



CITY COMMISSION AGENDA

MONDAY, JULY 15, 2024

204 W. 11TH ST. – 5:00 P.M.

AARON THOMPSON – MAYOR
JJ HOWARD – VICE MAYOR
JASON SHOWALTER – COMMISSIONER
BROOK REDLIN – COMMISSIONER
ANN MYERS – COMMISSIONER

1. CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

2. PUBLIC COMMENT

(Members of the audience will have five minutes to present any matter of concern to the Commission. No official action may be taken at this time.)

3. CONSENT AGENDA

- A. 07/01/2024 Commission Meeting Minutes
- B. 07/08/2024 Joint Commission Meeting Minutes
- C. Appropriation Ordinances 2024-14; 2024-14A; , 2024-P14

4. PRESENTATIONS & PROCLAMATIONS

- A. None this meeting.

5. ORDINANCES AND RESOLUTIONS

- A. Found under 2025 Budget.

6. FORMAL ACTIONS

- A. IFB 122 W. 14th Street.

7. DISCUSSION ITEMS

- A. Follow up from Joint Commission meeting
 - (1) Wolak building
 - (2) Fire vehicles
- B. 2025 Budget
 - (1) Resolution 1640: A Resolution of the City of Goodland, Kansas regarding the Governing Body's intent to levy a property tax exceeding the revenue neutral rate
- C. Building Official report – Grant Historical Residences, LLC. at 520 W. 12th St.

8. REPORTS

- A. City Manager
 - (1) Manager Memo
 - (2) Police monthly activity report
 - (3) Municipal Court quarterly report
 - (4) Building permit quarterly report
 - (5) 2nd Quarter Financial Statement
 - (6) EMC Dividend Check
 - (7) Hosting community bbq with last Park N Play Concert at Steever Park

(8) Gun club lease update

(9) Industrial Park project update

B. City Commissioners

C. Mayor

9. ADJOURNMENT

- A. Next Regular Meeting is Monday August 5, 2024.

NOTE: Background information is available for review in the office of the City Clerk prior to the meeting. The Public Comment section is to allow members of the public to address the Commission on matters pertaining to any business within the scope of Commission authority and not appearing on the Agenda. Ordinance No. 1730 requires anyone who wishes to address the Commission on a non-agenda item to sign up in advance of the meeting and to provide their name, address, and the subject matter of their comments.



City of Goodland
204 W. 11th Street
Goodland, KS 67735

MEMORANDUM

TO: Mayor Thompson and City Commissioners
FROM: Kent Brown, City Manager
DATE: July 15, 2024
SUBJECT: Agenda Report

Consent Agenda:

- A. 7-1-2024 Commission Meeting Minutes
- B. 7-8-2024 Joint City and County Commission Meeting Minutes
- C. Appropriation Ordinances 2024-014; 2024-014A; 2024-P14;

RECOMMENDED MOTION: "I move that we approve Consent Agenda items A, B and C."

Public Hearing

None this meeting.

Presentations & Proclamations

None this meeting.

Ordinances and Resolutions:

Found under discussion items – Commission will be asked to pass RNR resolution if they make certain choices for the 2025 budget.

Formal Actions

- A. Invitation for Bid – 122 W. 14th St.

At the May 20, 2024 City Commission meeting – staff had requested to cancel the bid process to demolish the structure at 122 W. 14th St. since the owner had demolished the structure and put a fence around the debris. However, the owner had not removed the materials and debris from the demolition. Consequently – the City Commission made a motion to cancel original bid process on the property at 122 W. 14th St and if debris is not removed by June 3rd Commission meeting, staff begin the bid process to remove debris at property. Some debris has been removed – however, there is plenty that remains. Building official Hildebrand will have an update for the Commission at the meeting. He will also present the bids received to complete the debris removal. If the commission decides to take action to remove the debris – the following motion is listed below.

RECOMMENDED MOTION: "I move that we approve the low bid to _____ to complete the debris removal at 122 W. 14th St."

Discussion Items

A. Follow up from Joint Commission meeting

- 1) Wolak building
- 2) Fire vehicles

As a result of the joint meeting last week, there will be discussion of the two items identified above. In addition, the agreement for the use of the Wolak building and the interlocal agreement for the fire department will be included in the packet.

B. 2025 Budget

- 1) Resolution 1640: A Resolution of the City of Goodland, Kansas regarding the Governing Body's intent to levy a property tax exceeding the revenue neutral rate

As a result of the budget discussion at last meeting, staff has put together a finalized version of the 2025 Budget proposal per Commission's directives. Included in your packet is the notice of hearing to exceed the revenue neutral rate and budget hearing – as it stands with the staff recommendations on budget cuts and changes to the budget presentation. In addition there is a comparison of the recommended mill levies by fund for 2025. Finally, staff will also present information at the meeting on possible items to reduce the proposed budget to the same mill levy as 2024 as well as a list of priority items that could be added back in to the budget. Commission will be asked if these changes are sufficient or if additions, subtractions or changes should be completed before finalizing the budget proposal. In addition, staff will also request Commission to pass a resolution regarding the Revenue Neutral Rate and setting a hearing date.

RECOMMENDED MOTION: "I move that we approve Resolution 1640: A Resolution of the City of Goodland, Kansas regarding the Governing Body's intent to levy a property tax exceeding the revenue neutral rate as calculated and sent by the County Clerk for the 2025 budget."

C. Building Official report – Grant Historical Residences, LLC. at 520 W. 12th St.
See CCCF and the initial statement by Building Official Hildebrand.

Moved the following item to Manager Reports - -

D. Hosting community bbq with last Park N Play Concert at Steever Park

Staff will request direction on whether to host a community bbq at the last Park n play concert on August 16. SCCD will be hosting the concert as scheduled on that date. City Commission and staff have participated in hosting a similar event during the last park and play concerts in Steever Park in 2022 and 2023.

Reports:**A. City Manager**

- Manager Memo
- Police monthly activity report
- Municipal Court quarterly report
- Building permit quarterly report
- EMC Dividend Check
- Gun club lease update
- Industrial Park project update

B. City Commissioners

The Mayor will ask each City Commissioner for their comments or questions for staff on any other topic not on the agenda at this time.

C. Mayor

Mayor will present any comments or questions for staff at this time.

GOODLAND CITY COMMISSION
Regular Meeting

July 1, 2024

5:00 P.M.

Mayor Aaron Thompson called the meeting to order with Vice-Mayor J. J. Howard, Commissioner Jason Showalter, Commissioner Ann Myers and Commissioner Brook Redlin responding to roll call.

Also present were Dustin Bedore – Director of Electric Utilities, Jason Erhart –Chief of Police, Joshua Jordan – IT Director, Kenton Keith – Director of Streets and Facilities, Neal Thornburg – Director of Water and Wastewater, Danny Krayca – Director of Parks, Zach Hildebrand – Code Enforcement/Building Official, Jake Kling – City Attorney, Mary Volk - City Clerk and Kent Brown - City Manager.

Mayor Thompson led Pledge of Allegiance

Kent stated, I need to request additional items to agenda. We need another public hearing that was previously scheduled regarding de-annexation of Goodland Energy Center Lots 17 and 18, then Ordinance 1778 for necessary action following hearing.

PUBLIC HEARING

- A. Unfit Structure 1526 Caldwell** – Mayor Thompson opened the public hearing for 1526 Caldwell at 5:02 p.m. Kent stated, this is action regarding the house as the exterior was previously addressed. Zach stated, there are electrical, plumbing and water issues along with mice. One owner is in Texas and the other in treatment. I have not had contact with other family members. Kent stated, current owner listed is deceased. Mayor Thompson closed the public hearing for Unfit Structure at 1526 Caldwell at 5:03 p.m.
- B. Unfit Structure 00000 W. 12th Street** - Mayor Thompson opened the public hearing for Unfit Structure at 00000 W. 12th Street at 5:04 p.m. Zach stated, this is an old shed that has been laid over a number of years. This sits across from playground at West School. Mayor Thompson asked, did you get any response from owners. Zach stated, the one I talked to said he was one taking care of taxes and property and tired of doing it. I received no response from mailing. Mayor Thompson closed the public hearing for 00000 W. 12th Street at 5:05 p.m.
- C. Petition for De-annexation Goodland Energy Center Lots 17 and 18** - Mayor Thompson opened the public hearing for the petition to de-annex Goodland Energy Center Lots 17 and 18 at 5:06 p.m. Kent stated, this involves lots 17 and 18 of Goodland Energy Center. Property owner petitioned to de-annex property. We have no City services to property and have received no public comment regarding de-annexation. Mayor Thompson closed the public hearing for de-annexation of Goodland Energy Center Lots 17 and 18 at 5:07 p.m.

