



# **CITY COMMISSION AGENDA**

## **TUESDAY, SEPTEMBER 2, 2025**

**204 W. 11<sup>TH</sup> ST. – 5:00 P.M.**

JASON SHOWALTER– MAYOR  
JJ HOWARD – VICE MAYOR  
SARAH ARTZER – COMMISSIONER  
BROOK REDLIN – COMMISSIONER  
ANN MYERS – COMMISSIONER

### **1. CALL TO ORDER**

- A. Roll Call
- B. Pledge of Allegiance

### **2. PUBLIC HEARING**

- A. 2026 Budget to Exceed Revenue Neutral Rate
  - 1. Resolution 2025-19: Levy a Property Tax Rate Exceeding the Revenue Neutral Rate
- B. 2026 Budget Hearing

### **3. PUBLIC COMMENT**

(Members of the audience will have five minutes to present any matter of concern to the Commission. No official action may be taken at this time.)

- A. ....

### **4. CONSENT AGENDA**

- A. 08/18/2025 Commission Meeting Minutes
- B. Appropriation Ordinances 2025-17; 2025-17A; and 2025-P17

### **5. PRESENTATIONS & PROCLAMATIONS**

None this meeting.

### **6. ORDINANCES AND RESOLUTIONS**

- A. Resolution 2025-21 KMEA NextEra Energy Agreement
- B. Resolution 2025-22 Set Public Hearing for 621 W. 17<sup>th</sup> St.
- C. Resolution 2025-23 MIH Grant Application 2025
- D. Resolution 2025-24 Supporting KHITC Application

### **7. FORMAL ACTIONS**

- A. Approve 2026 Budget
- B. Housing Authority Appointment – Terrace Adams

### **8. DISCUSSION ITEMS**

- A. Dash Cam and Body Cam Contract – Axon vs. Digital Alley

### **9. REPORTS**

- A. City Manager
  - (1) Manager Memo
  - (2) August Month End Fund Balances
  - (3) Update on inoperable vehicles
  - (4) IdeaTek construction timeline
  - (5) Loop signage and other wayfinding signs
  - (6) Pickleball court resurfacing project
- B. City Commissioners
- C. Mayor

### **10. ADJOURNMENT**

- A. Next Regular Meeting is 09/15/2025

**NOTE:** Background information is available for review in the office of the City Clerk prior to the meeting. The Public Comment section is to allow members of the public to address the Commission on matters pertaining to any business within the scope of Commission authority and not appearing on the Agenda. Ordinance No. 1730 requires anyone who wishes to address the Commission on a non-agenda item to sign up in advance of the meeting and to provide their name, address, and the subject matter of their comments.

City of Goodland  
204 W. 11<sup>th</sup> Street  
Goodland, KS 67735

## MEMORANDUM

TO: Mayor Showalter and City Commissioners  
FROM: Kent Brown, City Manager  
DATE: September 2, 2025  
SUBJECT: Agenda Report

### 3. Public Hearings

#### A. 2026 Budget to Exceed Revenue Neutral Rate

Mayor will open hearing. Staff will discuss what is RNR and why hearing is needed. Public opinion is permitted during this time pertaining to the City publishing the 2026 budget at 54.999, which exceeds the RNR of 49.704 mills as provided by the County Clerk. Per KSA 79-2929, Resolution 2025-19: resolution to exceed the RNR must be approved at the conclusion of public comment BEFORE the RNR hearing is closed AND prior to budget adoption. Resolution must be approved by roll call vote.

#### 1. Resolution 2025-19: Levy a Property Tax Rate Exceeding the Revenue Neutral Rate

After public comment is received and the Resolution is approved or not approved, Mayor will close the public hearing.

#### B. 2026 Budget Hearing

Mayor will open public hearing for the 2026 City budget as published in the newspaper. Public comment is permitted during this time pertaining to the City budget publication. Mayor will close public hearing.

### 4. Consent Agenda:

- A. 8-18-2025 Commission Meeting Minutes
- B. Appropriation Ordinances 2025-17; 2025-17A; 2025-P17

*RECOMMENDED MOTION: "I move that we approve Consent Agenda items A and B."*

## **6. Ordinances and Resolutions:**

### **A. Resolution 2025-21 KMEA NextEra Energy Agreement**

As per the direction at the last meeting, staff directed Neal Daney with KMEA to consider options for the supply of electricity and it was determined the proposal by KMEA to purchase energy from NextEra Energy Marketing, LLC was in the best interests of the City.

*RECOMMENDED MOTION: "I move that we approve Resolution 2025-21 authorizing the execution of a power purchase agreement between the CITY OF GOODLAND, KANSAS, and the Kansas Municipal Energy Agency (KMEA) relating to the purchase of electricity by the City from KMEA for sale or use by the City."*

### **B. Resolution 2025-22 Set Public Hearing for 621 W. 17<sup>th</sup> St.**

The property at 621 W. 17<sup>th</sup> St. meets the criteria for nuisance. Building Official Hildebrand will review details with the Commission at the meeting.

*RECOMMENDED MOTION: "I move that we approve Resolution 2025-22, A RESOLUTION fixing a time and place and providing for notice of a hearing before the Governing Body of the City of Goodland, Kansas, at which the owner, his or her agent, lienholders of record, occupants and other parties in interest of structures located within said city and described herein may appear and show cause why such structure should not be condemned and ordered repaired or demolished as an unsafe or dangerous structure."*

### **C. Resolution 2025-23 MIH Grant Application 2025**

Staff requested direction at last meeting whether to develop resolution in coordination with developer on actual project. Commission replied affirmatively and this is the resulting resolution. Notice of application needs to be received by KHRC by September 19.

*RECOMMENDED MOTION: I move that we approve Resolution 2025-23, A Resolution to authorize the City to partner with - - - - - , LLC., to submit the grant application for the Kansas Moderate Income Housing (MIH) Notice of Resource Availability through the Kansa Housing Resources Corporation.*

### **D. Resolution 2025-24 KHITC Application**

This is an action that is coordinated with the MIH Grant Application. Developer will submit application for Kansas Housing Investor Tax Credits as part of the same project. Developer is requesting a resolution of support for the application.

*RECOMMENDED MOTION: I move that we approve Resolution 2025-24, A Resolution making certain findings and determination in support of - - - - - LLC to apply for the Kansas Housing Investor Tax Credit through the Kansa Housing Resources Corporation.*

## **7. Formal Actions**

### **A. Approve 2026 Budget**

See budget certificate pdf and the notice of budget hearing which were included in the packet. If budget is approved as presented in the budget summary, this will set the 2026 budget for the City of Goodland as well as the revenue needed from property taxes. The County Clerk will set the actual mill levy rate to generate the revenue set by this budget approval following the finalization of the total valuation for properties in the city by November. The Commission can lower, but not raise, the amount needed from the mill levy for the 2026 budget or leave it at the level published in the budget summary. Staff recommends approval of the 2026 Budget Summary as published.

### **B. Housing Authority Appointment – Terace Adams**

Terace Adams has volunteered to serve on the Housing Authority. Sheila Barnett, Housing Authority Executive Director, has recommended the applicant for approval.

*RECOMMENDED MOTION: “I move that we approve the appointment of Terace Adams to the Housing Authority.”*

## **8. Discussion Items**

### **A. Dash Cam and Body Cam Contract – Axon vs. Digital Alley**

Over the past several years, the police department have been experiencing repeated problems with the current vendor, Digital Ally, for vehicle dash cameras and body cameras. Police Chief Erhart will review the problems with the current vendor and a proposed alternative with a new vendor. Waterworth presentation

Aryan Chawla will present an initial review of Waterworth Model Review involving rate design for the electric and water departments.

## **9. Reports:**

### **A. City Manager**

- Manager Memo
- August Month End Fund Balances
- Update on inoperable vehicles
- IdeaTek construction timeline
- SCCD project - Loop signage and other wayfinding signs
- Pickleball resurfacing project schedule

### **B. City Commissioners**

The Mayor will ask each City Commissioner for their comments or questions for staff on any other topic not on the agenda at this time.

### **C. Mayor**

Mayor will present any comments or questions for staff at this time.



**AGENDA ITEM #**  
**CITY COMMISSION COMMUNICATION FORM**

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**FROM:** Mary Volk, City Clerk  
Kent Brown, City Manager

**DATE:** September 2, 2025

**ITEM:** RNR and 2026 Budget Hearing

**NEXT STEP:** Public Hearing

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☐ ORDINANCE  
☐ MOTION  
☒ INFORMATION

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**I. REQUEST OR ISSUE:**

This is a 5 step process to get to the approval of the budget.

- 1.) Mayor will open public hearing for the City to exceed the RNR for the 2026 Budget. Kent will discuss what is RNR and why hearing is needed. Public opinion is permitted during this time pertaining to the City publishing the 2026 budget at 54.999 mills, exceeding the RNR of 49.704 as provided by the County Clerk.
- 2.) Per KSA 79-2929, Resolution 2025-19: resolution to exceed the RNR must be approved at the conclusion of public comment BEFORE the RNR hearing is closed AND prior to budget adoption. Resolution must be approved by roll call vote. If the Commission would want to change any of the numbers that are included in Resolution 2025-19, then the Commission would need to agree on the changes and still pass the Resolution BEFORE the RNR hearing is closed and prior to budget adoption.
- 3.) Mayor will close public hearing to exceed the RNR for the 2026 Budget.
- 4.) Mayor will open public hearing for the 2026 City budget as published in the newspaper (included in packet). Kent will provide a short review of the budget document the commission proposed. Public comment is permitted during this time pertaining to the City budget publication. Mayor will close public hearing.
- 5.) Under formal action the commission is required to approve 2026 budget. The approved budget must be at or below the published tax rate of 54.999 mills.

**II. RECOMMENDED ACTION / NEXT STEP:**

Staff recommends the commission approve the budget as published and approved by Resolution 2025-18 at the July 14<sup>th</sup> Commission meeting.

**III. FISCAL IMPACTS:**

The published budget is 54.999 mills for \$2,393,490 in tax dollars. This is a slight increase from the 2025 budget levy of 50.914. The RNR provided to the City was 49.704 mills. Total budget expenditures published are \$13,587,255 for 2026. Keep in mind all rates and numbers at this time are based on estimated assessed valuation. Final valuation is set in late October to early November.

**IV. BACKGROUND INFORMATION:**

As discussed during budget, the legislature adopted the Revenue Neutral Rate (RNR) requirement for Cities to follow during the budget process. The legislature believed that any valuation growth should be utilized to lower the mill levy and to improve transparency to the public. City's RNR was set at 49.704 mills by the County Clerk based on estimated valuation.

After the budget discussions, the Commission set the 2026 budget at 54.999 mills and requested to conduct the RNR hearing set for September 2. The RNR hearing is for any public comment on the city's budget exceeding the published RNR. Notice of RNR intent was provided to Sherman County with Resolution 2025-18.

Staff discussed the budget at the June 16<sup>th</sup>, July 7<sup>th</sup> and July 14<sup>th</sup> Commission meetings. At the July 14<sup>th</sup> meeting the Commission approved Resolution 2025-18 approving the budget to be published at 54.999 mills as the property tax rate. This rate is slightly higher than the rate approved by the commission for the 2025 budget year, 50.914 mills. The estimated revenue to the City for each mill in 2025 is \$43,518.09, based on the estimated assessed valuation from the County Clerk of 43,518,091. The Commission reviewed the budget presented by staff at two regular meetings and a special meeting in June and July. The Commission is aware all items the City purchases have increased in cost over the year with the economic situation of our county. We continue to be concerned with increased prices and delivery of supplies. Included in the budget summaries for each department and fund are a section that states – Any action taken to control costs or mitigate rising costs in the department. Staff makes every effort to make smart decisions for the City; however, many of the materials and equipment that the city uses continues to rise at a much higher rate than the stated inflation rate by the federal government.

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2026

The governing body of

**City of Goodland**

will meet on September 2, 2025 at 5:00 p.m. at City Hall, 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 204 W. 11th Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,624,139	23.005	3,829,306	24.060	4,212,508	1,183,915	27.205
Debt Service	291,750	6.072	289,600	6.559	306,650	249,725	5.738
Library	201,357	4.424	206,941	4.626	234,510	212,726	4.888
Employee Benefits - City	707,824	15.548	720,719	14.783	873,318	697,728	16.033
Employee Benefits - Library	39,825	0.866	40,122	0.886	44,000	39,183	0.900
Airport Fund	82,069	0.239	15,522		428,893	10,213	0.235
Special Highway	384,767		165,000		165,000		
Electric Utility	5,836,990		6,651,579		6,880,905		
Water Utility	1,318,993		1,358,893		1,453,064		
Sewer Utility	502,707		555,552		614,011		
Health & Sanitation	604,856		605,250		630,250		
Cemetery Improvement	31,534		22,850		75,650		
Self Insurance	428,130		500,000		625,000		
Special Park & Recreation	5,861		12,000		12,000		
Mun Ct Diversion Fund	2,741		5,000		5,500		
Vehicle Inspection	13,487		15,000		18,500		
Law Enf Trust Fund	7,974		17,000		22,000		
Non-Budgeted Funds-A	1,941,915						
Non-Budgeted Funds-B	1,210,519						
Non-Budgeted Funds-C	1,577,753						
Non-Budgeted Funds-D	9,404						
Totals	18,824,595	50.154	15,010,334	50.914	16,601,759	2,393,490	54.999
Revenue Neutral Rate**							49.704
Less: Transfers	3,198,059		2,704,351		3,014,504		
Net Expenditure	15,626,536		12,305,983		13,587,255		
Total Tax Levied	2,096,837		2,162,833		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	41,808,447		42,482,840		43,518,091		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	4,495,000		4,050,000		3,590,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,250		0		0		
Total	4,536,250		4,050,000		3,590,000		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Mary P. Volk  
City Official Title: City Clerk

2026

**CERTIFICATE**

To the Clerk of Sherman County, State of Kansas

We, the undersigned, officers of

**City of Goodland**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and  
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

		2026 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>				
Allocation of MVT, RVT, 16/20M Veh Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Computation to Determine State Library Grant	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	4,212,508	1,183,915
Debt Service	10-113		306,650	249,725
Library	12-1220		234,510	212,726
Employee Benefits - City	Ord 1284		873,318	697,728
Employee Benefits - Library	Ord 1376		44,000	39,183
Airport Fund	3-113		428,893	10,213
Special Highway			165,000	
Electric Utility			6,880,905	
Water Utility			1,453,064	
Sewer Utility			614,011	
Health & Sanitation			630,250	
Cemetery Improvement			75,650	
Self Insurance			625,000	
Special Park & Recreation			12,000	
Mun Ct Diversion Fund			5,500	
Vehicle Inspection			18,500	
Law Enf Trust Fund			22,000	
Non-Budgeted Funds-A				
Non-Budgeted Funds-B				
Non-Budgeted Funds-C				
Non-Budgeted Funds-D				
<b>Totals</b>	xxxxx		16,601,759	2,393,490
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 49,704

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2025

County Clerk

Governing Body

CPA Summary





**AGENDA ITEM #**  
**CITY COMMISSION COMMUNICATION FORM**

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**FROM:** Mary Volk, City Clerk  
Kent Brown, City Manager

**DATE:** September 2, 2025

**ITEM:** Resolution 2025-19: Levy a Property Tax Rate Exceeding the Revenue Neutral Rate (RNR)

**NEXT STEP:** Commission Motion

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☐ ORDINANCE  
☒ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:**

Per KSA 79-2929, Resolution 2025-19: resolution to exceed the RNR must be approved at the conclusion of public comment BEFORE the RNR hearing is closed AND prior to budget adoption. Resolution must be approved by roll call vote. A copy of the resolution to exceed the RNR and a certified copy of the roll call vote must be included with the adopted budget forms that are filed with the county clerk and director of accounts and reports and will be published on the website of the State of Kansas Department of Administration. During the 2026 budget work sessions, the commission approved publishing a budget at the proposed estimated tax rate of 54.999, which is a slight increase from the actual rate for 2025 and exceeds the RNR of 49.704, as provided by the County Clerk.

