medical and Dental plans as is
- Keep contributions as is with employees paying \$0 cost





More Than Just Insurance

IMA is an integrated financial services company specializing in risk management, insurance, employee benefits and wealth management. It is the third-largest privately-held and employee-owned insurance broker in the country and employs more than 1,700 associates.