PUBLIC COMMENT

Melvin Crow stated, I am President of the Goodland Gun Club. We would like to expand trap range on top section of lease. We have a trap machine donated which will allow us to open up for 4-H competitions and hold college shoots on property. It will add another 20 yards to north of existing lease. I have discussed proposal with Kent. The fallout of the new range was engineered by the college and is within fallout of the two existing ranges. This is a nice donation from a private entity to move trap program forward. The new range will be a 16 foot range. Our numbers for the program are increasing and we need to expand services to accommodate numbers. The machine will be a different design with roll back lid rather than underground style like existing machines. We are asking for approval to expand lease to north. We would like to get started so machine is available for fall program. Mayor Thompson stated, it is a good program

with a lot of activity. We will look at lease next meeting for approval. Kent stated, Melvin and I can discuss the lease before next meeting.

CONSENT AGENDA

A. 06/17/24 Commission Meeting Minutes

B. Appropriation Ordinances: 2024-13, 2024-13A and 2024-P13

ON A MOTION by Commissioner Redlin to approve Consent Agenda **seconded by** Commissioner Myers. **MOTION carried on a VOTE of 5-0.**

PRESENTATIONS & PROCLAMATIONS

- A. 2023 Audit Report** – Harold Mayes from Agler & Gaadert presented the 2023 audit report. Audit is not in accordance with GAAP because of waiver; however, statements are in accordance with statutory regulations and federal regulations with federal awards. Your Airport Improvement Fund has a negative cash balance which is not a statutory violation because funded by grants. Generally with utility funds you want to have three months of cash balance to operate. Health and Sanitation Fund does not have the cash reserve. The balances in CIRF and MERF have increased because of the transfers into the funds. This year required a single audit because you received grant funding over \$750,000, next year that limit goes to \$1,000,000. The statements on these programs are properly stated. The federal government takes the attitude if a municipality waives GAAP, you cannot be considered low risk auditee. I am not proposing you go to GAAP accounting. I do not care for it for municipalities because you are required to record all infrastructure which is not something you can sell. It is not a bad thing, just letting you know you are not considered a low risk auditee to them. The audit report gives a clearer picture.

ORDINANCES AND RESOLUTIONS

- A. Resolution 1638: KDOT Maintenance Agreement of City Connecting Links** – Kent stated, KDOT District Engineer sent an updated agreement for maintenance of the City Connecting Links. The previous agreement was signed in 1981. Substantially it is the same agreement with few changes. Kenton and I discussed agreement with engineer and this is the standard agreement for municipalities. We maintain the right of ways on city connecting links for mowing, drainage and utilities. Staff recommends approval. Commissioner Showalter asked, what happens if we do not approve. Kent stated, if have agreement we get money for connecting links and are eligible for grant monies. **ON A MOTION** by Commissioner Redlin to approve Resolution 1638: KDOT Maintenance Agreement of City Connecting Links **seconded by** Commissioner Showalter. **MOTION carried on a VOTE of 5-0.**
- B. Resolution 1639: Unfit Structure Notice 00000 W. 12th Street** – Kent stated, this is shed on West 12th Street that is laying on the ground. Resolution states owner is directed to commence repair within thirty days. However, if not resolved it might be easier for City crews to clean up. **ON A MOTION** by Commissioner Showalter to approve Resolution 1639: Unfit Structure Notice 00000 W. 12th Street **seconded by** Commissioner Myers. **MOTION carried on a VOTE of 5-0.**
- C. Ordinance 1778: De-annexation Goodland Energy Center Lots 17 and 18** – Kent read ordinance presented. **ON A MOTION** by Vice-Mayor Howard to approve Ordinance 1778: De-annexation Goodland Energy Center Lots 17 and 18 **seconded by** Commissioner Showalter. **MOTION carried on a VOTE of 5-0.**

FORMAL ACTIONS

- A. **Acceptance of 2023 Audit Report - ON A MOTION** by Mayor Thompson to accept the 2023 audit report **seconded** by Commissioner Showalter. Commissioner Showalter thanked Harold for his work. **MOTION carried on a VOTE of 5-0.**
- B. **MOU: Sherman 4C's delayed purchase of property** – Kent stated, the MOU is for the donation of property to build a child care center with Sherman 4C's. This would set aside the property in the 900 block of West 10th Street for two years or until Sherman 4C's organization is able to secure funding for facility. The committee agrees with the MOU. Mayor Thompson asked, this just holds the property for their need. Jake stated, yes this only holds property for them to proceed. Details of any transaction with land will be done when they secure funding and are ready to build. **ON A MOTION** by Commissioner Showalter to approve the MOU with Sherman 4C's **seconded** by Vice-Mayor Howard. **MOTION carried on a VOTE of 5-0.**

DISCUSSION

- A. **Quiet Zone: Railroad** – Kent stated, citizens have asked staff to check into the process for a quiet zone with the railroad due to increased activity at the crossings in town and the noise generated each time the train crosses intersections. Staff has contacted Genesee & Wyoming railroad (GWRR) regarding the process. Currently there are no quiet zones for the Kyle Railroad (which is owned by GWRR) throughout Kansas. There are requirements and safety features that have to be in place if declared a quiet zone. They are required to blow the horn at the intersections. Vice-Mayor Howard stated, I am used to it and feel it is noise from a farming community. Kent stated, in research I found in 2016 there were four quiet zones in the State. They are near Kansas City and Fort Scott. Gary Niblock, from GWRR indicated they have no objection other than the Federal Railroad Administration process is followed. Gary cautioned me that another community attempted to establish a quiet zone and gave up after four years. We have not done additional research as we need direction from Commission. Commissioner Showalter stated, in the interest of safety I am not interested in pursuing. Mayor Thompson stated, there would be other safety requirements in place if quiet zone in place. I feel it is short lived while train is passing and do not see need to pursue. Consensus of Commission is in agreement not to pursue quiet zone.
- B. **Water Conservation Measures** – Kent stated, it is a hot dry year. The water treatment plant has been working continuously to meet the demand of approximately 2.5 million gallons of water a day during this dry watering season. Neal stated, in last couple day's volume has dropped a little bit. Kent stated, for about a week the plant had not shut down for a number of days. This is more like the demand in July and August. Water conservation measures outlined in city code is included in your packet along with possible water restrictions that may be requested at a future meeting. The City implemented a water watch a few years ago with a number of wells down. I encourage citizen's volunteer participation of water conservation, water smart and not waste water in heat of the day. At this point, I want public to be aware of situation.
- C. **2025 Budget: Initial presentation of Utility and all Other Funds** – Kent stated, objectives of budget are to have balanced budgets with secure reserves, sustainable operations, investment in staff and diversification of investments.

In the Electric Utility, revenues remain level and not a big increase from last year. Collections in 2023 decreased with it being a cooler year. The cash balances in the electric utility and reserve fund decreased until 2018, then remained relatively level. The cash balance is just over \$1,000,000 which will not pay for many improvements. On production side, funding personnel at basically same level. Insurance increased but mostly items remain level. Commodities are level

then transfers to CIRF and MERF. The summary outlines challenges for next three to five years and what staff does to control costs.