**II. RECOMMENDED ACTION / NEXT STEP:**

Staff recommends approving Resolution 2025-19 for the City to approve a levy of property tax rate to exceed the RNR. If the resolution is approved then the Commission has approved the budget as set forth by the commission for publication with Resolution 2025-18 at the July 14<sup>th</sup> Commission meeting.

**III. FISCAL IMPACTS:**

The published budget is 54.999 mills for \$2,393,490 in tax dollars. The RNR provided the City was 49.704 mills. Total budget expenditures published are \$13,587,255 for 2026. Keep in mind all rates and numbers at this time are based on estimated assessed valuation. Final valuation is set in late October to early November.

**IV. BACKGROUND INFORMATION:**

Staff discussed the budget at the June 16<sup>th</sup>, July 7<sup>th</sup> and July 14<sup>th</sup> Commission meetings. At the July 14<sup>th</sup> meeting the Commission approved Resolution 2025-18 approving the budget to be published at 54.999 mills as the property tax rate. Notice of RNR intent was provided to Sherman County with Resolution 2025-18.



**RESOLUTION NO. 2025-19**

**A RESOLUTION OF THE CITY OF GOODLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Goodland was calculated as 49.704 mills by the Sherman County Clerk; and

**WHEREAS**, the proposed estimated tax rate is 54.999, which is a slight increase to previous year's rate of 50.914.

**WHEREAS**, the budget proposed by the Governing Body of the City of Goodland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Goodland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:**

The City of Goodland shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.704 mills. The Roll Call Vote of the Governing Body is as follows:

Governing Body Member	YES	NO	No Vote
Commissioner Artzer			
Commissioner Myers			
Commissioner Redlin			
Vice-Mayor Howard			
Mayor Showalter			
TOTAL			

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2<sup>nd</sup> day of September, 2025.

\_\_\_\_\_  
Jason Showalter, Mayor

ATTEST:

\_\_\_\_\_  
Mary P. Volk, City Clerk

**GOODLAND CITY COMMISSION**  
**Regular Meeting**

**September 18, 2025**

**5:00 P.M.**

Mayor Jason Showalter called the meeting to order with Vice-Mayor J. J. Howard, Commissioner Ann Myers, Commissioner Sarah Artzer and Commissioner Brook Redlin responding to roll call.

Also present were Dustin Bedore – Director of Electric Utilities, Jason Erhart –Chief of Police, Joshua Jordan – IT Director, Kenton Keith – Director of Streets and Facilities, Neal Thornburg – Director of Water and Wastewater, Danny Krayca – Director of Parks, Zach Hildebrand – Code Enforcement/Building Official, Jake Kling – City Attorney, Shauna Johnson – Deputy City Clerk, Mary Volk - City Clerk and Kent Brown - City Manager.

**Mayor Showalter led Pledge of Allegiance**

**PUBLIC COMMENT**

**PROCLAMATIONS AND PRESENTATIONS**

- A. Senator Moran’s Recognition in the Congressional Record of Kansas First Responders March 14<sup>th</sup> Incident** – Mayor Showalter stated, Senator Moran recognized First Responders in the March 14<sup>th</sup> incident by presenting them copies of the Congressional Record, recognizing their quick and strategic actions to rescue victims. The police department was unable to attend. I ask Chief Erhart to accept this recognition from Senator Moran for the department. We also want to thank Jason for his leadership during, and days following event. We appreciate your leadership for the department.

**CONSENT AGENDA**

- A. 08/04/2025 Commission Meeting Minutes**  
**B. Appropriation Ordinances: 2025-16, 2025-16A and 2025-P16**  
**ON A MOTION** by Commissioner Myers to approve Consent Agenda **seconded by** Vice-Mayor Howard. **MOTION carried on a VOTE of 5-0.**

**ORDINANCES AND RESOLUTIONS**

**FORMAL ACTIONS**

- A. Application for Temporary Community Event Permit: Traditions, Justin Stasser** - Kent stated, the presentation last meeting on the temporary permit was pretty thorough. Jason has reviewed application and recommends approval. Commissioner Redlin asked, if someone goes beyond barrier and are in a wreck, who is responsible? Mayor Showalter stated, I assume as long as Justin is not over serving, he is not responsible for people’s bad decisions. Commissioner Artzer stated, I assume he should have enough time to get wrist bands and cups for his permit. Kent stated, yes, we believe so. Mayor Showalter stated, we have to give people the opportunity to exercise their rights and trust our citizens to follow regulations set out. That is all we can expect. **ON A MOTION** by Commissioner Redlin to approve the application for the Temporary Community Event Permit for September 27, 2025 from Stasser Enterprises LLC as presented **seconded by** Commissioner Myers. **MOTION carried on a VOTE of 5-0.**
- B. Request to purchase 1-2500 kVA3-phase substation transformer** - Dustin stated, we are looking at replacing one of our six remote substation transformers. We began setting money aside a few years ago. We will receive one, then send one back to have rebuilt and rewound to replace the next one. We received two bids for the transformer: Midwest Electric Transformer Service in the amount of \$109,985 and Sunbelt Solomon in the amount of \$123,670. We usually do business with Sunbelt Solomon but Midwest was much lower and recommend approval of their bid. I cannot justify cost difference and feel both will be quality products. Vice-Mayor Howard stated, their lead time for delivery is quicker also. Dustin stated, that is not a bad lead time. Commissioner Artzer asked, will this replace oldest

## MINUTES

Goodland City Commission

August 18, 2025

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transformer? Dustin stated, they are all about same age. I have not yet asked for a bid for the next one we have rebuilt and rewound. We will get money for the carcass. **ON A MOTION** by Commissioner Redlin to approve the purchase of the substation transformer from Midwest Transformer Electric Services for \$109,985 **seconded by** Vice-Mayor Howard. **MOTION carried on a VOTE of 5-0.**

- C. **Fixed Price Agreement Timing proposal by KMEA** – Kent stated, we completed paperwork to terminate current power supply contract effective December 31, 2026. Part of KMEA proposal were a couple products they see working well for market power. One of the options was to negotiate 5x16 energy supply to handle days and evenings where power is more expensive to operate. Most of the time, you will get a better static price than the individual day price. When bids were reviewed, KMEA proposal was \$58 per MWH for the trade amount, it is now in low \$60's. They would like permission to lock in a price for us between \$60 to \$65. It has moved enough they feel it is better to act now. They feel it will increase by year end. Commissioner Artzer asked, will the \$60 to \$65 be locked in for 5 years? Kent stated, yes, if he can get it for five years. Mayor Showalter stated, I feel it will benefit the city to lock in price. Is there any negative to this? Kent stated. none that I know about, they deal with this on a day-to-day basis. Vice-Mayor Howard stated, it is frustrating that we were quoted a price of \$58, now they say they need to negotiate between \$60-\$65, which is frustrating. We negotiated a contract, now we have a different price. Kent stated, it has been three months since negotiated contract and the market changes daily. They will get us the best deal they can. **ON A MOTION** by Commissioner Redlin to authorize KMEA to negotiate a contract proposal for a 5x16 energy supply product starting January 1, 2027 and bring a contract back to the City **seconded by** Commissioner Artzer. **MOTION carried on a VOTE of 5-0.**

## DISCUSSION

- A. **Waterworth Presentation** – Kent stated, Aryan Chawla will present the initial review of the Waterworth Model for the electric and water rate design. Aryan stated, past few months we have spent a lot of time with city staff creating models and forecasting future for the water and electric utilities. We will begin with water model and show actual revenues from 2022 through 2024 and budgeted revenues for 2025, anticipating 2% annual inflation in future. The model represents operating expenses plus current debt plus deposits to CIRF and MERF plus Capital Improvement's to determine revenue requirements. The model shows expenses compared to revenue required to meet expenses. Future projections show without a rate increase, the city will not have revenue to cover expenses by 2029. CIRF and MERF do well with deposits, but does not help cash position. Our focus is the cash position needs to stay above operating threshold. Mayor Showalter asked, with increases in CIRF and MERF I am assuming we are not withdrawing from them. Aryan stated, you do have withdrawals, but the deposits grew early. You want to ensure cash stays level and is available for expenses. We looked at 2% rate increase to keep up with inflation which shows cash is stable with reserve at healthy margin. We will provide proposed rate card for commission to review. Kent stated, when it gets down to rates, water is typically a six-month watering season. One option is to have higher costs for outdoor watering. If people want to water, they spend the money to water. Our usage per capita is typically 85 gallons per day while Hays is 200 gallons per day but they have had dire circumstances. If commission would like, there are things we can include in rate card to encourage conservation. We need to begin addressing the situation now. Aryan stated, electric is a bit different with a lot of items. There is no recommendation at this time but I will show what is occurring. The OCA plays a huge factor in your rates. If you try to eliminate OCA, you will need to address a sharp increase in rate. Again, projections for inflation are 2%. Your OCA directly correlates with power purchase costs and accounts for about 15% of revenue. With OCA formula, if there are cost increases in a month, it is accounted for in OCA. If want to cover OCA in rate, you will need major adjustment in rate. If you take no action, your cash position is doing well but it relies on revenue from OCA. Doing away with OCA would cause a rate increase of about 15% for revenues to cover expenses. Commissioner Redlin asked, I am trying to understand what happens if we do not do anything? Aryan stated, we started looking at two models for electric. The

first is if you remove the OCA, you are looking at about a 15% increase. The other model increases power contract costs and eliminates OCA which is an increase of about 25%. Kent stated, the OCA is controversial for staff with public. The OCA is spelled out in code and causes a big increase on the bill when put into play. The amount varies a lot but the purpose is only to cover costs. It is based on user's consumption. These models are without additional power costs or an economic development project that may incur city debt. This is simply to keep systems for both utilities whole. We have to have a balance with money set aside to address big problems. Mayor Showalter stated, if we remove OCA, it would give people a better opportunity to budget for their bill. Kent stated, that is one of the main concerns. Shauna stated, keep in mind when he says a 15% increase, customers are paying that now in the OCA. You just need to put it in the rate to cover costs. Aryan stated, I feel in the next month we will have options for rates. Staff has said the OCA is complicated and are looking for alternative options. Mayor Showalter stated, this has been the writing on the wall for a number of years, but how do we get information to public so they understand our public messaging? Aryan stated, we are financial forecasters and our models tell the story. We can help you with communication strategies. Commissioner Artzer stated, we will need to water information down for the public to understand, it is difficult for me to understand. Mayor Showalter stated, it is a difficult situation, but we have been discussing this for a number of years. Vice-Mayor Howard stated, the utilities need to be self-sufficient. Mayor Showalter stated, it is good to have the education. Kent stated, these models show information for several years not just one budget year. With this model we can see what occurs with changes in revenue. Aryan stated, if anyone wants additional information, let me know what is needed.

- B. Request to submit for next round of MIH grant** – Kent stated, commission talked to Connor Hampton from Bridger Companies last winter to create a Rural Housing District (RHD) next to Topside Manor. The RHD is more attractive with an MIH grant application. There is another round of MIH funding due October 3<sup>rd</sup>, with notice to apply by mid-September. There are details required for the commission to develop a Resolution for formal action. Connor indicated he is interested in five duplexes in the area and wants to know if commission is still willing to proceed. Commissioner Artzer asked, if we get grant, are they prepared to move forward with Goodland? Kent stated, yes, he has received bids and felt they were high, but MIH grants can help with funding. MIH can assist with utility extensions. Commissioner Artzer asked, the grant is \$6M but is that spread throughout multiple applications? Kent stated, yes multiple applications but uncertain how they will distribute money. Mayor Showalter stated, I still feel it is a worthwhile project. There have been many different builds across town and the duplexes are popular. If other economic development projects continue, we will need the housing plus they do the leg work for project. Kent stated, the MIH application is from the city to authorize project. I made contact with Brenna Henry who assisted on last grant application. The developer is the other entity involved in project. Mayor Showalter asked, what is the financial impact on the City? Is it just what we would pay grant writer to work on paperwork? Kent stated, yes, plus staff time to work on application. If grant is awarded, there are additional costs but uncertain amount. Mayor Showalter stated, I feel minimal impact for a big financial gain. Consensus of commission is to proceed with grant application. Kent stated, I will have documents to approve next meeting.
- C. 404 Harrison** – Kent stated, this was a request from a commissioner to reiterate deadlines on property. Zach stated, owner applied for demolition grant on property and if awarded will have 90 days to demolish structure, which will run past 60 days outlined in resolution. Mayor Showalter stated, that is reason I asked for clarification. If they can get property taken care of with demolition application, we need to do what we can to assist. Do we know where they are in finding housing? We are not in business to remove people from the home. Zach stated, they are unable to get ahold of Grant Apartments and the towers have a waiting list.
- D. 321 Broadway-City purchase at sheriff's sale** – Zach stated, Kent and I went to tax sale as this property was a previous nuisance property. Staff recommendation is we move the property into the land bank for people to build on property. Kent stated, the cost for the property was \$500, which is just over the amount for past due taxes then the demolition costs of \$3,000 will be abated. With Sheriff Sale we do

## MINUTES

Goodland City Commission

August 18, 2025

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not get a clean title. Do we want to ask the City Attorney to go through process to get quiet title before property goes to land bank so people can borrow money on property. Commissioner Artzer asked, what is cost to get clear title? Kent stated, around \$2,500. Mayor Showalter stated, I feel we need to clear title before property goes to land bank. Consensus of commission is to work with Jake to get clear title prior to moving property to land bank.