In distribution, personnel are same and again increase in insurance costs. Commodities are relatively stable; however, one year showed a large increase. With utility funds, unused budget balances roll into the fund, but you have to have reserves available when an improvement is needed. Items in this fund are big ticket items. Transfers to CIRF and MERF are same but added a pedestrian crossing light on Caldwell. Staff looks at ways to control costs and supply issues. We are in conversation to become a KMEA utility warehouse. Bucket trucks are in good shape at this time. Delivery on replacement equipment is up to two years. It is difficult to manage budgets with supply chain issues. Soon we will have to assess the benefit of additional generation units. There are numerous opportunities to expand our capacity. Commissioner Showalter asked, capital outlay budget is \$15,000 for replacement of meters, how many do we replace each year? Dustin stated, it varies, we need to have a supply on hand plus have to replace meters as they age. It is getting tougher and tougher to get meters. Kent asked, what is standard life of meter? Dustin stated, it varies with situation. Some are twelve years old and test fine then some go bad after a few years. Before price increase I was able to purchase a couple pallets of residential meters to have some on hand. Purchasing commercial and demand meters are where we struggle. Recently I was able to purchase twelve meters, only because supplier had them in stock.

Commercial and general is for office staff and billing. Professional services have increased because of software costs. Shauna recently completed Tantalus training recently which will benefit software uses. The miscellaneous page has \$500,000 transferred to General Fund to help keep property taxes down. The payback of the energy event will be complete this fall.

Overall, if operated with profit and loss, total budgeted receipts in 2025 are just below expenditures. With a hot year we will make more money. We received information on the rate study today from KMEA but have not had time to review information.

In the Water Utility, revenues remain unchanged for service and sale collections. The cash balance in the water fund has had many ups and downs. Currently sitting at about \$700,000 balance. In production, personnel costs decreased because of change in staff and Supervisor is now paid out of both sewer and water. Transfer to CIRF is for improvements.

In distribution, personnel remains same while contractual and commodities have a slight increase. Capital outlay is \$10,000 for parts, but very well could be more. We have a bond payment in the CIRF transfer for a bond that does not mature until 2036. We continue setting money aside for other improvements.

The water fund has a transfer to the General Fund to keep property taxes down. There is also a clean water fee assessed by the State. The reserve fund will have some funds expended for the local share of base grant. Overall, water rates had a slight increase in 2022, after an increase in 2015. We need to assess rates annually. KMEA is currently reviewing rates. We need to continue maintenance on aged equipment. Water tower improvements for our contract are starting this fall.

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Challenges next few years are new EPA lead and copper regulations requiring more sampling. In addition they require us to replace 3% of lead water lines annually. We need to continue training staff for certifications. Keeping a steady crew has been a challenge. One laborer passed certification last week. We need to purchase water rights near city limits. Last year we made changes in our state water rights to reconfigure current wells. Our wells are aged and currently well 5 is being worked on. We have 254 fire hydrants with the oldest hydrant at 8th and Walnut. We have an estimate for a water project to address two inch water lines and dead end lines and mains that need addressed. The cost is very high. Over past years water expenditures have exceeded revenues.

In Sewer Utility, annually we have a conservative increase of twenty cents per year which does not generate much revenue. Cash balance remains low. In treatment, the supervisor is now paid half from sewer. We have had to do some costly improvements in the sewer utility. In collection, budget remains basically the same. There are CIRF and MERF transfers for improvements. Again, there is a transfer to General Fund to help with property taxes and to electric utility. Challenges are the system has been neglected over a number of years. We did a lining project last year and have other locations it will be beneficial. Sewer has not been priority for a number of years which has resulted in an increase in 2022 expenditures. As I stated, there is a minimal annual increase and I will have additional information on rates at a later date. Again, sewer receipts are below expenditures.

With all utilities do we decrease expenditures to close gap between receipts and expenditures? There have been major expenditures in the funds recently.

In Health and Sanitation, revenues increased a couple years ago with increase in contracted service, but 2025 remains status quo. Again, a transfer helps support General Fund like other utilities.

Cemetery Improvement fund revenues are from lot sales and burial permits. Expenditures are for buffalo grass, fence and building improvements. There is also a transfer to CIRF for purchase of land for the expansion of the cemetery.

The Law Enforcement Trust Fund, used to be revenue from drug forfeitures. With recent court ruling and legislation, revenues from drug seizures will go away.

VIN fund is for money collected when the police department conducts vehicle inspections. The City maintains all funds through contractual agreement with State.

Fees collected in the Municipal Court Diversion Fund have decreased. Funds are used to purchase police equipment and equipment for court.

The reserve funds, CIRF, MERF and GIRF, have money transferred from individual departments. The CIP lists all improvements and equipment transferred into the fund. We have made changes to transfers to help reduce budget deficit.

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Special Highway Fund is revenue from the gasoline tax according to KSA 79-3425 to chip seal streets. In 2024 we are using money as match for Cost Share Grant with Caldwell Improvement Project. In 2025, we will return to chip seal streets as long as receive money.

Per Statute, Special Park revenues are half the liquor tax funds received. The other half is receipted to general fund. We have used this last couple years so fund balance has decreased and we authorized use of all funds in 2025.

In non-budgeted funds, we have ARPA Project fund where there are no new revenues. The funds have to be obligated by 2024 year end and spent by 2025 year end. We have obligated funds as our match on base grant project.

Our main question for the Commission is on the property tax funds. Staff has made some reductions; however, to meet same mill rate as 2024 budget there will have to be about \$70,000 in additional cuts. To meet RNR, you will need another \$33,000. Staff needs direction, do we meet RNR with inflation costs of materials and equipment. That is question for next meeting as have to let County know our intention. In preparation, it would be good to have feedback. Mayor Thompson stated, regardless whether we meet RNR or mill rate, I feel we should have hearing to cover basis. Kent stated, I am concerned about reaching RNR as the cuts so far have been painful. We are to the point we are cutting needs not wants. If commission does not think something in the budget is a good idea, we need to discuss. We will get budget information to commission in decent time before next meeting. Unless commission thinks otherwise, we plan to keep mill rate same as last year. Mayor Thompson stated, it is tough with increase in insurance costs and 3% increase for employees. I feel it is important to keep well trained staff, rather than keep training new employees. There is not a whole lot more that can be cut, you need to have money set aside for new vehicles and improvements. You also have to have money to fix equipment. We need to review our utility rates which is obvious in the budget. We are really under budgeting for things that need to be maintained. We will have to make some adjustments to the rates or property tax to give a fairly presented budget. It is important to take care of city infrastructure and employees. Commissioner Showalter stated, it is important to remember we are talking of cutting needs not wants. I am not in favor of cutting services, people have come to expect this level of service. I am not willing to cut services. Mayor Thompson asked, the \$70,000 is about 2 mills? Kent stated, a little under 2 mills. Mayor Thompson stated, we can look at that, then address utility rates to help in future. Commissioner Showalter stated, I would like to get away from taking money from reserve funds to fund general fund. Mayor Thompson stated, this last year we have pushed hard and received a lot of grant money for projects. Our share of that money is going fast and if we get new grants, we will need to grow our local share. Vice-Mayor Howard stated, they have made huge cuts but I feel we need to keep the \$70,000 in budget. With inflation costs and people want good service. You have to pay for the services. Kent stated, staff can present a couple options for the commission next meeting. We will provide a list of cuts so you are aware what has been cut.

REPORTS

- A. **City Manager - 1.** Manager memo and the month end fund balance are in the packet. **2.** Ordinance 1776: ADU's was tabled last meeting. We are working to change ordinance to include multiple definitions. It will have to go to planning commission for revision then back to City Commission. **3.** The City and County Commission will hold a joint meeting at Wolak Building Monday July 8th at 6:00 p.m. **4.** Kenton stated, our last pour on Cherry Street project was last

Wednesday. All joints are cut and paint is done, just waiting for it to cure. My plan is to open Wednesday. Commission thanks crews for work on project. Kenton stated, it took a lot of crews and I appreciate the help from other departments. **5.** Zach stated, I put out IFB for the removal of demolition debris at 122 W. 14th Street for July 15th meeting. Owner emailed me and said will be removed by then. **6.** The reason there is no resolution for 1526 Caldwell is because there will be extra demolition costs for property and need to ensure funds are available. Vice-Mayor Howard stated, I believe there has been a lot of drug use at the house so need to take proper precautions. **7.** Fire Chief stated there is a burn ban but there is no prohibition on fireworks at this point. Fireworks are allowed July 2nd and 3rd from 10:00 a.m. to 10:00 p.m. On the 4th they are allowed to light until 11:59 p.m. Parks are not to be used for detonation, nor on sidewalks or streets. We ask you to clean-up your debris. Commissioner Showalter asked, will you post the ordinance on social media for the public. Jason stated, it is already on Police Department page.

B. City Commissioners

Vice-Mayor Howard – 1. Thank you to all city employees for all the work they do. All crews work hard. Thank you.

Commissioner Showalter – 1. I had opportunity to meet with a couple life guards about concerns with salaries and the issues they deal with. It is tough to keep good people without a good wage. Encourage an increase in wages for them.

Commissioner Myers - 1. No Report

Commissioner Redlin – 1. No Report

C. Mayor Thompson– 1. No Report

ADJOURNMENT WAS HAD ON A MOTION BY Commissioner Showalter seconded by Vice-Mayor Howard. Motion carried by unanimous VOTE, meeting adjourned at 7:15 p.m. Next meeting is scheduled for July 15, 2024.

ATTEST:

Aaron Thompson, Mayor

Mary P. Volk, City Clerk

GOODLAND CITY COMMISSION
Special Joint Commission Meeting
City Commission and Sherman County Commission

July 8, 2024

6:00 P.M.

Sherman County Chairman Steve Evert called the meeting to order with Sherman County Commissioner Rodney Blake and Sherman County Commissioner Harvey Swager responding to roll call.

Mayor Aaron Thompson called the meeting to order with Vice-Mayor J. J. Howard, Commissioner Jason Showalter, Commissioner Ann Myers and Commissioner Brook Redlin responding to roll call. Sherman Chairman Evert thanked the City Commission for joining the meeting.

Also present from the City were Mary Volk - City Clerk and Kent Brown - City Manager. Also present from Sherman County are Bret Mangan – County Attorney, Ashley Mannis - County Clerk, Eric Albright - County IT Director, Brian James – County Fire/EMS Director, Oura Garrett – County Assistant Fire Chief and Chris Zimmerman – County Assistant EMS Director.

DISCUSSION AND ACTION ITEMS

- A. Wolak Building** – Sherman Chairman Evert stated, we would like to discuss the Wolak building and equipment. Brian stated, in 2012 rural fire was growing out of their building east of County Road and Bridge and the hospital gave EMS to the County. City fire was also growing out of their building. The City and County joined in remodeling this building to house Fire and EMS. Previously the building was a grocery store that had a fire. The City purchased the building, trying to get another grocery store. Adronics used the building until 2007, then the building was vacant until 2012 when the City and County agreed to utilize the building for fire and EMS. The agreement is \$1 a year for 30 years. The City is responsible for parking lot and sidewalk and also carries insurance on building. The County insures their equipment inside the building. City and County started serious discussions in 2020 to merge fire departments. Effective January 1, 2022 they became a county department. In the building, EMS has their day room which is their kitchen and office area then three bunk rooms. On a daily basis there are a minimum of three EMS staff on duty, Chris and I. Fire department is a paid per call department. Each fire call is \$28, then \$12 an hour when call lasts longer than three hours. City still owns six pieces of equipment. Our first new engine purchased jointly is scheduled to arrive in November. We will sell old engine two from city at auction. Sherman County has eight pieces of equipment, then Kanorado and Brewster house their own equipment. Kanorado and Brewster have their own district in Sherman County; however, Goodland fire responds to every fire call because we are the bigger department. Goodland fire has twenty-nine firemen, Kanorado has five and Brewster has twelve to fifteen. Sherman Commissioner Blake asked Brian to discuss future plans fire has for facility. Brian stated, the County Commission previously decided to use this room for community events. The problem is this is the emergency operating center (EOC) for the county, with secondary EOC at police department. Emergency Management needs to keep equipment in room but are not able to keep room setup for operation with public using the room for events. County Commission recently voted that the room will no longer be used as a community room. The main purpose for the room is training and EOC. Plan is to build stadium seating like in the Murray Center with conference room. Chris stated, the building has not been touched since 2012; improvements are needed to invest in the building and keep programs moving forward. Brian stated, the floor has some issues being level because of heavy equipment Adronics had on the floor. We need to do something more permanent like carpet squares which are low maintenance. County Commission has instructed us they do not want to invest in building because we do not own property. We do not see city taking building back after agreement expires without a major expense. The interior of the building is specifically designed for a fire house. It seems we are stuck on this thirty year agreement when facility can be turned over to one

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entity. County Commissioner Blake stated, looking at reports, the City and County have spent equal amounts of tax payer money to improve building. What does City think since you own the building? Mayor Thompson stated, it is a long term lease with renewals built into the agreement. We cannot speculate if in the future it is still suitable for fire. County invested in building at beginning of lease, since then the use has grown beyond initial thoughts. You now have EMS staying in facility. Brian stated, that was plan from beginning. Mayor Thompson stated, it is all tax payer money. I am trying to find benefit for City to sign property over to the County. We do not have a reason to get out of lease, it is working great and merger was a good step. I do not see it changing in near future. County Commissioner Blake stated, picture it like you are renting house. Are you going to make improvements if you do not own the house? Ownership is a big deal. I would not have spent the money for improvements the County did if I did not own the building. County Commissioner Swager stated, fire wants to remodel and we agree to changes but city owns building. Where do we go since City owns building? Mayor Thompson stated, the lease gives county right to make changes; they just need to let city know. County Commissioner Blake stated, the lease has worked, what does rest of City Commission think? Vice-Mayor Howard stated, there are pros and cons to both sides. City has insurance on building so County does not have to insure building. I understand county does not own it. Usually on a commercial building you can remodel as needed, just have to put back when leave. It is all tax payer money. I really have no problem with it. County Chairman Evert asked, what is life expectancy on ladder truck? Brian stated, it should last a while because we maintain it, but it is a 1997 model and we have to have the truck. Engine 1 is 2007 model and same situation. Fire and EMS equipment are not cheap. Fire does not bring in money but funded by tax payers. County Chairman Evert stated, if engine goes down is city going to replace or does county have to? Mayor Thompson stated, we allocate money in budget annually to pay the county. County Commissioner Blake stated, the amount paid was agreed upon in 2020 and what has the cost of equipment done in last four year? Brian stated, the amount cannot go over 2020 budget. Mayor Thompson stated, the percent was based on 2020 budget. If you need more money you need to present it to City by first of June for budget. County Commissioner Blake asked, is this something we want to review every year to prevent a large increase? We will have odd years for purchases and then some years no equipment purchased. City is paying for general operations and county is purchasing new equipment. County Chairman Evert stated, when you purchase a truck, delivery is 785 days. We need to look at it annually because it will take a lot of money. Mike Cochran, Fire Board Member stated, our budget is in decent shape. Our new piece of equipment is scheduled to arrive November 25th. We have to look toward future. We have been trying to purchase off lease units, but so is every other department. Going forward we will probably need to look at new units. Departments are not releasing their units but hanging on to them as long as they can. We are watching budget close and Ashley reviews budgets with us quarterly. We have city and county funds separated, but we are getting close to the point funds will be in same fund. Mayor Thompson stated, I understand money city pays also goes toward equipment. As far as ownership of new equipment, need to review what agreement states. County Commissioner Blake stated, I understand consensus of city is to retain ownership of building. Mayor Thompson stated, we will discuss it, we are not going to make a decision today. It is all tax payer money. I have to look at what is best for the city. I will think about it but right now I do not see value to city giving up ownership. Agreement states county can make changes, you just pay for them. County Commissioner Blake asked, does agreement state if building returns to city that county has to return in same shape as originally leased? Commissioner Showalter asked, is there something you want added to agreement to give county a better feeling about agreement? There may come a day the department outgrows this building. County Chairman Evert stated, there has been discussion for county to purchase lots across

the street for growth and storage. Commissioner Showalter stated, in end it does not matter who owns building; purpose of building is fire and EMS. Only time it will matter is if we end up with building. Brian provided information as to how much each entity in Sherman County is being used. Kent stated, the idea w city owned apparatus is that eventually the county will own the equipment. That will take some time. Mary asked, previously it has been discussed to title all city equipment to county because of additional work required for county employees to drive city equipment, but it has never been approved. Brian stated, it would be a cleaner transaction. I know it is tax payer money but it makes it easier. Commissioner Showalter asked, would county want equipment titled to them? County Commissioner Blake stated, these are all steps to clean up merger. Commissioner Showalter stated, I appreciate the job Brian has done since he took over the two departments. It is a professional and very efficient operation. County Chairman Evert stated, I agree, everyone is cross trained and he has done a great job making sure officers respond or are on standby when needed. Mayor Thompson stated, it has been awhile since we got together, thank you. County Chairman Evert stated, we need to look at late March or early April to review budget changes.