## REPORTS

**A. City Manager - 1.** Manager memo is in the packet. **2.** Police monthly activity report for July is in the packet. **3.** The First Responder Awards Ceremony is 7:00 p.m. August 23<sup>rd</sup> at the High School Auditorium. They have gone to a lot of effort to put ceremony together. Jason stated, commission is invited and would like commission on stage to recognize people getting awards. It is for police, sheriff, EMS and fire. Mayor Showalter stated, thank you for putting this together for these heroic actions. **4.** Friday night is concert in park and BBQ for public in Steever Park. We will start grill at 5:00 and eat at 5:30 until food runs out. Several staff will be there and we welcome commission help. **5.** We need a short executive session for attorney client privileges at end of meeting please.

### **B. City Commissioners**

**Vice-Mayor Howard – 1.** No Report

**Commissioner Artzer – 1.** I have been watching Planning Commission meetings; can we do same for SCCD since they are also public meetings. Kent stated, they are public meetings but will have to evaluate possibilities.

**Commissioner Myers - 1.** No Report

**Commissioner Redlin – 1.** Thank you to water department. We had issues at plant and you had items on hand. Appreciate the help.

**C. Mayor Showalter– 1.** No Report

## EXECUTIVE SESSION

**A. Under the authority of KSA75-4319(b)(2) for consultations with an attorney for the public body which would be deemed privileged in the attorney-client relationship -** Mayor Showalter made a motion at 6:18 p.m. to recess into executive session under authority of K.S.A.75-4319 (b) (2) for consultation with an attorney for the public body which would be deemed privileged in the attorney-client relationship not to exceed five minutes. I request City Commission, City Manager and City Attorney be present. Commissioner Myers seconded the motion. **MOTION carried by a VOTE of 5-0. Meeting resumed at 6:23 p.m.**

**ADJOURNMENT WAS HAD ON A MOTION BY** Commissioner Redlin **seconded by** Vice-Mayor Howard. **Motion carried by unanimous VOTE; meeting adjourned at 6:24 p.m. Next meeting is scheduled for September 2, 2025.**

ATTEST:

\_\_\_\_\_  
Jason Showalter, Mayor

\_\_\_\_\_  
Mary P. Volk, City Clerk

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE
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			2299 1000	BULBS.COM						
1007622	1	5/13/25	21082	LIGHT FOR FLAG POLE		11-02-3030		97.55	72939	9/02/25
1010904	1	5/30/25	21090	2 LED FLOOD LIGHT FIXTURES		15-42-3010		193.55	72939	9/02/25
								-----		
				1000 BULBS.COM				291.10		
4170 911 RAPID RESPONSE										
181709	1	8/15/25	21302	PRINTER MOUNTS X 3/NEW PD VEH		36-01-4010		1319.20	72940	9/02/25
								-----		
				911 RAPID RESPONSE				1319.20		
3784 AMAZON CAPITAL SERVICES										
179P-NC7H-6KGY	1	8/14/25	21296	STREAMLIGHT STRION LED LIGHT		11-03-3050		122.99	72942	9/02/25
179P-NC7H-6KGY	2	8/14/25	21296	FIRST TACTICAL GLOVES		11-03-3050		36.49	72942	9/02/25
179P-NC7H-6KGY	3	8/14/25	21296	FREIGHT/MOTLEY EQUIPMENT		11-03-3050		6.99	72942	9/02/25
179Y-64PK-1N1N	1	8/21/25		20X25X1 AIR FILTERS		11-02-3030		39.94	72942	9/02/25
179Y-64PK-1N1N	2	8/21/25		TOILET PAPER/PAPER TOWELS		11-02-3120		80.73	72942	9/02/25
19HF-Q1RR-M3D3	1	8/12/25		SHOP TOWELS		11-15-3120		69.11	72942	9/02/25
1CM7-KVGN-VLQH	1	8/16/25		POLARIS PLUG		11-15-3060		11.95	72942	9/02/25
1CM7-KVGN-VLQH	2	8/16/25		PATCHES		11-11-3060		11.98	72942	9/02/25
1CM7-KVGN-VLQH	3	8/16/25		BIRD BATH/REPLACEMENT		15-42-3120		27.99	72942	9/02/25
1DYH-QQFW-3PF9	1	8/14/25		SHOP TOWELS/NEVER REC'D		11-15-3120		69.11	72942	9/02/25
1K1K-PRMF-KGPL	1	8/15/25	21297	PHONE CASE		11-03-3120		28.94	72942	9/02/25
1RH4-N3DJ-6H63	1	8/27/25		DOG WASTE BAGS		11-15-3120		40.99	72942	9/02/25
1VXM-GPR1-TYK6	1	8/19/25	21300	TACTICAL PANTS/BROWN		11-03-3160		254.97	72942	9/02/25
1YFD-FGVH-7LGD	1	8/14/25		VOLLEYBALL BOUNDARY ROPE		11-15-3120		53.98	72942	9/02/25
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				AMAZON CAPITAL SERVICES				717.94		
2871 AMERICAN FAMILY LIFE										
PR20250822	1	8/22/25		AFLAC CANCER		11-00-0012	N	33.18	3046276	8/29/25 E
PR20250822	2	8/22/25		AFLAC ACCIDENT		11-00-0012	N	57.12	3046276	8/29/25 E
PR20250822	3	8/22/25		AFLAC ACCIDENT		15-00-0012	N	33.30	3046276	8/29/25 E
PR20250822	4	8/22/25		AFLAC ST DISB		11-00-0012	N	54.30	3046276	8/29/25 E
PR20250822	5	8/22/25		AFLAC ST DISB		15-00-0012	N	65.52	3046276	8/29/25 E
PR20250822	6	8/22/25		AFLAC LIFE RIDR		15-00-0012	N	2.76	3046276	8/29/25 E
PR20250822	7	8/22/25		AFLAC LIFE		11-00-0012	N	21.31	3046276	8/29/25 E
PR20250822	8	8/22/25		AFLAC LIFE		21-00-0012	N	12.51	3046276	8/29/25 E
PR20250822	9	8/22/25		SPEC HLTH EVENT		11-00-0012	N	20.10	3046276	8/29/25 E
								-----		
				AMERICAN FAMILY LIFE				300.10		
1389 AMERICAN FID										
PR20250822	1	8/22/25		AF CANCER AT		11-00-0012	N	47.05	3046273	8/29/25 E
PR20250822	2	8/22/25		AF CANCER AT		15-00-0012	N	16.90	3046273	8/29/25 E
PR20250822	3	8/22/25		AF CANCER AT		21-00-0012	N	4.95	3046273	8/29/25 E
PR20250822	4	8/22/25		AF CANCER AT		23-00-0012	N	4.95	3046273	8/29/25 E
PR20250822	5	8/22/25		AMER FID CANCER		11-00-0012	N	156.54	3046273	8/29/25 E
PR20250822	6	8/22/25		AMER FID CANCER		15-00-0012	N	115.00	3046273	8/29/25 E
PR20250822	7	8/22/25		AMER FID CANCER		21-00-0012	N	45.13	3046273	8/29/25 E
PR20250822	8	8/22/25		AMER FID CANCER		23-00-0012	N	13.47	3046273	8/29/25 E
PR20250822	9	8/22/25		AMER FID LIFE		11-00-0012	N	268.04	3046273	8/29/25 E
PR20250822	10	8/22/25		AMER FID LIFE		15-00-0012	N	239.16	3046273	8/29/25 E
PR20250822	11	8/22/25		AMER FID LIFE		21-00-0012	N	71.25	3046273	8/29/25 E



INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE
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				1389 AMERICAN FID						
PR20250822	12	8/22/25		AMER FID LIFE		23-00-0012	N	71.25	3046273	8/29/25 E
PR20250822	13	8/22/25		AM FID ACCIDENT		11-00-0012	N	160.80	3046273	8/29/25 E
PR20250822	14	8/22/25		AM FID ACCIDENT		15-00-0012	N	84.75	3046273	8/29/25 E
PR20250822	15	8/22/25		AM FID ACCIDENT		21-00-0012	N	26.18	3046273	8/29/25 E
PR20250822	16	8/22/25		AM FID ACCIDENT		23-00-0012	N	8.72	3046273	8/29/25 E
PR20250822	17	8/22/25		AM FID HOSPITAL		15-00-0012	N	26.99	3046273	8/29/25 E
PR20250822	18	8/22/25		AM FID HOSPITAL		21-00-0012	N	7.97	3046273	8/29/25 E
PR20250822	19	8/22/25		AM FID HOSPITAL		23-00-0012	N	7.96	3046273	8/29/25 E
PR20250822	20	8/22/25		AM FD DISABILTY		11-00-0012	N	115.58	3046273	8/29/25 E
PR20250822	21	8/22/25		AM FD DISABILTY		15-00-0012	N	18.48	3046273	8/29/25 E
PR20250822	22	8/22/25		AM FD DISABILTY		21-00-0012	N	19.38	3046273	8/29/25 E
PR20250822	23	8/22/25		AF CRITICAL CR		11-00-0012	N	35.93	3046273	8/29/25 E
				AMERICAN FID				----- 1566.43		
				1390 AMERICAN FIDELITY						
PR20250822	1	8/22/25		AF MED REIMBURS		11-00-0012	N	547.52	3046274	8/29/25 E
PR20250822	2	8/22/25		AF MED REIMBURS		15-00-0012	N	440.85	3046274	8/29/25 E
PR20250822	3	8/22/25		AF MED REIMBURS		21-00-0012	N	125.00	3046274	8/29/25 E
PR20250822	4	8/22/25		AF MED REIMBURS		23-00-0012	N	62.50	3046274	8/29/25 E
				AMERICAN FIDELITY				----- 1175.87		
				1778 APAC, INC.-SHEARS						
8001871616	1	7/07/25		COLD MIX		11-11-3120		3908.67	72943	9/02/25
				APAC, INC.-SHEARS				----- 3908.67		
				1814 APPLIED CONCEPTS INC						
462279	1	8/07/25	21301	STALKER RADAR/NEW UNITS X 3		36-01-4010		7317.00	72944	9/02/25
				APPLIED CONCEPTS INC				----- 7317.00		
				3774 B&H PHOTO-VIDEO						
236407723	1	8/11/25	IT20250811	SEAGATE 24TB HDD X 16/IT BACKB		36-01-4010		7004.64	72945	9/02/25
236407723	2	8/11/25	IT20250811	BATTERY BACKUP X 2/IT BACKBONE		36-01-4010		316.98	72945	9/02/25
236680109	1	8/20/25		TONERS X 4/PD		11-03-3060		453.60	72945	9/02/25
				B&H PHOTO-VIDEO				----- 7775.22		
				3927 BETTER BUILT TRAILERS						
66518	1	7/30/25	21333	FUEL INJ ASSY, AIR FILTER/#72		11-15-3060		322.11	72946	9/02/25
				BETTER BUILT TRAILERS				----- 322.11		
				3966 BLACK HIDE BEEF COMPANY						
389	1	8/18/25		HAMBURGER/BBQ		11-02-3120		563.04	72947	9/02/25
				BLACK HIDE BEEF COMPANY				----- 563.04		
				374 BLACK HILLS ENERGY						
GEN25-404	1	8/25/25		GAS CHARGES/POWER PLANT		15-40-2090		535.04	72948	9/02/25
GEN25-405	1	8/20/25		GAS CHARGES/PD		11-03-2100		110.82	72948	9/02/25

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE
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GEN25-406	1	8/19/25		374 BLACK HILLS ENERGY		11-19-2100			72948	9/02/25
				GAS CHARGES/CEMETERY				44.66		
				BLACK HILLS ENERGY				690.52		
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930937797	1	8/14/25	21267	292 BORDER STATES INDUSTRIES		15-42-3050			72949	9/02/25
				REELS OF #4 TRIPLEX X 2				2765.02		
				BORDER STATES INDUSTRIES				2765.02		
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2911373124	1	8/20/25	21161	2902 CARGILL, INCORPORATED		21-40-3040			72950	9/02/25
				SALT				5755.20		
				CARGILL, INCORPORATED				5755.20		
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GEN25-416	1	8/27/25		674 CITY OF GOODLAND, CASHIER		05-01-2140			72951	9/02/25
				CEMETERY QUIT CLAIM/HOYT				21.00		
				PD POSTAGE				18.55		
				CEMETERY QUIT CLAIM				21.00		
				TAG 3 PD VEHICHLES/NEW				96.75		
				PD POSTAGE				20.40		
				FILING FEES 321 BROADWAY				38.00		
				PD POSTAGE				20.40		
				MUSEUM POSTAGE/BIBLE				21.05		
				-----						
				CITY OF GOODLAND, CASHIER				257.15		
				-----						
4384651	1	8/14/25		2015 CONST.NEWENERGY		11-11-2100			72952	9/02/25
				GAS CHARGES/CITY SHOP				2.87		
				GAS CHARGES/CITY OFFICE				3.13		
				GAS CHARGES/CITY OFFICE				3.12		
				-----						
CONST.NEWENERGY	9.12									
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4394874	1	8/26/25		600 CONSTELLATION NEWENERGY G		15-40-2090			72953	9/02/25
				GAS CHARGES/JULY 2025				1521.73		
				CONSTELLATION NEWENERGY G				1521.73		
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9403520560	1	8/11/25	20670	3699 CRAFTCO INC		11-11-3120			72954	9/02/25
				WHITE/YELLOW PAINT/GLASS BEADS				2175.00		
				CRAFTCO INC				2175.00		
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07360	1	8/18/25		891 DAN BRENNER FORD-MERCURY,		15-40-3170			72955	9/02/25
				REPLACE BLOWER MOTOR/12 F150				94.05		
				REPLACE BLOWER MOTOR/12 F150				94.04		
				SEAL ASSEMBLY & KIT/#6				101.04		
				V-BELT/#6				36.36		
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DAN BRENNER FORD-MERCURY,	325.49									
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6974-34	1	8/14/25		2682 DESIGNS		15-40-3160	M		72956	9/02/25
				EMBROIDER JEANS & SHIRTS X 4				65.40		