ADJOURNMENT FOR SHERMAN COUNTY COMMISSION WAS HAD ON A MOTION County Commissioner Blake **seconded by** County Commissioner Swager. **Motion carried by unanimous VOTE, meeting Adjourned at 6:41 p.m.**

ADJOURNMENT WAS HAD ON A MOTION Commissioner Redlin **seconded by** Commissioner Showalter. **Motion carried by unanimous VOTE, meeting Adjourned at 6:41 p.m.**

ATTEST:

Aaron Thompson, Mayor

Mary P. Volk, City Clerk

INVOICE NO	LN	DATE	PO NO	REFERENCE	CD	GL ACCOUNT	1099	NET	CHECK	PD DATE

2678 AGLER & GAEDDERT										
60588	1	7/02/24		2023 AUDIT		15-44-2140		3718.00	68404	7/15/24
60588	2	7/02/24		2023 AUDIT		21-40-2140		2288.00	68404	7/15/24
60588	3	7/02/24		2023 AUDIT		23-41-2140		2288.00	68404	7/15/24
60588	4	7/02/24		2023 AUDIT		11-02-2140		6006.00	68404	7/15/24
60588-1	1	7/02/24		STATE FILING FEES		11-02-2140		300.00	68404	7/15/24

AGLER & GAEDDERT								14600.00		
2871 AMERICAN FAMILY LIFE										
PR20240628	1	6/28/24		AFLAC CANCER		11-00-0012	N	33.18	3045983	7/06/24 E
PR20240628	2	6/28/24		AFLAC CANCER		15-00-0012	N	16.02	3045983	7/06/24 E
PR20240628	3	6/28/24		AFLAC CANCER		23-00-0012	N	18.21	3045983	7/06/24 E
PR20240628	4	6/28/24		AFLAC ACCIDENT		11-00-0012	N	99.30	3045983	7/06/24 E
PR20240628	5	6/28/24		AFLAC ACCIDENT		15-00-0012	N	19.02	3045983	7/06/24 E
PR20240628	6	6/28/24		AFLAC ACCIDENT		23-00-0012	N	14.28	3045983	7/06/24 E
PR20240628	7	6/28/24		AFLAC ST DISB		11-00-0012	N	43.08	3045983	7/06/24 E
PR20240628	8	6/28/24		AFLAC ST DISB		15-00-0012	N	43.20	3045983	7/06/24 E
PR20240628	9	6/28/24		AFLAC LIFE RIDR		15-00-0012	N	2.76	3045983	7/06/24 E
PR20240628	10	6/28/24		AFLAC LIFE		11-00-0012	N	36.33	3045983	7/06/24 E
PR20240628	11	6/28/24		AFLAC LIFE		21-00-0012	N	12.51	3045983	7/06/24 E
PR20240628	12	6/28/24		SPEC HLTH EVENT		11-00-0012	N	20.10	3045983	7/06/24 E
PR20240628	13	6/28/24		AFLAC HOSP CONF		11-00-0012	N	51.96	3045983	7/06/24 E

AMERICAN FAMILY LIFE								409.95		
1389 AMERICAN FID										
PR20240628	1	6/28/24		AF CANCER AT		11-00-0012	N	33.55	3045980	7/06/24 E
PR20240628	2	6/28/24		AF CANCER AT		15-00-0012	N	16.90	3045980	7/06/24 E
PR20240628	3	6/28/24		AF CANCER AT		21-00-0012	N	4.95	3045980	7/06/24 E
PR20240628	4	6/28/24		AF CANCER AT		23-00-0012	N	4.95	3045980	7/06/24 E
PR20240628	5	6/28/24		AMER FID CANCER		11-00-0012	N	128.34	3045980	7/06/24 E
PR20240628	6	6/28/24		AMER FID CANCER		15-00-0012	N	115.00	3045980	7/06/24 E
PR20240628	7	6/28/24		AMER FID CANCER		21-00-0012	N	45.13	3045980	7/06/24 E
PR20240628	8	6/28/24		AMER FID CANCER		23-00-0012	N	13.47	3045980	7/06/24 E
PR20240628	9	6/28/24		AMER FID LIFE		11-00-0012	N	273.85	3045980	7/06/24 E
PR20240628	10	6/28/24		AMER FID LIFE		15-00-0012	N	239.16	3045980	7/06/24 E
PR20240628	11	6/28/24		AMER FID LIFE		21-00-0012	N	57.38	3045980	7/06/24 E
PR20240628	12	6/28/24		AMER FID LIFE		23-00-0012	N	57.37	3045980	7/06/24 E
PR20240628	13	6/28/24		AM FID ACCIDENT		11-00-0012	N	102.95	3045980	7/06/24 E
PR20240628	14	6/28/24		AM FID ACCIDENT		15-00-0012	N	84.75	3045980	7/06/24 E
PR20240628	15	6/28/24		AM FID ACCIDENT		21-00-0012	N	17.45	3045980	7/06/24 E
PR20240628	16	6/28/24		AM FID HOSPITAL		11-00-0012	N	26.99	3045980	7/06/24 E
PR20240628	17	6/28/24		AM FID HOSPITAL		15-00-0012	N	26.99	3045980	7/06/24 E
PR20240628	18	6/28/24		AM FID HOSPITAL		21-00-0012	N	7.97	3045980	7/06/24 E
PR20240628	19	6/28/24		AM FID HOSPITAL		23-00-0012	N	7.96	3045980	7/06/24 E
PR20240628	20	6/28/24		AM FD DISABILTY		11-00-0012	N	137.20	3045980	7/06/24 E
PR20240628	21	6/28/24		AM FD DISABILTY		21-00-0012	N	19.38	3045980	7/06/24 E
PR20240628	22	6/28/24		AF CRITICAL CR		11-00-0012	N	35.93	3045980	7/06/24 E
PR20240628	23	6/28/24		AF CRITICAL CR		15-00-0012	N	8.77	3045980	7/06/24 E