INVOICE NO	LN	DATE	PO NO	REFERENCE	TRACK CD GL ACCOUNT	1099	NET	CHECK	PD	DATE
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2682 DESIGNS										
							-----			
DESIGNS							65.40			
2623 DIGITAL ALLEY										
1127133	1	7/17/25		MAGNET MOUNT W/ ADAPTER	11-03-3250		160.00	72957	9/02/25	
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DIGITAL ALLEY							160.00			
4161 EDMONDS GOVTECH										
25-IN8229	1	8/11/25		SOFTWARE IMPLEMENTATION	15-44-2140		8562.50	72958	9/02/25	
							-----			
EDMONDS GOVTECH							8562.50			
172 EKLUND										
GEN25-412	1	8/25/25		BOND/SCHEOPNER	15-44-2060		200.00	72959	9/02/25	
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EKLUND							200.00			
211 FARM PLAN										
2690066	1	7/18/25		BEARING CAP,FITTINGS,HARDWARE	11-15-3060		66.74	72960	9/02/25	
2693029	1	7/24/25		SWITCH/JD Z997R-15 MOWER	11-15-3060		9.99	72960	9/02/25	
2697261	1	8/01/25		RIM & WHEEL CENTER	11-11-3060		335.67	72960	9/02/25	
2698870	1	8/06/25		BRACKET/FRONT WEIGHTS JSZ735M	11-15-3060		44.13	72960	9/02/25	
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FARM PLAN							456.53			
2646 FOLEY EQUIPMENT CO.										
SS330030067	1	8/20/25	21334	DRAIN/REFILL COOLING SYSTEM	11-02-3060		667.33	72961	9/02/25	
SS330030101	1	8/20/25	21335	AUTOMATIC TRANSFER SWITCH INST	11-02-3060		1622.62	72961	9/02/25	
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FOLEY EQUIPMENT CO.							2289.95			
205 FRONTIER AG										
128667	1	7/29/25		ST235/80R16 TRAILER TIRE	11-11-3060		207.24	72962	9/02/25	
128857	1	8/06/25		TIRE REPAIR/#79	21-42-3170		42.80	72962	9/02/25	
129340	1	8/25/25		TIRE REPAIR/ROLL IN	11-11-3060		23.33	72962	9/02/25	
752805	1	8/22/25		FREIGHT/SEWER SAMPLES	23-41-3130		27.38	72962	9/02/25	
752865	1	8/25/25		FREIGHT/WATER SAMPLES	21-40-3130		19.21	72962	9/02/25	
922875	1	8/15/25	21272	BULK DIESEL FUEL/GENERATORS	15-40-2020		34900.17	72962	9/02/25	
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FRONTIER AG							35220.13			
171 GALL'S INC.										
032244145	1	8/15/25	21295	CALLS 26" BATON	11-03-3050		114.00	72963	9/02/25	
032244145	2	8/15/25	21295	SERVING SINCE	11-03-3160		30.99	72963	9/02/25	
032244145	3	8/15/25	21295	NAME PLATE	11-03-3160		13.49	72963	9/02/25	
032244145	4	8/15/25	21295	5 IN 1 COAT/MOTLEY	11-03-3160		300.00	72963	9/02/25	
032244145	5	8/15/25	21295	FREIGHT	11-03-3160		16.00	72963	9/02/25	
032244145	6	8/15/25	21295	FREIGHT	11-03-3050		15.99	72963	9/02/25	
							-----			
GALL'S INC.							490.47			
2697 GOODLAND GLASS LLC										

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE
				2697 GOODLAND GLASS LLC						
12037	1	8/15/25		CHIP REPAIR/#9		11-03-3170		50.00	72964	9/02/25
				GOODLAND GLASS LLC				50.00		
				3610 GUYER, JONI R.						
GEN25-407	1	9/02/25		CEMETERY CARE/SEPTEMBER 2025		11-19-2140	M	4073.33	72965	9/02/25
				GUYER, JONI R.				4073.33		
				4134 HEARTLAND RURAL COUNSELIN						
C007202966	1	8/08/25	21299	TESTING/DWELLE		11-03-2140		550.00	72966	9/02/25
C007270118	1	8/08/25	21299	TESTING/A BROWN		11-03-2140		550.00	72966	9/02/25
				HEARTLAND RURAL COUNSELIN				1100.00		
				2893 HELENA CHEMICAL CO.						
152673321	1	8/25/25		CHEMICALS		11-11-3040		1027.50	72967	9/02/25
				HELENA CHEMICAL CO.				1027.50		
				391 HOOVER LUMBER						
364260	1	7/29/25		RETURN NUTS/BOLTS		11-17-3120		3.20-	72969	9/02/25
364263	1	7/29/25		TURBO NOZZLE 4.5X190		21-42-3060		54.99	72969	9/02/25
364547	1	8/04/25	21373	PAINT X 4 GALLONS		11-25-3030		123.05	72969	9/02/25
364552	1	8/04/25	21374	PAINT AND BRUSHES		11-25-3030		54.87	72969	9/02/25
364653	1	8/06/25		GLOVES		11-11-3120		20.69	72969	9/02/25
364659	1	8/06/25		GLOVES X 3, BAR TIES		11-11-3120		64.93	72969	9/02/25
364672	1	8/06/25		CONCRETE X 12		21-42-3050		48.48	72969	9/02/25
364692	1	8/06/25		CAULK & CAULK GUN		15-42-3120		21.16	72969	9/02/25
364955	1	8/12/25	21381	COLOR SAMPLE		11-11-3030		6.99	72969	9/02/25
365213	1	8/18/25		SOLID CONCRETE 4X8X16		21-42-3050		24.24	72969	9/02/25
365215	1	8/18/25		2X8X16 CAP PAVER, RETURN CONCR		21-42-3050		10.26-	72969	9/02/25
365344	1	8/20/25		GORILLA TAPE		21-42-3120		17.09	72969	9/02/25
365366	1	8/21/25		PAINT TRAYS & PAINT ROLLERS		11-11-3120		16.64	72969	9/02/25
365452	1	8/22/25		BUTANE LIGHTER FLEX STEM		11-11-3120		8.99	72969	9/02/25
39987-TAX	1	7/31/25		OB GLASS BLUE 1 GALLON		15-40-3030		51.76	72969	9/02/25
K64073	1	7/24/25		WD40		23-41-3120		16.18	72969	9/02/25
K64391	1	7/31/25		90 DEGREE ELBOW X 3		21-42-3050		20.49	72969	9/02/25
				HOOVER LUMBER				537.09		
				1733 IN THE CAN LLC						
GEN25-408	1	9/02/25		SOLID WASTE CONTRACT/SEPT 2025		30-01-2220		46028.00	72970	9/02/25
				IN THE CAN LLC				46028.00		
				3249 INTERNAL REVENUE SERVICE						
PR20250822	1	8/22/25		FED/FICA TAX		11-00-0011	N	15999.68	3046277	8/29/25 E
PR20250822	2	8/22/25		FED/FICA TAX		15-00-0011	N	7302.83	3046277	8/29/25 E
PR20250822	3	8/22/25		FED/FICA TAX		21-00-0011	N	1845.67	3046277	8/29/25 E
PR20250822	4	8/22/25		FED/FICA TAX		23-00-0011	N	897.46	3046277	8/29/25 E
				INTERNAL REVENUE SERVICE				26045.64		

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4081 JR AUDIO											
11880	1	8/05/25	21294	SWING ARM KIT X 2/NEW PD VEHIC		36-01-4010		610.00	72971	9/02/25	
11880	2	8/05/25	21294	LAPTOP DOCK X 2/NEW PD VEHICLE		36-01-4010		560.00	72971	9/02/25	
11903	1	8/20/25	21306	INSTALL EMERGENCY EQUIP/#9		36-01-4010		14075.00	72971	9/02/25	
								<hr/>			
JR AUDIO								15245.00			
1072 KANSAS PAYMENT CENTER											
PR20250822	1	8/22/25		INCOME WITHOLD		11-00-0012	N	96.46	3046272	8/29/25	E
PR20250822	2	8/22/25		INCOME WITHOLD		15-00-0012	N	461.54	3046272	8/29/25	E
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KANSAS PAYMENT CENTER								558.00			
3999 KANSAS TURNPIKE AUTHORITY											
35409219	1	8/19/25		TOLLS/SCHOOL CHECK		21-40-2190		5.99	72972	9/02/25	
35409219	2	8/19/25		TOLLS/SCHOOL WAGNER		23-41-2190		5.99	72972	9/02/25	
35409219	3	8/19/25		TOLL/B JAMES BILLED COUNTY		11-00-0893		10.96	72972	9/02/25	
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KANSAS TURNPIKE AUTHORITY								22.94			
3392 KLING, JAKE D.											
GEN25-409	1	9/02/25		ATTORNEY FEES/SEPTEMBER 2025		11-02-2140	M	5250.00	72973	9/02/25	
								<hr/>			
KLING, JAKE D.								5250.00			
865 KS DEPT TAX											
PR20250822	1	8/22/25		STATE TAX		11-00-0011	N	2319.17	3046271	8/29/25	E
PR20250822	2	8/22/25		STATE TAX		15-00-0011	N	1244.88	3046271	8/29/25	E
PR20250822	3	8/22/25		STATE TAX		21-00-0011	N	291.76	3046271	8/29/25	E
PR20250822	4	8/22/25		STATE TAX		23-00-0011	N	130.53	3046271	8/29/25	E
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KS DEPT TAX								3986.34			
523 KS PUBLIC EMP. RETIREMENT											
PR20250822	1	8/22/25		KPERS		11-00-0012	N	2537.46	3046270	8/29/25	E
PR20250822	2	8/22/25		KPERS		15-00-0012	N	2319.38	3046270	8/29/25	E
PR20250822	3	8/22/25		KPERS		21-00-0012	N	223.78	3046270	8/29/25	E
PR20250822	4	8/22/25		KPERS		23-00-0012	N	223.77	3046270	8/29/25	E
PR20250822	5	8/22/25		KPERS II		11-00-0012	N	2023.67	3046270	8/29/25	E
PR20250822	6	8/22/25		KPERS II		15-00-0012	N	1529.24	3046270	8/29/25	E
PR20250822	7	8/22/25		KPERS II		21-00-0012	N	105.44	3046270	8/29/25	E
PR20250822	8	8/22/25		KPERS II		23-00-0012	N	105.44	3046270	8/29/25	E
PR20250822	9	8/22/25		KPERS III		11-00-0012	N	4615.37	3046270	8/29/25	E
PR20250822	10	8/22/25		KPERS III		15-00-0012	N	1503.87	3046270	8/29/25	E
PR20250822	11	8/22/25		KPERS III		21-00-0012	N	380.83	3046270	8/29/25	E
PR20250822	12	8/22/25		KPERS III		23-00-0012	N	330.60	3046270	8/29/25	E
PR20250822	13	8/22/25		KPERS D&D		11-00-0012	N	584.11	3046270	8/29/25	E
PR20250822	14	8/22/25		KPERS D&D		15-00-0012	N	340.72	3046270	8/29/25	E
PR20250822	15	8/22/25		KPERS D&D		21-00-0012	N	45.20	3046270	8/29/25	E
PR20250822	16	8/22/25		KPERS D&D		23-00-0012	N	41.99	3046270	8/29/25	E
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KS PUBLIC EMP. RETIREMENT								16910.87			
301 LEAGUE OF KS. MUNICIPALIT											

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200015810	1	8/21/25	301	LEAGUE OF KS. MUNICIPALIT		15-44-2170		145.00	72974		9/02/25
				KS OPEN MEETINGS ACT/JOHNSON							
				LEAGUE OF KS. MUNICIPALIT				145.00			
G19097	1	7/31/25	3295	LOGAN CONTRACTORS SUPPLY		11-11-3120		2959.87	72975		9/02/25
G19097	2	7/31/25	20671	EXPANSION JOINTS, NOMAFLEX		11-11-3120		1000.00	72975		9/02/25
				FREIGHT ON CONCRETE SUPPLIES							
				LOGAN CONTRACTORS SUPPLY				3959.87			
787129	1	8/18/25	2214	MIDWEST CONNECT		15-44-2140		1490.00	72976		9/02/25
				BULK MAILER SUBSCRIPTION							
				MIDWEST CONNECT				1490.00			
PR20250822	1	8/22/25	2104	NATIONWIDE TRUST CO. FSB		11-00-0012	N	575.00	3046275		8/29/25 E
PR20250822	2	8/22/25		NATIONWIDE TRST		15-00-0012	N	265.00	3046275		8/29/25 E
				NATIONWIDE TRST							
				NATIONWIDE TRUST CO. FSB				840.00			
GEN25-403	1	9/02/25	352	NORTHWEST KANSAS AREA TRA		11-06-3120	N	50.00	72977		9/02/25
				2025/2026 MEMBERSHIP DUES							
				NORTHWEST KANSAS AREA TRA				50.00			
5617-266333	1	8/01/25	3502	O'REILLY AUTO PARTS		11-03-3170		36.98	72978		9/02/25
5617-267001	1	8/11/25		CLEANING KIT, HUB DISC/#2		11-11-3060		14.99	72978		9/02/25
5617-267489	1	8/19/25		WIRE BRUSH		11-06-3170		422.38	72978		9/02/25
5617-267491	1	8/19/25		ALTERNATOR/#45		11-06-3170		146.48	72978		9/02/25
5617-267495	1	8/19/25		BELT TENSIONER, VBELT/#45		11-06-3170		21.94-	72978		9/02/25
5617-267510	1	8/19/25		VBELT/RETURN #45		11-06-3170		10.00-	72978		9/02/25
				CORE RETURN/ALTERNATOR/#45							
				O'REILLY AUTO PARTS				588.89			
16279	1	8/27/25	3085	OFFICE WORKS & HOME FURNI		11-02-3120		72.69	72979		9/02/25
INV16158	1	8/19/25		COPY COUNT		11-09-3120		23.76	72979		9/02/25
				NAME PLATE/PENROD PLANNING COM							
				OFFICE WORKS & HOME FURNI				96.45			
2560233094	1	8/21/25	1903	PACE ANALYTICAL		21-40-2140		150.00	72980		9/02/25
				WATER ANALYSIS/8TH & CATTLETRA							
				PACE ANALYTICAL				150.00			
GEN25-410	1	9/02/25	2401	PAW WASH		11-05-2140		2100.00	72981		9/02/25
				ANIMAL CONTROL/SEPTEMBER 2025							
				PAW WASH				2100.00			
				3155 PERSONAL EVALUATION INC							