AMERICAN FID								1466.39		

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			1390	AMERICAN FIDELITY						
PR20240628	1	6/28/24		AF MED REIMBURS		11-00-0012	N	354.17	3045981	7/06/24 E
PR20240628	2	6/28/24		AF MED REIMBURS		15-00-0012	N	395.00	3045981	7/06/24 E
PR20240628	3	6/28/24		AF MED REIMBURS		21-00-0012	N	119.80	3045981	7/06/24 E
PR20240628	4	6/28/24		AF MED REIMBURS		23-00-0012	N	57.29	3045981	7/06/24 E
				AMERICAN FIDELITY				----- 926.26		
			2809	AMERICAN MUNICIPAL SERVIC						
60653	1	6/30/24		COLLECTIONS		15-44-2140		19.87	68405	7/15/24
				AMERICAN MUNICIPAL SERVIC				----- 19.87		
			4087	ARNOLD, SHELBY						
GEN24-314	1	7/01/24		OVERPAYMENT ON ACCT		15-44-3180		19.73	68406	7/15/24
				ARNOLD, SHELBY				----- 19.73		
			19	B & K PUMPING, INC.						
19525	1	6/15/24		DEMO/302 W 3RD ST		11-09-2140		7100.00	68407	7/15/24
				B & K PUMPING, INC.				----- 7100.00		
			3774	B&H PHOTO-VIDEO						
225419469	1	7/02/24	20189	2X AUDIO TECHNICAL MICROPHONE		11-02-3060		197.98	68408	7/15/24
225419469	2	7/02/24	20189	100' XLR CABLE		11-02-3060		35.21	68408	7/15/24
225419469	3	7/02/24	20189	25' XLR CABLE		11-02-3060		33.63	68408	7/15/24
225419469	4	7/02/24	20189	AUDIO TECHNICAL MICROPHONE		11-02-3060		48.76	68408	7/15/24
225419469	5	7/02/24	20189	TONER/TN227BK		11-09-3120		129.88	68408	7/15/24
225419469	6	7/02/24	20189	TN227BK/INK		15-40-3120		129.88	68408	7/15/24
225419469	7	7/02/24	20189	TN227CMY/INK		15-40-3120		278.52	68408	7/15/24
				B&H PHOTO-VIDEO				----- 853.86		
			374	BLACK HILLS ENERGY						
GEN24-336	1	7/05/24		GAS CHARGES		11-11-2100		81.26	68409	7/15/24
GEN24-337	1	7/03/24		GAS CHARGES		11-15-2100		38.35	68409	7/15/24
GEN24-337	2	7/03/24		GAS CHARGES		11-13-2100		29.82	68409	7/15/24
GEN24-337	3	7/03/24		GAS CHARGES		11-13-2100		34.14	68409	7/15/24
GEN24-338	1	7/05/24		GAS CHARGES		11-21-2100		30.68	68409	7/15/24
GEN24-339	1	7/05/24		GAS CHARGES		11-17-2100		29.82	68409	7/15/24
GEN24-340	1	7/10/24		GAS CHARGES		21-40-2100		33.33	68409	7/15/24
GEN24-341	1	7/05/24		GAS CHARGES		15-40-2100		32.50	68409	7/15/24
GEN24-343	1	7/05/24		GAS CHARGES		21-42-2100		29.82	68409	7/15/24
GEN24-344	1	7/02/24		GAS CHARGES		11-13-2100		29.82	68409	7/15/24
GEN24-345	1	7/10/24		GAS CHARGES		11-02-2100		35.96	68409	7/15/24
GEN24-346	1	7/10/24		GAS CHARGES		15-44-2100		40.63	68409	7/15/24
GEN24-346	2	7/10/24		GAS CHARGES		21-40-2100		40.63	68409	7/15/24
				BLACK HILLS ENERGY				----- 486.76		
			71	BLUE CROSS - BLUE SHIELD						
PR20240628	1	6/28/24		BCBS S300/SHIP		11-00-0012	N	9.27	3045975	7/06/24 E
PR20240628	2	6/28/24		BCBS S300/SHIP		15-00-0012	N	23.25	3045975	7/06/24 E

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				71 BLUE CROSS - BLUE SHIELD						
				BLUE CROSS - BLUE SHIELD				32.52		
				292 BORDER STATES INDUSTRIES						
928518578	1	6/11/24	20742	WR 259 & WR289 HTAPS		15-42-3050		172.78	68410	7/15/24
				BORDER STATES INDUSTRIES				172.78		
				326 CARROT-TOP INDUSTRIES, INC						
INV131588	1	7/01/24		3X5' FLAGS X 6		11-02-3120		225.49	68411	7/15/24
				CARROT-TOP INDUSTRIES, INC				225.49		
				1331 CASHIER'S CHECK						
GEN24-332	1	7/11/24		INVEST/FNB		03-00-0003		12000.00	68403	7/11/24
GEN24-332	2	7/11/24		INVEST/FNB		05-00-0003		83000.00	68403	7/11/24
GEN24-332	3	7/11/24		INVEST/FNB		06-00-0003		2500.00	68403	7/11/24
GEN24-332	4	7/11/24		INVEST/FNB		07-00-0003		140500.00	68403	7/11/24
GEN24-332	5	7/11/24		INVEST/FNB		09-00-0003		101000.00	68403	7/11/24
GEN24-332	6	7/11/24		INVEST/FNB		15-00-0003		200000.00	68403	7/11/24
GEN24-332	7	7/11/24		INVEST/FNB		18-00-0003		1000.00	68403	7/11/24
GEN24-332	8	7/11/24		INVEST/FNB		19-00-0003		20000.00	68403	7/11/24
GEN24-332	9	7/11/24		INVEST/FNB		20-00-0003		32500.00	68403	7/11/24
GEN24-332	10	7/11/24		INVEST/FNB		21-00-0003		10000.00	68403	7/11/24
GEN24-332	11	7/11/24		INVEST/FNB		22-00-0003		2500.00	68403	7/11/24
GEN24-332	12	7/11/24		INVEST/FNB		25-00-0003		11000.00	68403	7/11/24
GEN24-332	13	7/11/24		INVEST/FNB		26-00-0003		2000.00	68403	7/11/24
GEN24-332	14	7/11/24		INVEST/FNB		27-00-0003		30000.00	68403	7/11/24
GEN24-332	15	7/11/24		INVEST/FNB		30-00-0003		30000.00	68403	7/11/24
GEN24-332	16	7/11/24		INVEST/FNB		32-00-0003		205000.00	68403	7/11/24
GEN24-332	17	7/11/24		INVEST/FNB		33-00-0003		49000.00	68403	7/11/24
GEN24-332	18	7/11/24		INVEST/FNB		36-00-0003		175000.00	68403	7/11/24
GEN24-332	19	7/11/24		INVEST/FNB		37-00-0003		130000.00	68403	7/11/24
GEN24-332	20	7/11/24		INVEST/FNB		38-00-0003		375000.00	68403	7/11/24
GEN24-332	21	7/11/24		INVEST/FNB		45-00-0003		25000.00	68403	7/11/24
				CASHIER'S CHECK				1637000.00		
				519 CITY OF GOODLAN						
PR20240628	1	6/28/24		TECHNOLOGY		15-00-0012	N	15.00	3045976	7/06/24 E
				CITY OF GOODLAN				15.00		
				515 CITY OF GOODLAND, FUEL						
GEN24-311	1	7/01/24		DIESEL		15-42-3070		776.40	68413	7/15/24
GEN24-311	2	7/01/24		DIESEL		11-15-3070		230.40	68413	7/15/24
GEN24-311	3	7/01/24		DIESEL		11-23-3070		39.00	68413	7/15/24
GEN24-311	4	7/01/24		DIESEL		11-11-3070		1504.80	68413	7/15/24
GEN24-311	5	7/01/24		DIESEL		21-42-3070		469.20	68413	7/15/24
GEN24-311	6	7/01/24		GAS		11-09-3070		85.62	68413	7/15/24
GEN24-311	7	7/01/24		GAS		15-44-3070		21.13	68413	7/15/24
GEN24-311	8	7/01/24		GAS		15-42-3070		139.83	68413	7/15/24
GEN24-311	9	7/01/24		GAS		15-40-3070		266.05	68413	7/15/24

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				515 CITY OF GOODLAND, FUEL						
GEN24-311	10	7/01/24		GAS		11-15-3070		328.04	68413	7/15/24
GEN24-311	11	7/01/24		GAS		11-03-3070		2351.05	68413	7/15/24
GEN24-311	12	7/01/24		GAS		11-11-3070		574.35	68413	7/15/24
GEN24-311	13	7/01/24		GAS		23-41-3070		62.27	68413	7/15/24
GEN24-311	14	7/01/24		GAS		11-06-3070		311.64	68413	7/15/24
GEN24-311	15	7/01/24		GAS		21-42-3070		340.55	68413	7/15/24
GEN24-311	16	7/01/24		GAS		21-40-3070		225.74	68413	7/15/24
				CITY OF GOODLAND, FUEL				-----		
								7726.07		
				1880 CITY OF GOODLAND-REFUND A						
GEN24-321	1	7/08/24		ELECTRIC DEPOSIT REFUND		20-01-5060		3101.35	68414	7/15/24
GEN24-321	2	7/08/24		WATER DEPOSIT REFUND		22-01-5070		1375.10	68414	7/15/24
				CITY OF GOODLAND-REFUND A				-----		
								4476.45		
				4088 COLLINS, MARK						
GEN24-315	1	7/01/24		OVERPAYMENT ON ACCT		15-44-3180		34.76	68415	7/15/24
				COLLINS, MARK				-----		
								34.76		
				4050 COMMUNITY MATTERS INSTITU						
GOOD-2	1	7/09/24		CODE UPDATES		11-02-2140		3220.00	68416	7/15/24
				COMMUNITY MATTERS INSTITU				-----		
								3220.00		
				2015 CONST.NEWENERGY						
4078726	1	7/11/24		GAS CHARGES/CITY SHOP		11-11-2100		4.09	68417	7/15/24
4078739	1	7/11/24		GAS CHARGES/CITY BLDG		15-44-2100		2.44	68417	7/15/24
4078739	2	7/11/24		GAS CHARGES/CITY BLDG		21-40-2100		2.43	68417	7/15/24
				CONST.NEWENERGY				-----		
								8.96		
				891 DAN BRENNER FORD-MERCURY,						
101231	1	6/11/24		FAN MOTOR ASSBLY, CONTROL/#6		11-03-3170		313.60	68418	7/15/24
101232	1	6/12/24		LATCH/UNIT #6		11-03-3170		138.34	68418	7/15/24
				DAN BRENNER FORD-MERCURY,				-----		
								451.94		
				3720 DCF-LIEAP						
GEN24-316	1	7/01/24		OVERPAYMENT/CAROL AARON		15-44-3180		661.99	68419	7/15/24
				DCF-LIEAP				-----		
								661.99		
				184 DEPENDABLE GLASS SERVICE,						
70468	1	7/01/24		14X18 BROKEN GLASS		11-25-3030		136.02	68420	7/15/24
				DEPENDABLE GLASS SERVICE,				-----		
								136.02		
				634 DUTTON-LAINSON COMPANY						
898124	1	6/25/24	20750	FORM 2S DEMAND METERS X 12		15-42-4020		3931.88	68421	7/15/24
				DUTTON-LAINSON COMPANY				-----		
								3931.88		

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2254 EAGLE COMMUNICATIONS										
GEN24-313	1	7/01/24		TELEPHONE/INTERNET		11-02-2180		276.99	68423	7/15/24
GEN24-313	2	7/01/24		TELEPHONE/INTERNET		11-03-2180		405.54	68423	7/15/24
GEN24-313	3	7/01/24		TELEPHONE/INTERNET		11-04-2180		118.48	68423	7/15/24
GEN24-313	4	7/01/24		TELEPHONE/INTERNET		11-06-2180		50.49	68423	7/15/24
GEN24-313	5	7/01/24		TELEPHONE/INTERNET		11-09-2180		151.52	68423	7/15/24
GEN24-313	6	7/01/24		TELEPHONE/INTERNET		11-11-2100		180.31	68423	7/15/24
GEN24-313	7	7/01/24		TELEPHONE/INTERNET		11-15-2100		118.48	68423	7/15/24
GEN24-313	8	7/01/24		TELEPHONE/INTERNET		11-17-2180		118.48	68423	7/15/24
GEN24-313	9	7/01/24		TELEPHONE/INTERNET		11-25-2180		180.31	68423	7/15/24
GEN24-313	10	7/01/24		TELEPHONE/INTERNET		15-40-2100		209.07	68423	7/15/24
GEN24-313	11	7/01/24		TELEPHONE/INTERNET		15-42-2100		180.31	68423	7/15/24
GEN24-313	12	7/01/24		TELEPHONE/INTERNET		15-44-2180		265.68	68423	7/15/24
GEN24-313	13	7/01/24		TELEPHONE/INTERNET		21-40-2180		122.78	68423	7/15/24
GEN24-313	14	7/01/24		TELEPHONE/INTERNET		21-42-2100		150.54	68423	7/15/24
GEN24-313	15	7/01/24		TELEPHONE/INTERNET		23-41-2180		120.87	68423	7/15/24

EAGLE COMMUNICATIONS								2649.85		
172 EKLUND										
CRYSVAN-01	1	7/01/24		NOTARY BOND/VANVLEET		15-44-2060		50.00	68424	7/15/24
JOHNSONSH04	1	7/01/24		BOND/JOHNSON		15-44-2060		200.00	68424	7/15/24
SCHEOPSA01	1	7/01/24		BONDS/PUBOFFICIAL NOTARY/SCHEO		15-44-2060		250.00	68424	7/15/24

EKLUND								500.00		
3211 EKLUND'S FIRST INSURANCE										
GOODLAN-02	1	7/01/24		CYBER LIABILITY		21-40-2060		8.97	68425	7/15/24
GOODLAN-02	2	7/01/24		CYBER LIABILITY		21-42-2060		8.97	68425	7/15/24
GOODLAN-02	3	7/01/24		CYBER LIABILITY		23-41-2060		8.97	68425	7/15/24
GOODLAN-02	4	7/01/24		CYBER LIABILITY		23-43-2060		8.97	68425	7/15/24
GOODLAN-02	5	7/01/24		CYBER LIABILITY		15-40-2060		121.10	68425	7/15/24
GOODLAN-02	6	7/01/24		CYBER LIABILITY		15-42-2060		121.10	68425	7/15/24
GOODLAN-02	7	7/01/24		CYBER LIABILITY		15-44-2060		17.94	68425	7/15/24
GOODLAN-02	8	7/01/24		CYBER LIABILITY		11-02-2060		152.48	68425	7/15/24

EKLUND'S FIRST INSURANCE								448.50		
3800 EMC INSURANCE COMPANIES										
7001850044	1	7/07/24		PREMIUM		21-40-2060		769.34	68426	7/15/24
7001850044	2	7/07/24		PREMIUM		21-42-2060		769.34	68426	7/15/24
7001850044	3	7/07/24		PREMIUM		23-41-2060		769.34	68426	7/15/24
7001850044	4	7/07/24		PREMIUM		23-43-2060		769.34	68426	7/15/24
7001850044	5	7/07/24		PREMIUM		15-40-2060		10386.03	68426	7/15/24
7001850044	6	7/07/24		PREMIUM		15-42-2060		10386.03	68426	7/15/24
7001850044	7	7/07/24		PREMIUM		15-44-2060		1538.67	68426	7/15/24
7001850044	8	7/07/24		PREMIUM		11-02-2060		13078.67	68426	7/15/24

EMC INSURANCE COMPANIES								38466.76		
517 EVANS,BIERLY,HUTCHISON &										
15330.1	1	6/26/24		GOODLAND INDUSTRIAL PARK IMP		04-01-2140	M	2201.48	68427	7/15/24