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55503	1	7/31/25	21298	3155 PERSONAL EVALUATION INC PEP EVALUATION/MONTLEY		11-03-2140		25.00	72982		9/02/25
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								25.00			
GLD4946	1	8/20/25		2785 PLAINS HEATING & AIR COND CLEANED CONDENSATE DRAIN/PIPE		11-03-3030		135.00	72983		9/02/25
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								135.00			
GEN25-413	1	9/02/25		3759 PRAIRIESPRINGS HOSPITALIT SALES TAX REIMB		28-01-2050		11298.88	72984		9/02/25
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								11298.88			
PR20250822	1	8/22/25		1683 PRINCIPAL MUTUAL LIFE INS PRIN. MUTUAL		11-00-0012	N	107.20	72937		8/29/25
PR20250822	2	8/22/25		PRIN. MUTUAL		15-00-0012	N	287.01	72937		8/29/25
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								394.21			
8169169	1	8/13/25		4169 ROYAL PUBLISHING RUSSELL VB AD		11-02-2130		135.00	72985		9/02/25
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								135.00			
11021664	1	9/01/25		1442 S & T COMMUNICATIONS, INC ALARMS		15-44-2180		38.85	72986		9/02/25
11021664	2	9/01/25		ALARMS		23-41-2180		12.95	72986		9/02/25
11021664	3	9/01/25		ALARMS		11-17-2180		11.21	72986		9/02/25
11021664	4	9/01/25		ALARMS		21-40-2180		12.95	72986		9/02/25
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								75.96			
S100283601.003	1	8/04/25	20993	407 SALINA SUPPLY COMPANY 24" READER LIDS		21-42-3050		3368.40	72987		9/02/25
S100285815.006	1	8/18/25		8X13" MJ ANCHOR X 3/DLAO PROJ		38-01-4080		933.57	72987		9/02/25
S100288171.001	1	8/04/25	21009	SMART REPAIR VALVE REPAIR		21-40-3060		139.91	72987		9/02/25
S100288371.003	1	8/14/25	21149	BADGER 4" METER/COUNTY SHOP		38-01-4080		3182.34	72987		9/02/25
S100289648.001	1	8/04/25	21158	8" MJ VALVE, 8" RESTRAINER/SHCO		38-01-4080		1993.63	72987		9/02/25
S100289682.001	1	8/04/25	21159	1" YOKE ADAPTERS MIP X 25		21-42-3050		750.95	72987		9/02/25
S100289682.001	2	8/04/25	21159	1" CURB STOPS X 19		21-42-3050		2804.53	72987		9/02/25
S100289682.001	3	8/04/25	21159	1" YOKE ADAPTER FIP X 25		21-42-3050		974.25	72987		9/02/25
S100289682.001	4	8/04/25	21159	8 X 2" MIP X 1		21-42-3050		135.80	72987		9/02/25
S100289816.001	1	8/18/25	20828	CONTROL STOP, WATER CLOSETS		11-15-3060		144.54	72987		9/02/25
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								14427.92			
GEN25-411	1	9/02/25		2265 SCHERMERHORN, KATHY ANIMAL CONTROL/SEPT 2025		11-05-2140	M	1500.00	72988		9/02/25
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								1500.00			
413 SCHLOSSER, INC.											

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			413	SCHLOSSER, INC.						
13552	1	8/23/25		CONCRETE/17TH STREET		11-11-3120		1236.25	72989	9/02/25
13694	1	8/20/25		CONCRETE/1ST & WALNUT		21-42-3050		506.25	72989	9/02/25
				SCHLOSSER, INC.				1742.50		
			2801	SHAMROCK FOODS COMPANY						
34526020	1	8/20/25		BBQ SUPPLIES		11-02-3120		271.56	72990	9/02/25
				SHAMROCK FOODS COMPANY				271.56		
			427	SHORES NAPA						
36294	1	8/14/25		HUB ASSEMBLY/#6		11-03-3170		195.62	72994	9/02/25
364135	1	7/25/25		BATTERIES, PINESOL		23-41-3120		34.98	72994	9/02/25
364167	1	7/25/25		HARDWARE		11-11-3030		7.36	72994	9/02/25
364676	1	7/30/25		ELBOW & COUPLER		11-15-3060		18.24	72994	9/02/25
364826	1	7/31/25		SAFETY BLUE PAINT		15-40-3030		38.14	72994	9/02/25
364827	1	7/31/25		GREASE CART		11-11-3060		95.60	72994	9/02/25
365096	1	8/04/25		OIL FILTERS X 2/JD MOWERS		11-15-3060		23.66	72994	9/02/25
365138	1	8/04/25		COUPLING		15-42-3060		6.14	72994	9/02/25
365153	1	8/04/25		OIL FILTER & OIL/#72		11-15-3060		18.87	72994	9/02/25
365265	1	8/05/25		HAMMER DRILL 3/8X16X18		11-03-3030		13.79	72994	9/02/25
365300	1	8/05/25		FOLDING KNIFE, PLIERS, BITSET		15-42-3020		48.19	72994	9/02/25
365332	1	8/05/25		SILICONE, ELBOW CHANNEL CORD		11-03-3030		45.94	72994	9/02/25
365335	1	8/05/25		ODOR MASK/SPRAYING		11-15-3040		29.99	72994	9/02/25
365415	1	8/06/25		STRAPS, ELBOW, VALVE		11-11-3060		41.64	72994	9/02/25
365509	1	8/07/25		CLAMP CONNECTOR, WASHER		15-42-3120		5.65	72994	9/02/25
365557	1	8/07/25		GLASS CLEANER X 12		11-11-3060		74.88	72994	9/02/25
365558	1	8/07/25		STARTER/Z735 JD MOWER		11-15-3060		162.54	72994	9/02/25
365567	1	8/07/25		HOSE CLAMP & FITTING		21-42-3120		4.77	72994	9/02/25
365592	1	8/07/25		46 HYDRAULIC FLUID		11-11-3060		50.69	72994	9/02/25
365635	1	8/08/25		BATTERY/Z997-2006-01		11-15-3060		113.99	72994	9/02/25
365679	1	8/08/25		STUDS, BRAKE CLNR, GLOVES		15-40-3060		140.74	72994	9/02/25
365714	1	8/08/25		OIL & FILTER/#8		15-42-3170		83.40	72994	9/02/25
365719	1	8/08/25		OIL ABSORBENT		15-42-3120		32.68	72994	9/02/25
365853	1	8/11/25		BRAKE FLUID		11-11-3170		22.04	72994	9/02/25
365951	1	8/11/25		SHOVEL		15-42-3020		61.03	72994	9/02/25
365992	1	8/12/25		SPRAY TIP		11-11-3120		34.99	72994	9/02/25
365998	1	8/12/25		SPRAYER WAND		11-11-3060		49.99	72994	9/02/25
366003	1	8/12/25		RIVETS, MASTER LOCK,SAFETY		11-15-3030		18.36	72994	9/02/25
366093	1	8/12/25		GFCI FUCTION, TRAPMPER/WEATHER		15-42-3120		74.09	72994	9/02/25
366178	1	8/13/25		OIL FILTER, FUEL FILTER/#79		21-42-3060		15.53	72994	9/02/25
366340	1	8/14/25		NUTS/#6		11-03-3170		1.32	72994	9/02/25
366369	1	8/14/25		300' TAPE MEASURE		11-11-3120		49.40	72994	9/02/25
366371	1	8/14/25		BOLTS, WASHERS/BIG DIVING STEP		11-25-3060		3.16	72994	9/02/25
366392	1	8/14/25		FUEL LINE HOSE,CONNECTOR/#6		11-03-3170		11.50	72994	9/02/25
366583	1	8/16/25		FRICTION TAPE, VELCRO/#10 4 9		11-03-3170		49.31	72994	9/02/25
366615	1	8/16/25		POWER PLUG, SCREWS/#9		11-03-3170		5.52	72994	9/02/25
366820	1	8/19/25		IDLER PULLEY & RIBBED BELT/#45		11-06-3170		56.24	72994	9/02/25
367107	1	8/21/25		D BATTERIES		15-42-3120		39.22	72994	9/02/25
367280	1	8/22/25		HARDWARE, FITTING (RETURNED)		11-15-3060		8.45	72994	9/02/25
367283	1	8/22/25		RETURN/FITTING		11-15-3060		6.95	72994	9/02/25
367323	1	8/22/25		INNER TUBE		11-11-3060		10.99	72994	9/02/25



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SHORES NAPA								1791.69		
438 STANION WHOLESALE ELECTRI										
5950019-00	1	7/29/25	21263	LINE MATERIALS & HARDWARE		15-42-3050		1313.73	72995	9/02/25
5950019-01	1	8/05/25	21263	LINE MATERIALS & HARDWARE		15-42-3050		2927.19	72995	9/02/25
5950019-02	1	8/05/25	21263	LINE MATERIALS & HARDWARE		15-42-3050		189.63	72995	9/02/25
5955243-00	1	8/05/25	21264	7/16 GUY WIRE WRAPS		15-42-3050		368.42	72995	9/02/25
5955243-00	2	8/05/25	21264	BOX OF 4-2/0 DEADENDS		15-42-3050		465.71	72995	9/02/25
5955765-00	1	8/12/25	21069	300-800 KCMIL LUGS 4 POSITION		15-42-3050		592.70	72995	9/02/25
5963982-00	1	8/19/25	21274	#4 TRIPLEX		15-42-3050		1708.58	72995	9/02/25
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STANION WHOLESALE ELECTRI								7565.96		
3986 STASSER ENTERPRISES, LLC										
1322	1	8/15/25		EMBROIDER JEANS X 26		11-11-3160		130.00	72996	9/02/25
							-----			
STASSER ENTERPRISES, LLC								130.00		
2159 TRIPLETT INC										
GEN25-414	1	9/02/25		SALES TAX REIMB		28-01-2060		6153.65	72997	9/02/25
							-----			
TRIPLETT INC								6153.65		
2784 USD # 352										
GEN25-415	1	9/02/25		SCHOOL SALES TAX		11-02-2050		33087.34	72998	9/02/25
							-----			
USD # 352								33087.34		
2895 VISION CARE DIRECT ADM.										
PR20250822	1	8/22/25		VISION CARE DIR		11-00-0012	N	202.77	72938	8/29/25
PR20250822	2	8/22/25		VISION CARE DIR		15-00-0012	N	120.62	72938	8/29/25
PR20250822	3	8/22/25		VISION CARE DIR		21-00-0012	N	14.82	72938	8/29/25
							-----			
VISION CARE DIRECT ADM.								338.21		
640 WAL*MART										
00115-25	1	7/23/25	21196	CONCESSIONS		11-25-3130		65.32	73002	9/02/25
00115-25	2	7/23/25	21196	OFFICE SUPPLIES		11-25-3120		139.00	73002	9/02/25
00229	1	8/07/25	21376	CONCESSIONS		11-25-3130		46.73	73002	9/02/25
00363	1	7/29/25	21204	CONCESSIONS		11-25-3130		122.74	73002	9/02/25
00363	2	7/29/25	21204	CAUTION TAPE		11-25-3120		4.27	73002	9/02/25
00457	1	8/13/25	21383	CONCESSIONS		11-25-3130		5.48	73002	9/02/25
00567	1	8/09/25	21377	CONCESSIONS		11-25-3130		40.76	73002	9/02/25
00719	1	8/09/25	21378	CONCESSIONS		11-25-3130		17.49	73002	9/02/25
00929	1	7/26/25	21200	OFFICE SUPPLIES		11-25-3120		19.78	73002	9/02/25
01125	1	7/27/25	21201	CONCESSIONS		11-25-3130		27.87	73002	9/02/25
01127	1	7/21/25	21192	CONCESSIONS		11-25-3130		91.20	73002	9/02/25
01191	1	7/25/25		PROPEL/WATER		21-40-3120		79.91	73002	9/02/25
01305	1	8/11/25		ENVELOPES		11-03-3120		11.51	73002	9/02/25
01335	1	8/11/25		CLEANING SUUPLIES		11-06-3120		11.94	73002	9/02/25
01335	2	8/11/25		CLEANING SUUPLIES		11-03-3120		32.49	73002	9/02/25
01335	3	8/11/25		COFFEE		11-02-3120		9.24	73002	9/02/25
01335	4	8/11/25		OFFICE/CLEANING SUPPLIES		15-44-3120		83.14	73002	9/02/25
01401	1	8/08/25		KLEENEX		15-42-3120		7.46	73002	9/02/25

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE
-----										
			640	WAL*MART						
01521	1	8/11/25	21380	CONCESSIONS		11-25-3130		47.35	73002	9/02/25
01685	1	8/02/25	21372	PAINT & CAULKING		11-25-3030		24.75	73002	9/02/25
02213	1	7/30/25		OFFICE SUPPLIES		11-17-3120		26.78	73002	9/02/25
02213	2	7/30/25		GRAB BAG SUPPLIES		38-01-4010		10.13	73002	9/02/25
02293	1	8/14/25	21384	CONCESSIONS		11-25-3130		41.65	73002	9/02/25
02293	2	8/14/25	21384	CLEANING SUPPLIES		11-25-3120		77.29	73002	9/02/25
02377	1	8/13/25	21382	CONCESSIONS		11-25-3120		43.20	73002	9/02/25
02461	1	8/01/25	21208	PAINT, BRUSHES, WIRE BRUSH		11-25-3030		74.06	73002	9/02/25
02489	1	7/28/25	21203	OFFICE SUPPLIES		11-25-3120		19.94	73002	9/02/25
02837	1	8/16/25	21385	CONCESSIONS		11-25-3130		28.79	73002	9/02/25
02887	1	8/02/25	21210	CONCESSIONS		11-25-3130		21.46	73002	9/02/25
02887	2	8/02/25	21210	OFFICE SUPPLIES		11-25-3120		2.44	73002	9/02/25
03119	1	8/10/25	21379	CONCESSIONS		11-25-3130		40.16	73002	9/02/25
03219	1	7/31/25	21205	GORILLA GLUE		11-25-3120		11.34	73002	9/02/25
03219	2	7/31/25	21205	CONCESSIONS		11-25-3130		98.26	73002	9/02/25
03453	1	7/22/25	21194	CONCESSIONS		11-25-3130		47.57	73002	9/02/25
03593	1	8/16/25	21386	CONCESSIONS		11-25-3130		61.27	73002	9/02/25
03917	1	8/01/25	21209	CONCESSIONS		11-25-3130		9.94	73002	9/02/25
04001	1	8/04/25		WATER		11-11-3120		29.52	73002	9/02/25
04029	1	8/18/25		BBQ SUPPLIES		11-02-3120		178.04	73002	9/02/25
04113-25	1	8/05/25	21371	CONCESSIONS		11-25-3130		10.76	73002	9/02/25
04519	1	8/08/25		PROPEL/WATER		21-40-3120		59.01	73002	9/02/25
04539	1	8/01/25	21207	CONCESSION SUPPLIES		11-25-3130		24.15	73002	9/02/25
04569	1	8/04/25		OFFICE SUPPLIES		15-40-3120		176.39	73002	9/02/25
04675	1	7/25/25	21199	CONCESSIONS		11-25-3130		34.56	73002	9/02/25
04857	1	8/05/25	21375	CONCESSIONS		11-25-3130		73.20	73002	9/02/25
04965	1	7/28/25	21202	OFFICE SUPPLIES		11-25-3120		28.82	73002	9/02/25
04965	2	7/28/25	21202	CONCESSIONS		11-25-3130		83.34	73002	9/02/25
							-----			
								2200.50		
							-----			
***** REPORT TOTAL *****								297729.19		

JRNL ID/ ACCOUNT NUMBER	OTHER NUMBER/ ACCOUNT TITLE	OTHER REFERENCE/ REFERENCE	DEBIT	CREDIT	BANK #
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PAYROLL					
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	STOP LOSS 08/19	4,023.19		
07-00-0001	SELF INSUR CASH	STOP LOSS 08/19		4,023.19	1
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	STOP LOSS 08/26	32,653.91		
07-00-0001	SELF INSUR CASH	STOP LOSS 08/26		32,653.91	1
15-00-0010	ELECTRIC A/C PAYABLE	CC FEES	6,548.29		
15-00-0001	ELECTRIC CASH	CC FEES		6,548.29	1
Journal Total :			43,225.39	43,225.39	
Sub Total			43,225.39	43,225.39	
** Report Total **			43,225.39	43,225.39	

FUND	NAME	DEBITS	CREDITS
07	SELF INSURANCE	36,677.10	36,677.10
15	ELECTRIC UTILITY	6,548.29	6,548.29
TOTALS		43,225.39	43,225.39

\*\* Transactions affected cash may need to be entered in Bank Rec! \*\*

\*\* Review transactions that have a number in the Bank # column. \*\*

ACCOUNT NUMBER	ACCOUNT TITLE	DEBITS	CREDITS	NET
07-00-0001	SELF INSUR CASH	.00	36,677.10	36,677.10-
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	36,677.10	.00	36,677.10
15-00-0001	ELECTRIC CASH	.00	6,548.29	6,548.29-
15-00-0010	ELECTRIC A/C PAYABLE	6,548.29	.00	6,548.29
		=====	=====	=====
	TRANSACTION TOTALS	43,225.39	43,225.39	.00

# PAYROLL REGISTER

ORDINANCE #2025-P17

8/29/2025

<u>DEPARTMENT</u>	<u>GROSS PAY</u>
GENERAL	75,470.71
ELECTRIC	34,070.47
WATER	7,727.95
SEWER	4,199.99
TOTAL	<u>121,469.12</u>

PASSED AND SIGNED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR



## CITY COMMISSION COMMUNICATION FORM

**FROM:** Kent Brown, City Manager,  
Dustin Bedore, Director of Public Power

**DATE:** September 2, 2025

**ITEM:** Resolution 2025-21 - KMEA / NextEra Energy Agreement 5x16 (5 days, 16 hours per day) energy supply product to start in January 2027 for 5 years.

**NEXT STEP:** Motion

☐ ORDINANCE  
☒ MOTION  
☐ INFORMATION

**I. REQUEST OR ISSUE:**

Resolution to approve the power purchase agreement with KMEA for the energy supplied product described for a price of \$62.75 per kWh for energy supplied on a 5x16 (5 days a week, 16 hours per day) product starting in Jan 2027 for 5 years.

**II. BACKGROUND:**

From the 8/18/2025 City Commission minutes:

**C. Fixed Price Agreement Timing proposal by KMEA** – Kent stated, we completed paperwork to terminate current power supply contract effective December 31, 2026. Part of KMEA proposal were a couple products they see working well for market power. One of the options was to negotiate 5x16 energy supply to handle days and evenings where power is more expensive to operate. Most of the time, you will get a better static price than the individual day price. When bids were reviewed, KMEA proposal was \$58 per MWH for the trade amount, it is now in low \$60's. They would like permission to lock in a price for us between \$60 to \$65. It has moved enough they feel it is better to act now. They feel it will increase by year end. Commissioner Artzer asked, will the \$60 to \$65 be locked in for 5 years? Kent stated, yes, if he can get it for five years. Mayor Showalter stated, I feel it will benefit the city to lock in price. Is there any negative to this? Kent stated. none that I know about, they deal with this on a day-to-day basis. Vice-Mayor Howard stated, it is frustrating that we were quoted a price of \$58, now they say they need to negotiate between \$60-\$65, which is frustrating. We negotiated a contract, now we have a different price. Kent stated, it has been three months since negotiated contract and the market changes daily. They will get us the best deal they can. ON A MOTION by Commissioner Redlin to authorize KMEA to negotiate a contract proposal for a 5x16 energy supply product starting January 1, 2027 and bring a contract back to the City seconded by Commissioner Artzer. MOTION carried on a VOTE of 5-0.

**RECOMMENDED ACTION / NEXT STEP:**

Commission may take one of the following actions:

1. Approve the request.
2. Reject the request and give staff / KMEA direction.
3. Direct staff to pursue an alternative approach.

**Power Purchase Agreement between  
Kansas Municipal Energy Agency and the City of Goodland, Kansas  
(NextEra Energy Marketing, LLC)**

This Power Purchase Agreement ("Agreement") dated as of the \_\_\_\_\_, 2025 by and between the Kansas Municipal Energy Agency ("KMEA") and the City of Goodland, Kansas relating to the sale and delivery of the Resource as defined herein, from NextEra Energy Marketing, LLC ("NEM"), under the terms and conditions as follows:

**Buyer:** City of Goodland, Kansas (the "City")

**Seller:** Kansas Municipal Energy Agency ("KMEA")

**Governing Agreement:** Edison Electric Institute ("EEI") Master Power Purchase and Sales Agreement (Version 2.1, modified April 25, 2000) as executed by KMEA and NEM, with an effective date of August 9, 2016 attached hereto as Attachment A and incorporated herein by reference. The City expressly agrees that the provisions of the EEI applicable to KMEA also apply to the City as if a party thereto.

**Product:** Day Ahead Firm (LD) Energy

**Term:** January 1, 2027 through and including December 31, 2031

**Delivery Point:** KMEA\_EMP2\_SECI

**Delivery Period:** *Delivery Period* means each 16 hour period, Monday through Friday, excluding NERC Holidays, during the Term beginning with Hour Ending 0700 through Hour Ending 2200 CPT.

CPT means Central Prevailing Time.

NERC Holiday means a holiday as defined by the North American Electric Reliability Corporation or any successor organization thereto.

**Contract Quantity:** 5 MW (5X16 M-F, Excluding NERC Holiday's)

**Contract Price:** \$62.75/MWh



**Power Purchase Agreement between  
Kansas Municipal Energy Agency and the City of Goodland, Kansas  
(NextEra Energy Marketing, LLC)**

**Billing & Payment:** Billing for the Product herein shall be comprised of Resource charges as described herein. Payment shall be made by Buyer on a Billing Period basis and in accordance with the terms and provisions of the Governing Agreement.

**Scheduling:** Seller shall schedule day-ahead physical delivery of the Contract Quantity to Buyer at the Delivery Point to occur during the applicable

Term in accordance with the rules and procedures of the Transmission Provider.

KMEA shall be the scheduling agent for the Term of this Agreement. The associated scheduling fees shall be reviewed and approved annually by KMEA's Board of Directors.

**Ancillary Services:** No ancillary services are provided with this product.

**Renewable Attributes:** The Product does not include any of the renewable attributes represented by NEM's renewable electricity generation portfolio.

**Confidentiality:** The Parties agree and acknowledge that this document may contain proprietary business information. The Parties may disclose the terms and provisions of this Agreement to its representatives who have a need to know. The Parties shall not disclose the terms and provisions of this Agreement to the general public; provided, however, both Parties are subject to the Kansas Open Records Act (K.S.A. 45-215 *et seq.*).

Kansas Municipal Energy Agency

City of Goodland, Kansas

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

**Power Purchase Agreement between  
Kansas Municipal Energy Agency and the City of Goodland, Kansas  
(NextEra Energy Marketing, LLC)**

**Attachment A**

**Governing Agreement**

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY OF GOODLAND, KANSAS, AUTHORIZING THE EXECUTION OF A POWER PURCHASE AGREEMENT, EFFECTIVE AS OF \_\_\_\_\_ 2025, BETWEEN THE CITY OF GOODLAND, KANSAS, AND THE KANSAS MUNICIPAL ENERGY AGENCY RELATING TO THE PURCHASE OF ELECTRICITY BY THE CITY FROM THE KANSAS MUNICIPAL ENERGY AGENCY FOR SALE OR USE BY THE CITY; AND MAKING CERTAIN COVENANTS AND AGREEMENTS TO PROVIDE FOR THE PAYMENT AND SECURITY THEREOF AND AUTHORIZING CERTAIN OTHER DOCUMENTS AND ACTIONS IN CONNECTION THEREWITH.**

**WHEREAS**, the Kansas Municipal Energy Agency ("**KMEA**") is a municipal energy agency organized and existing under the laws of the State of Kansas, including K.S.A. 12-885 *et seq.*; and

**WHEREAS**, the City of Goodland, Kansas (the "**City**") owns or operates a utility furnishing electricity, and the City is a member in good standing of KMEA; and

**WHEREAS**, the City is authorized to enter into contracts for the supply of electricity from any person, firm, corporation or other municipality for a period not in excess of forty (40) years under K.S.A. 12-825j; and

**WHEREAS**, the City considered options for the supply of electricity and determined the proposal by KMEA to purchase energy from NextEra Energy Marketing, LLC was in the best interests of the City; and

**WHEREAS**, the City desires to enter into a Power Purchase Agreement effective as of \_\_\_\_\_, 2025 (the "**Power Purchase Agreement**") with KMEA relating to the City's purchase of electricity from KMEA commencing on January 1, 2027, in substantially the form presented to the governing body with this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:**

**Section 1. Approval.** The Power Purchase Agreement is hereby approved in substantially the form presented to the governing body this date.

**Section 2. Pledge of Revenues; Obligation to Make Payments.** The governing body of the City hereby pledges the gross revenues (the "**Revenues**") of the City's electric utility system (the "**System**") to the City's payment obligations under the Power Purchase Agreement. The payments by the City for electricity under the Power Purchase Agreement shall constitute operating expenses of the System. The obligation of the City to make payments to KMEA under the Power Purchase Agreement, whether or not reduced to judgment, shall not constitute general obligations of the City, and the City shall not be required to make such payments from any source other than the Revenues of the System.

**Section 3. Rate Covenant.** The City will fix, establish, maintain and collect such rates, fees and charges for the use and services furnished by or through the System, including all repairs, alterations, extensions, reconstructions, enlargements or improvements thereto hereafter constructed or acquired by the City, as will produce Revenues sufficient to pay all operating expenses of the System, including the obligation to make the payments required by the Power Purchase Agreement.

**Section 4. Execution of Power Purchase Agreement.** The Mayor and Clerk are hereby authorized to execute the Power Purchase Agreement in substantially the form presented to the governing body this date, with such changes or additions as the Mayor and Clerk shall deem necessary and appropriate, such official's signature thereon being conclusive evidence of such official's and the City's approval thereof. The Mayor and Clerk are authorized and directed to execute any and all other documents or certificates necessary to effect the purposes set forth in this Resolution and the Power Purchase Agreement.

**Section 5. Effective Date.** This Resolution shall take effect and be in full force from and after its adoption by the governing body of the City.

ADOPTED by the governing body of the City and signed by the Mayor this \_\_\_\_\_, 2025.

(SEAL)

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



## AGENDA ITEM #

### CITY COMMISSION COMMUNICATION FORM

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**FROM:** Zach Hildebrand, Building Official  
Kent Brown, City Manager

**DATE:** September 2, 2025

**ITEM:** Resolution 2025-22 to Set Public Hearing for 621 W. 17<sup>th</sup> St

**NEXT STEP:** Set the time and place for a public hearing

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☐ ORDINANCE  
☒ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:**

The Enforcing Officer is presenting information regarding the dilapidated state of the structure at 621 W. 17<sup>th</sup> Street on September 2, 2025. By Resolution 2025-16 the governing body set a time and place for a public hearing to be held. The current state of the home would put it past the 50% of the current value of the structure to bring back into a habitable condition.

**IV. BACKGROUND INFORMATION:**

General lack of maintenance – Hole through roof sheathing, boarded up windows -- is an attractive nuisance to children, vagrants, criminals, insects, and animals — Property brings down the value of the neighborhood.

After just driving and walking around the outside of the property the structure is vacant. There are windows boarded up and a very large hole on the south addition to the house. I have not been taken inside the home to complete a full inspection.

June of 2023 an initial letter was sent out in regards to this property as the initial notice of violation.

June 11, 2025 Official notice was sent to the homeowner they would have 45 days to fix the violations as follows:

- 1) 302.5 – Property and structure maintained free from rodent harborage

and infestation.

- 2) 302.7 – Accessory Structures, including detached garages, fences and walls, shall be structurally sound and in good repair.
- 3) 304.1.1.8 – Roofing or roofing components with defects that admit rain, roof surfaces with inadequate drainage, or any portion of the roof framing that is not in good repair with signs of deterioration, fatigue or without proper anchorage and incapable of supporting all nominal load effects.
- 4) 304.2 – Exterior surfaces, including but not limited to, doors, door and window frames, cornices, porches, trim, balconies, decks and fences, shall be maintained in good condition. Exterior wood surfaces, other than decay resistant woods, shall be protected from the elements and decay by painting or other protective covering or treatment.
- 5) 304.13.1 & 304.13.2 – Glazing Materials shall be maintained free from cracks and holes, every window other than a fixed window shall be easily openable and capable of being held in position by window hardware.

The owner came in to speak with me after receiving the notice. No time was made for me to complete an inspection. The condition inside of the dwelling is still unknown at this point.

8/27/25 -No permits have been pulled to make the repairs to the roof of the structure. There has been an attempt at a partial repair of plywood. I am unsure if the proper sheathing was used as no permits were pulled and no inspection has been completed.

The current value of the property for the year 2025 is \$12,170.00 including the land. The building itself is only valued at \$7,800.00.

#### Value Details

	Year	2025
Current Final Value (Residential)	Land	\$4,370.00
	Building	\$7,800.00
	Total	\$12,170.00
	Year	2024
Current Final Value (Residential)	Land	\$4,370.00
	Building	\$7,800.00
	Total	\$12,170.00

### III. FISCAL IMPACTS:

If the owner fails to complete the repairs of the structure in the timeframe given by the governing body there will be additional costs for the city to clean up, repair or remove the structure.

**II. RECOMMENDED ACTION / NEXT STEP:**

Staff is recommending to set the public hearing on by resolution 2025-22.

**RESOLUTION NO. 2025-22**

**A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF A HEARING BEFORE THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS, AT WHICH THE OWNER, HIS OR HER AGENT, LIENHOLDERS OF RECORD, OCCUPANTS AND OTHER PARTIES IN INTEREST OF STRUCTURES LOCATED WITHIN SAID CITY AND DESCRIBED HEREIN MAY APPEAR AND SHOW CAUSE WHY SUCH STRUCTURE SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED AS AN UNSAFE OR DANGEROUS STRUCTURE.**

**WHEREAS**, the enforcing officer of the City of Goodland, Kansas, did on the 2nd day of September, 2025, file with the governing body of said city, a statement in writing that the structure, hereinafter described, is unsafe, dangerous and unfit for human habitation.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:**

That a hearing will be held on the **20th day of October, 2025**, before the governing body of the city at **5:00 o'clock p.m. MST** at the City Commission Chambers, 204 W 11<sup>th</sup>, 2<sup>nd</sup> Floor; Goodland, Kansas, at which the owner, his or her agent, any lien holders of record, any occupant and any other parties in interest, as that term is defined by law, of the structure located at:

**SHARP'S ADDN TO GOODLAND , BLOCK 14 , Lot 8**

also known as **621 West 17<sup>th</sup> Street**, may appear and show cause why such structure should not be condemned as an unsafe or dangerous structure and ordered repaired or demolished.

**BE IT FURTHER RESOLVED**, that the City Clerk shall cause this resolution to be published two consecutive weeks in the official city paper and shall give notice of the aforesaid hearing in the manner provided by law.

Adopted this 2nd day of September, 2025.

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J. J. Howard, Vice-Mayor

ATTEST:

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Mary P. Volk, City Clerk





*City of Goodland Building Inspection/Code Enforcement*  
*P.O. box 59*  
*Goodland, Kansas 67735*

*Phone: 785-890-4550*

*Fax: 785-890-4532*

*Zach.Hildebrand@goodlandks.gov*

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## Statement of Enforcing Officer

To: Governing Body, City of Goodland, Kansas

Re: Statement of Unfit Structure

Date: 08/28/2025

The following described structure is in a dangerous or unsafe condition/nuisance:

- (a) Description of structure: 1889 1 ½ Story Dwelling
- (b) Street Address: 621 W. 17<sup>th</sup> Street
- (c) Legal Description: SHARP'S ADDN TO GOODLAND , BLOCK 14 , Lot 8
- (d) Owner(s): AGUILAR, BERTHA
- (e) Resident Agent: None
- (f) Occupant(s): Unoccupied
- (g) Lien holder(s) of Record: None
- (h) Description of Zoning Violations and Unsafe Nuisances

General lack of maintenance and is an attractive nuisance to children, vagrants, criminals, insects, and animals — Property brings down the value of the neighborhood — no utilities — inoperable motor vehicle- broken or missing glazing.

Utilities were disconnected 03-18-2014

Property has sat vacant and has only been used for storage. When the owner came in to speak to me about the property she stated she wanted to continue to only use it as a storage building and not replace the windows or anything like that since they will just be broken again because the house is vacant.

Small repairs made without permitting has occurred. No inspections have been made due to no permits having been pulled.

There is a small accessory structure that is in disrepair on this property as well that needs to be demolished and removed.

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Zach Hildebrand  
Building Official / Code Enforcement Officer



## CITY COMMISSION COMMUNICATION FORM

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**FROM:** Kent Brown, City Manager

**DATE:** September 2, 2025

**ITEM:** Resolution for next round of MIH grant and developer application for KHITC

**NEXT STEP:** Commission Motion

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☐ ORDINANCE  
☒ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:**

Previously, a request was made to the City to set up a Reinvestment Housing Incentive District (RHID) in a defined area within the city. Conner Hampton with Equitable Advisor working in collaboration with Bridger Companies presented proposal for a housing project. As part of the proposal, Conner requested the City to create a RHID. The RHID would make their application more attractive for the MIH (Moderate Income Housing) grant funding and award as well as the KHITC (Kansas Housing Tax Credit) funds through the Kansas Housing Resources Corporation. The RHID was created. Now, there has been an announcement for the next round of MIH funding. City would be the applicant on the MIH and the developer would be the applicant on the KHITC. There are 2 separate resolutions – 1 for the MIH and 1 for the KHITC.

**RECOMMENDED ACTION / NEXT STEP:**

Staff recommends approval.

**III. FISCAL IMPACTS:**

No immediate fiscal impacts other than staff time and grant writer. Under this MIH NORA, KHRC will make approximately \$6 million in grants to cities or counties for moderate income housing development in rural areas. Grants will be limited to no more than \$650,000 per awardee.

**IV. BACKGROUND INFORMATION:**

Presentations were made at the most recent County Commission meeting as well as the USD352 board meeting. Initial response was in favor of participating in the RHID.

From the August 18, 2025 City Commission minutes (draft):

**B. Request to submit for next round of MIH grant** – Kent stated, commission talked to Connor Hampton from Bridger Companies last winter to create a Rural Housing District (RHD) next to Topside Manor. The RHD is more attractive with an MIH grant application. There is another round of MIH funding due October 3rd, with notice to apply by mid-September. There are details required for the commission to develop a Resolution for formal action. Connor indicated he is interested in five duplexes in the area and wants to know if commission is still willing to proceed. Commissioner Artzer asked, if we get grant, are they prepared to move forward with Goodland? Kent stated, yes, he has received bids and felt they were high, but MIH grants can help with funding. MIH can assist with utility extensions. Commissioner Artzer asked, the grant is \$6M but is that spread throughout multiple applications? Kent stated, yes multiple applications but uncertain how they will distribute money. Mayor Showalter stated, I still feel it is a worthwhile project. There have been many different builds across town and the duplexes are popular. If other economic development projects continue, we will need the housing plus they do the leg work for project. Kent stated, the MIH application is from the city to authorize project. I made contact with Brenna Henry who assisted on last grant application. The developer is the other entity involved in project. Mayor Showalter asked, what is the financial impact on the City? Is it just what we would pay grant writer to work on paperwork? Kent stated, yes, plus staff time to work on application. If grant is awarded, there are additional costs but uncertain amount. Mayor Showalter stated, I feel minimal impact for a big financial gain. Consensus of commission is to proceed with grant application. Kent stated, I will have documents to approve next meeting.

**V. SUMMARY AND ALTERNATIVES:**

Commission may take one of the following actions:

1. Approve the request.
2. Reject the request and give staff direction.
3. Direct staff to pursue an alternative approach.

## **RESOLUTION # 2025-23**

WHEREAS, the Kansas Moderate Income Housing (MIH) Notice of Resource Availability (NORA) authorizes any city incorporated with a population of less than 60,000 to apply for grants to cities for infrastructure or housing development in rural areas and with a population less than 60,000 to apply for the Kansas Housing Investor Tax Credits for housing development in rural areas; and

WHEREAS, the governing body of the City of Goodland, Kansas (the “City”) may adopt a resolution making certain findings giving the city authority to apply for and participate in said NORA; and

WHEREAS, the City has an estimated population of less than 60,000 and, therefore, constitutes an eligible city as said term is defined in this NORA; and

WHEREAS, the governing body of the City proposes to partner with - - - , LLC to develop moderate income housing in accordance with the MIH NORA; and

NOW, THEREFORE, be it resolved by the City Commission of the City of Goodland, as follows:

SECTION 1. The governing body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

SECTION 2. The governing body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.

SECTION 3. The governing body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

SECTION 4. The governing body hereby finds and determines that the future economic well being of the City depends on the governing body providing additional incentives for the construction or renovation of quality housing in the City.

SECTION 5. Based on the findings and determinations contained in Sections 1 through 4 of this Resolution, the governing body authorizes the City to partner with - - - - - , LLC., to apply for and participate in the MIH NORA, within the boundaries of the real estate legally described and depicted in Exhibit A attached hereto.

This Resolution shall take effect after its adoption and publication once in the official City newspaper.

ADOPTED BY THE GOVERNING BODY AND APPROVED BY THE CITY OF GOODLAND, THIS 2<sup>nd</sup> DAY OF SEPTEMBER 2025.

---

Jason Showalter, Mayor

Attest:

---

Mary Volk, City Clerk

#### EXHIBIT A

Legal Description:

USD 352 1ST ADDN. , ACRES 1.1 , ALL BLOCK 1 in the City of Goodland, Kansas.

## **RESOLUTION 2025-24**

### **A RESOLUTION MAKING CERTAIN FUNDINGS AND DETERMINATIONS GIVING SUPPORT TO - - - - - , LLC TO APPLY FOR THE KANSAS HOUSING INVESTOR TAX CREDIT.**

**WHEREAS**, the Kansas Housing Investor Tax Credits (KHITC) Notice of Resource Availability (NORA) authorizes a developer in any county with a population of 75,000 or less to apply for Kansas Housing Investor Tax Credits for housing development in rural areas; and

**WHEREAS**, the Governing Body of the City of Goodland, Kansas (the "City") may adopt a resolution making certain findings giving the city support for the developer applying for and participate in said NORA; and

**WHEREAS**, the City is in a county that has an estimated population of less than 75,000 and therefore the project is a qualified housing project; and

**WHEREAS**, the Governing Body of the City proposes to join with - - - , LLC to develop moderate income housing in accordance with the KHITC NORA.

**NOW, THEREFORE, BE IT RESOLVED**, by the Governing Body of the City of Goodland, Kansas, as follows:

**SECTION 1.** The Governing Body hereby finds and determines that there is a shortage of quality housing of various price ranges in the City despite the best efforts of public and private housing developers.

**SECTION 2.** The Governing Body hereby finds and determines that the shortage of quality housing can be expected to persist and that additional financial incentives are necessary in order to encourage the private sector to construct or renovate housing in the City.

**SECTION 3.** The Governing Body hereby finds and determines that the shortage of quality housing is a substantial deterrent to future economic growth and development in the City.

**SECTION 4.** The Governing Body hereby finds and determines that the future economic well-being of the City depends on the Governing Body providing additional incentives for the construction or renovation of quality housing in the City.

**SECTION 5.** Based on the findings and determinations contained in Sections 1 through 4 of this Resolution, the Governing Body authorizes the City to partner with Bryan Lagaly Homes, LLC, to apply for and participate in the RFP, within the boundaries of the real estate legally described and depicted in Exhibit A attached hereto.

**SECTION 6.** This Resolution shall take effect after its adoption by the Governing Body of the City of Goodland.

**ADOPTED BY THE GOVERNING BODY AND APPROVED BY THE CITY OF GOODLAND, THIS 2nd DAY OF SEPTEMBER 2025.**

---

**Jason Showalter, Mayor**

**Attest:**

---

**Mary Volk, City Clerk**

**EXHIBIT A**

**Legal Description:**

**USD 352 1ST ADDN. , ACRES 1.1 , ALL BLOCK 1 in the City of Goodland, Kansas.**





## AGENDA ITEM

### CITY COMMISSION COMMUNICATION FORM

---

**FROM:** Alex Hardesty, Administrative Assistant

**DATE:** 09/02/2025

**ITEM:** Review of Board Applicant

**NEXT STEP:** Motion to Approve

---

☐ ORDINANCE  
☒ MOTION  
☐ INFORMATION

- 
- I. REQUEST OR ISSUE:** Terrace Adams would like to join the Housing Authority Board and finish the term for Koal Artzer who's term ends in January 2028.
- II. RECOMMENDED ACTION / NEXT STEP:** It is recommended that the appointment be approved.
- III. FISCAL IMPACTS:** None
- IV. BACKGROUND INFORMATION:** Terrace has lived in Goodland the last 15 years and has already been serving the community as a commercial loan officer and sees the need for housing, he hopes to learn all he can and help contribute.
- V. LEGAL ISSUES:** None
- VI. CONFLICTS OR ENVIRONMENTAL ISSUES:** None
- VII. SUMMARY AND ALTERNATIVES:**

Commission may take one of the following actions:

1. Approve the proposal as requested.
2. Reject the proposal and move to deny the request.
3. Direct staff to pursue an alternative approach.



## City of Goodland

204 W. 11th St.  
P.O. Box 59  
Goodland, KS 67735

785-890-4500  
785-890-4532(F)

### Board and Commission Form

Please print clearly or type. Use additional sheets if necessary. Return form to the address above.

I am seeking:

☒ New Appointment

☐ Re-Appointment

Please indicate the Boards or Commissions in which you are interested:

☐ Airport Board

☐ Cemetery Board

☐ Construction Board of Trades/Appeals

☐ Library Board

☒ Housing Authority Board

☐ Parks & Recreation/Tree Board

☐ Museum Board

☐ Planning Commission/BZA

☐ Other: \_\_\_\_\_

Full Name: Terrace Lee Adams E-mail: terraceadams@gmail.com

Street Address: 313 Sycamore Rd.

Phone: Home \_\_\_\_\_ Cell 620-428-1036 Work 785-899-2393

Years lived in Goodland: 15 1/2 Education: Some College

Occupation: Commercial Loan Officer Employer: The Western State Bank

Business Address: 815 Center Ave Goodland, KS 67735

Prior Appointed or Elected Offices held (if any): Mayor of Richfield, KS

Please describe any present or past community involvement: Lions Club (8 yrs)

Active member of Harvest E. Free Church (Elder, Worship leader, assistant treasurer)

Why would you like to serve? I have been a loan officer for over 8 years, and I see a need for housing. I would like to learn more and hopefully be able to contribute.

Referred by (if any): \_\_\_\_\_

Date 8/18/25 Signature: [Signature]



## AGENDA ITEM #

### CITY COMMISSION COMMUNICATION FORM

---

**FROM:** Jason Erhart, Chief of Police

**DATE:** August 27, 2025

**ITEM:** Body and Dash Cameras

**NEXT STEP:**

---

☐ ORDINANCE  
☐ MOTION  
☐ INFORMATION

---

**I. REQUEST OR ISSUE:**

Over the past several years, we have been experiencing repeated problems with our current vendor, Digital Ally. These include the following;

- Repairs/Concerns are not addressed in a timely manner;
  - We currently have a dash camera that is under warranty, and we are going on week 3 of them not sending a replacement.
  - We have had warranty work done on all the Dash Camera hard drives. They continue to have issues. We currently have another one that went down today.
  - Some of the body cameras are not uploading, which forces us to do this manually. Following this incident, there are still videos on the body cameras that won't upload until weeks later. Tech support advises that they are aware of the issue and have no information on when a fix will be available.
  - The tablets that are in the patrol units are not working correctly. They are generally "Offline" and go in/out of service frequently. The fix for this has generally been to press the "Reset" button located in a small hole on the side of the hard drive. This approach does not always work and remains an ongoing issue.
  - I just received a new mount for a body camera I ordered a Year ago.
  - The dash cameras swivel; these get worn out about every two to four months. This causes the dash camera to swivel to the left or right, rather than straight. This is not effective as the camera is now pointing in the wrong direction. After months of requesting new swivel heads, they were finally sent.
  - Officers are reporting that they had their body cameras recording on, and they never show up in the Digital Ally system.
  - The dash cameras go in and out of focus frequently and for no reason.
- **Most of the dash camera (9) systems' warranties are expiring in November.** This will be a significant cost as they fail so frequently (Cameras, Hard Drive, PPOE, 3 Box controller, ETC).
- The body camera batteries are swelling and will no longer fit in the body camera. Again, we have to call to request that warranties be sent to us, which takes an

unreasonable amount of time.

II. **RECOMMENDED ACTION / NEXT STEP:**

Staff direction to work with vendor for quote to present to the Commission.

III. **FISCAL IMPACTS:**

There will be increased cost to switch to a new vendor.

IV. **BACKGROUND INFORMATION:**



Axon Enterprise, Inc.  
17800 N 85th St  
Scottsdale, Arizona 85255  
United States  
VAT: 86-0741227  
Domestic: (800) 978-2737  
International: +1.800.978.2737

Q-740270-45898JT

Issued: 08/29/2025

Quote Expiration: 10/31/2025

Estimated Contract Start Date: 02/01/2026

Account Number: 160190

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Goodland Police Dept - KS 204 W 11th St Goodland, KS 67735-2840 USA	Goodland Police Dept - KS 204 W 11th St Goodland KS 67735-2840 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jack Torgler Phone: 480 805 9082 Email: jtorgler@axon.com Fax:	Jason Erhart Phone: 785-890-4570 Email: jason.erhart@goodlandks.gov Fax:

### Quote Summary

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$196,528.89</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$196,528.89</b>

### Discount Summary

Average Savings Per Year	\$7,525.07
<b>TOTAL SAVINGS</b>	<b>\$37,625.35</b>

Payment Summary

Date	Subtotal	Tax	Total
Jan 2026	\$39,305.77	\$0.00	\$39,305.77
Jan 2027	\$39,305.78	\$0.00	\$39,305.78
Jan 2028	\$39,305.78	\$0.00	\$39,305.78
Jan 2029	\$39,305.78	\$0.00	\$39,305.78
Jan 2030	\$39,305.78	\$0.00	\$39,305.78
Total	\$196,528.89	\$0.00	\$196,528.89



Quote Unbundled Price:	\$234,156.90
Quote List Price:	\$204,912.90
Quote Subtotal:	\$196,528.89

## Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
Fleet3B	Fleet 3 Basic	10	60	\$182.46	\$166.82	\$166.82	\$100,092.00	\$0.00	\$100,092.00
BWCUwTAP	BWC Unlimited with TAP	10	60	\$132.76	\$99.66	\$91.69	\$55,014.00	\$0.00	\$55,014.00
<b>A la Carte Hardware</b>									
H00001	AB4 Camera Bundle	10			\$899.00	\$827.08	\$8,270.80	\$0.00	\$8,270.80
H00002	AB4 Multi Bay Dock Bundle	1			\$1,638.90	\$1,507.79	\$1,507.79	\$0.00	\$1,507.79
<b>A la Carte Software</b>									
73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	60		\$20.61	\$18.96	\$11,376.70	\$0.00	\$11,376.70
102011	AXON AI ASSISTANT	10	60		\$32.55	\$29.95	\$17,967.60	\$0.00	\$17,967.60
<b>A la Carte Services</b>									
80146	AXON BODY - PSO - VIRTUAL STARTER	1			\$2,500.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00
<b>Total</b>							<b>\$196,528.89</b>	<b>\$0.00</b>	<b>\$196,528.89</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	1	01/01/2026
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	11	1	01/01/2026
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	11	1	01/01/2026
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	11	1	01/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	1	1	01/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	01/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	01/01/2026
Fleet 3 Basic	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	10	1	01/01/2026
Fleet 3 Basic	101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	10	1	01/01/2026
Fleet 3 Basic	70112	AXON SIGNAL - VEHICLE	10	1	01/01/2026
Fleet 3 Basic	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	10	1	01/01/2026
BWC Unlimited with TAP	73309	AXON BODY - TAP REFRESH 1 - CAMERA	10	1	07/01/2028
BWC Unlimited with TAP	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	07/01/2028
BWC Unlimited with TAP	73310	AXON BODY - TAP REFRESH 2 - CAMERA	10	1	01/01/2031
BWC Unlimited with TAP	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	01/01/2031

## Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	10	02/01/2026	01/31/2031
BWC Unlimited with TAP	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	02/01/2026	01/31/2031
Fleet 3 Basic	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	10	02/01/2026	01/31/2031
Fleet 3 Basic	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	20	02/01/2026	01/31/2031
A la Carte	102011	AXON AI ASSISTANT	10	02/01/2026	01/31/2031
A la Carte	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	02/01/2026	01/31/2031

## Services

Bundle	Item	Description	QTY
Fleet 3 Basic	100738	AXON FLEET 3 - SIM INSERTION - VZW 4FF	10
Fleet 3 Basic	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	10
A la Carte	80146	AXON BODY - PSO - VIRTUAL STARTER	1

## Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	80464	AXON BODY - TAP WARRANTY - CAMERA	10	01/01/2027	01/31/2031
BWC Unlimited with TAP	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	01/01/2027	01/31/2031
Fleet 3 Basic	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	10	01/01/2027	01/31/2031
Fleet 3 Basic	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	10	01/01/2027	01/31/2031



## Shipping Locations

Location Number	Street	City	State	Zip	Country
1	204 W 11th St	Goodland	KS	67735-2840	USA

## Payment Details

### Jan 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	102011	AXON AI ASSISTANT	10	\$3,593.52	\$0.00	\$3,593.52
Year 1	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,275.34	\$0.00	\$2,275.34
Year 1	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$460.00	\$0.00	\$460.00
Year 1	BWCUwTAP	BWC Unlimited with TAP	10	\$11,002.80	\$0.00	\$11,002.80
Year 1	Fleet3B	Fleet 3 Basic	10	\$20,018.39	\$0.00	\$20,018.39
Year 1	H00001	AB4 Camera Bundle	10	\$1,654.16	\$0.00	\$1,654.16
Year 1	H00002	AB4 Multi Bay Dock Bundle	1	\$301.56	\$0.00	\$301.56
<b>Total</b>				<b>\$39,305.77</b>	<b>\$0.00</b>	<b>\$39,305.77</b>

### Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	102011	AXON AI ASSISTANT	10	\$3,593.52	\$0.00	\$3,593.52
Year 2	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,275.34	\$0.00	\$2,275.34
Year 2	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$460.00	\$0.00	\$460.00
Year 2	BWCUwTAP	BWC Unlimited with TAP	10	\$11,002.80	\$0.00	\$11,002.80
Year 2	Fleet3B	Fleet 3 Basic	10	\$20,018.40	\$0.00	\$20,018.40
Year 2	H00001	AB4 Camera Bundle	10	\$1,654.16	\$0.00	\$1,654.16
Year 2	H00002	AB4 Multi Bay Dock Bundle	1	\$301.56	\$0.00	\$301.56
<b>Total</b>				<b>\$39,305.78</b>	<b>\$0.00</b>	<b>\$39,305.78</b>

### Jan 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	102011	AXON AI ASSISTANT	10	\$3,593.52	\$0.00	\$3,593.52
Year 3	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,275.34	\$0.00	\$2,275.34
Year 3	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$460.00	\$0.00	\$460.00
Year 3	BWCUwTAP	BWC Unlimited with TAP	10	\$11,002.80	\$0.00	\$11,002.80
Year 3	Fleet3B	Fleet 3 Basic	10	\$20,018.40	\$0.00	\$20,018.40
Year 3	H00001	AB4 Camera Bundle	10	\$1,654.16	\$0.00	\$1,654.16
Year 3	H00002	AB4 Multi Bay Dock Bundle	1	\$301.56	\$0.00	\$301.56
<b>Total</b>				<b>\$39,305.78</b>	<b>\$0.00</b>	<b>\$39,305.78</b>

### Jan 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	102011	AXON AI ASSISTANT	10	\$3,593.52	\$0.00	\$3,593.52
Year 4	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,275.34	\$0.00	\$2,275.34
Year 4	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$460.00	\$0.00	\$460.00
Year 4	BWCUwTAP	BWC Unlimited with TAP	10	\$11,002.80	\$0.00	\$11,002.80
Year 4	Fleet3B	Fleet 3 Basic	10	\$20,018.40	\$0.00	\$20,018.40

**Jan 2029**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	H00001	AB4 Camera Bundle	10	\$1,654.16	\$0.00	\$1,654.16
Year 4	H00002	AB4 Multi Bay Dock Bundle	1	\$301.56	\$0.00	\$301.56
<b>Total</b>				<b>\$39,305.78</b>	<b>\$0.00</b>	<b>\$39,305.78</b>

**Jan 2030**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	102011	AXON AI ASSISTANT	10	\$3,593.52	\$0.00	\$3,593.52
Year 5	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,275.34	\$0.00	\$2,275.34
Year 5	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$460.00	\$0.00	\$460.00
Year 5	BWCUwTAP	BWC Unlimited with TAP	10	\$11,002.80	\$0.00	\$11,002.80
Year 5	Fleet3B	Fleet 3 Basic	10	\$20,018.40	\$0.00	\$20,018.40
Year 5	H00001	AB4 Camera Bundle	10	\$1,654.16	\$0.00	\$1,654.16
Year 5	H00002	AB4 Multi Bay Dock Bundle	1	\$301.56	\$0.00	\$301.56
<b>Total</b>				<b>\$39,305.78</b>	<b>\$0.00</b>	<b>\$39,305.78</b>

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

---

Signature

---

Date Signed

8/29/2025



**City of Goodland**  
**Month-end Fund Balance**  
**August 2025**

<b>Fund No.</b>	<b>Fund</b>	<b>Beginning Balance</b>	<b>Deposits</b>	<b>Disbursements</b>	<b>Ending Balance</b>	<b>Investments</b>	<b>Total</b>
02	Sales Tax Imp Project	0.00	-	-	0.00	-	0.00
03	Museum Endowment	7,581.83	21,218.72	(20,000.00)	8,800.55	94,086.55	102,887.10
04	Street & Project Improvement	46,885.05	17,172.95	(64,058.00)	0.00	-	0.00
05	Cemetery Improvement	62,058.78	1,609.03	(4,950.00)	58,717.81	204,291.29	263,009.10
06	Special Highway	59,024.27	70,965.32	(111,479.65)	18,509.94	38,000.00	56,509.94
07	Self Insurance	163,335.17	182,198.11	(198,936.30)	146,596.98	370,000.00	516,596.98
09	Airport Fund	146,900.28	107,323.39	(110,000.00)	144,223.67	234,000.00	378,223.67
11	General	868,062.24	182,140.86	(350,921.47)	699,281.63	50,000.00	749,281.63
12	Bond and Interest	267,114.82	667.64	(277,300.00)	(9,517.54)	16,500.00	6,982.46
13	Library	-	-	-	-	-	-
14	Sales Tax	438.78	24,740.17	(25,105.60)	73.35	-	73.35
15	Electric Utility	753,662.31	831,822.56	(1,053,482.88)	532,001.99	390,000.00	922,001.99
18	Municipal Court Diversion Fees	5,289.57	6,999.98	(7,125.00)	5,164.55	10,500.00	15,664.55
19	Law Enforcement Trust	39,111.92	106.30	(40.00)	39,178.22	27,500.00	66,678.22
20	Electric Meter Deposit	52,598.48	6,403.03	(5,000.00)	54,001.51	93,000.00	147,001.51
21	Water Utility	94,146.34	208,223.16	(327,275.90)	(24,906.40)	161,000.00	136,093.60
22	Water Service Deposit	48,951.41	40,104.91	(40,000.00)	49,056.32	42,000.00	91,056.32
23	Sewer Utility	132,711.07	81,608.41	(115,999.59)	98,319.89	40,000.00	138,319.89
25	Vehicle Inspections (VIN)	13,725.17	21,100.78	(22,099.00)	12,726.95	25,000.00	37,726.95
26	Special Park & Recreation	4,412.16	-	-	4,412.16	5,000.00	9,412.16
27	Grant Improvement Reserve Fund	75.17	12,870.06	(7,800.00)	5,145.23	13,800.00	18,945.23
28	CID Projects	15,886.73	-	(15,886.73)	0.00	-	0.00
29	Fire Equipment	-	-	-	-	-	-
30	Health and Sanitation	29,647.96	48,275.03	(58,528.00)	19,394.99	25,000.00	44,394.99
31	Airport Improvement	(201,950.30)	-	-	(201,950.30)	-	(201,950.30)
32	Electric Reserve	164,785.66	96,361.00	(105,000.00)	156,146.66	450,000.00	606,146.66
33	Water Reserve	100,181.38	136,515.31	(132,000.00)	104,696.69	239,000.00	343,696.69
34	CDBG Grant	0.00	-	-	0.00	-	0.00
35	ARPA Project	0.00	-	-	0.00	-	0.00
36	M.E.R.F	1,244,078.96	1,715,139.83	(1,830,056.73)	1,129,162.06	2,489,500.00	3,618,662.06
37	Sewer Reserve	79,044.25	86,962.62	(103,172.95)	62,833.92	151,000.00	213,833.92
38	Capital Improvement Reserve Fund	2,790,676.68	2,328,987.33	(2,078,860.39)	3,040,803.62	3,400,000.00	6,440,803.62
39	Efficiency KS Project	1.15	137.36	(137.13)	1.38	-	1.38
40	Insurance Proceeds Fund	5,879.90	16.23	-	5,896.13	-	5,896.13
45	Employee Benefits	307,096.06	823.14	(70,896.45)	237,022.75	50,000.00	287,022.75
46	Library Employee Benefits	-	-	-	-	-	-
48	State Water Plan	7,490.85	1,103.62	(2,351.90)	6,242.57	-	6,242.57
<b>TOTAL</b>		<b>7,308,904.10</b>	<b>6,231,596.85</b>	<b>(7,138,463.67)</b>	<b>6,402,037.28</b>	<b>8,619,177.84</b>	<b>15,021,215.12</b>
FNB Bank		-	-	-	-	4,268,500.00	4,268,500.00
THE BANK		0.00	-	-	0.00	4,271,091.29	4,271,091.29
Western State Bank		7,306,904.10	5,743,798.56	(6,650,665.38)	6,400,037.28	28,500.00	6,428,537.28
Ameriprise Ent. Inv. Services		-	-	-	-	51,086.55	51,086.55
Petty Cash		2,000.00	-	-	2,000.00	-	2,000.00
<b>TOTAL</b>		<b>7,308,904.10</b>	<b>5,743,798.56</b>	<b>(6,650,665.38)</b>	<b>6,402,037.28</b>	<b>8,619,177.84</b>	<b>15,021,215.12</b>