EVANS,BIERLY,HUTCHISON &								2201.48		

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04508	1	7/09/24	2724 FAIRBANKS	LAW PA						
				CERTIFICATE OF TITLE		11-02-2140	M	250.00	68428	7/15/24
				FAIRBANKS LAW PA				250.00		
PR20240628	1	6/28/24	4056 FAMILY	SUPPORT REGISTRY						
				CO Child Suppor		23-00-0012	N	184.61	68400	7/06/24
				FAMILY SUPPORT REGISTRY				184.61		
KSCOB131875	1	6/20/24	2201 FASTENAL	COMPANY						
				BOLT BIN REFILLED		11-11-3120		42.89	68429	7/15/24
				FASTENAL COMPANY				42.89		
034052 034054 034133 034134 119992 120172 120192 427401	1	6/18/24 6/18/24 6/25/24 6/25/24 6/04/24 6/12/24 6/13/24 6/17/24	205 FRONTIER	AG						
				POSTAGE/KS HEALTH ENV		21-40-3130		15.56	68430	7/15/24
				POSTAGE/KS HEALTH ENV		21-40-3130		15.59	68430	7/15/24
				POSTAGE/KS HEALTH ENV		21-40-3130		33.84	68430	7/15/24
				POSTAGE/KS HEALTH ENV		21-40-3130		16.11	68430	7/15/24
				TIRE REPAIR/RF/#4		11-03-3170		21.40	68430	7/15/24
				4-245/55R18 FIREHAWK TIRES/#2		11-03-3170		546.96	68430	7/15/24
				6-LT235/80R17 TIRES		21-42-3170		1297.44	68430	7/15/24
				PROPANE		15-40-3070		69.76	68430	7/15/24
				FRONTIER AG				2016.66		
390491 393535 394213	1	3/22/24 6/10/24 6/26/24	3721 GOODLAND	AUTOMOTIVE LLC						
				LIFT SUPPORT/COR TICKET 390363		11-15-3170		15.39	68431	7/15/24
				HAND CLEANER		11-11-3120		22.73	68431	7/15/24
				12 VOLT BATTERY/#79		21-42-3060		331.92	68431	7/15/24
				GOODLAND AUTOMOTIVE LLC				370.04		
11535	1	7/09/24	2697 GOODLAND	GLASS LLC						
				REPAIR WINDSHIELD PIT/#4		11-03-3170		45.00	68432	7/15/24
				GOODLAND GLASS LLC				45.00		
50368 50368 50368 50368 50368 50368	1 2 3 4 5 6	6/30/24 6/30/24 6/30/24 6/30/24 6/30/24 6/30/24	206 GOODLAND	STAR-NEWS						
				PUBLIC TRANSPORTATION AD		11-06-2130		42.90	68433	7/15/24
				RESOLUTION 1637		11-02-2130		137.76	68433	7/15/24
				ORDINANCE 1777		11-09-2130		39.36	68433	7/15/24
				ORDINANCE 1775		11-09-2130		49.20	68433	7/15/24
				ORDINANCE 1774		11-09-2130		39.36	68433	7/15/24
				ORDINANCE 1770		11-09-2130		39.36	68433	7/15/24
				GOODLAND STAR-NEWS				347.94		
13670	1	6/07/24	2763 GREENTREES	LLC						
				TONER CARTRIDGE		11-17-3120		22.89	68434	7/15/24
				GREENTREES LLC				22.89		

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152671864	1	7/11/24		2893 HELENA CHEMICAL CO. CHEMICALS		11-11-3040		2010.00	68435	7/15/24

								2010.00		
38	1	6/22/24		4089 HERSOTRY PRODUCTIONS PIONEERING WOMEN/TRIUMPH TRAGE		11-17-3130		400.00	68436	7/15/24

								400.00		
PR20240628	1	6/28/24		3249 INTERNAL REVENUE SERVICE FED/FICA TAX		11-00-0011	N	15972.17	3045984	7/06/24 E
PR20240628	2	6/28/24		FED/FICA TAX		15-00-0011	N	6640.60	3045984	7/06/24 E
PR20240628	3	6/28/24		FED/FICA TAX		21-00-0011	N	1172.20	3045984	7/06/24 E
PR20240628	4	6/28/24		FED/FICA TAX		23-00-0011	N	1027.52	3045984	7/06/24 E

								24812.49		
8269577	1	6/26/24	20692	2023 JCI INDUSTRIES INC PENTAIR 411 CIRCULATING PUMP		15-40-3060		23787.95	68437	7/15/24

								23787.95		
GEN24-317	1	7/01/24		1092 KANSAS CORP. COMM. 2011-00357		39-01-2050		100.36	68438	7/15/24
GEN24-317	2	7/01/24		2011-00571		39-01-2050		32.77	68438	7/15/24

								133.13		
GEN24-322	1	7/15/24		1424 KANSAS DEPARTMENT OF REVE WATER PROTECTION FEE/2ND QTR		48-01-5090		2050.80	68439	7/15/24
GEN24-322	2	7/15/24		CLEAN DRINKING WATER/2ND QTR		21-52-5020		1922.62	68439	7/15/24

								3973.42		
19274	1	7/03/24		613 KANSAS MUNICIPAL UTILITIE QUARTERLY DUES		11-09-2170		70.80	68440	7/15/24
19274	2	7/03/24		QUARTERLY DUES		23-43-2170		141.60	68440	7/15/24
19274	3	7/03/24		QUARTERLY DUES		23-41-2170		70.80	68440	7/15/24
19274	4	7/03/24		QUARTERLY DUES		11-17-2170		70.80	68440	7/15/24
19274	5	7/03/24		QUARTERLY DUES		11-03-2170		495.60	68440	7/15/24
19274	6	7/03/24		QUARTERLY DUES		11-02-2170		283.20	68440	7/15/24
19274	7	7/03/24		QUARTERLY DUES		21-40-2170		141.60	68440	7/15/24
19274	8	7/03/24		QUARTERLY DUES		21-42-2170		141.60	68440	7/15/24
19274	9	7/03/24		QUARTERLY DUES		15-40-2170		495.60	68440	7/15/24
19274	10	7/03/24		QUARTERLY DUES		15-42-2170		495.60	68440	7/15/24
19274	11	7/03/24		QUARTERLY DUES		15-44-2170		212.40	68440	7/15/24
19274	12	7/03/24		QUARTERLY DUES		11-11-2170		708.00	68440	7/15/24
19274	13	7/03/24		QUARTERLY DUES		11-15-2170		212.40	68440	7/15/24

								3540.00		
4060275	1	6/30/24		2052 KANSAS ONE-CALL SYSTEM, I 32 LOCATES		15-42-2140		19.20	68441	7/15/24

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4060275	2	6/30/24		2052 KANSAS ONE-CALL SYSTEM, I		21-40-2140		19.20	68441	7/15/24	
				32 LOCATES							
				KANSAS ONE-CALL SYSTEM, I					38.40		
PR20240628	1	6/28/24		1072 KANSAS PAYMENT CENTER		11-00-0012	N	96.46	3045979	7/06/24 E	
				INCOME WITHOLD							
				KANSAS PAYMENT CENTER					96.46		
39123	1	6/07/24		225 KANSASLAND TIRE-GOODLAND		11-15-3060		20.00	68442	7/15/24	
				MOWER TIRE REPAIR					19.83	68442	7/15/24
				TIRE REPAIR/AIR COMPRESSER					19.83	68442	7/15/24
				TIRE REPAIR					17.74	68442	7/15/24
				TIRE REPAIR					19.83	68442	7/15/24
				TIRE REPAIR/MOWING TRAILER							
				KANSASLAND TIRE-GOODLAND					97.23		
GOOD-2024-07	1	7/03/24		1246 KMEA-WAPA		15-40-2120		11534.00	68443	7/15/24	
				WAPA/JUNE 2024							
				KMEA-WAPA					11534.00		
PR20240628	1	6/28/24		865 KS DEPT TAX		11-00-0011	N	2699.18	3045978	7/06/24 E	
				STATE TAX					1313.35	3045978	7/06/24 E
				STATE TAX					210.99	3045978	7/06/24 E
				STATE TAX					179.21	3045978	7/06/24 E
				KS DEPT TAX					4402.73		
68374	1	7/09/24		2325 KS HEALTH-COLILERT DRINK		21-40-2140		220.00	68444	7/15/24	
				COLILERT DRINKING WATER							
				KS HEALTH-COLILERT DRINK					220.00		
PR20240628	1	6/28/24		523 KS PUBLIC EMP. RETIREMENT		11-00-0012	N	2446.86	3045977	7/06/24 E	
				KPERS					2152.19	3045977	7/06/24 E
				KPERS					206.87	3045977	7/06/24 E
				KPERS					206.86	3045977	7/06/24 E
				OPTIONAL KPERS					283.60	3045977	7/06/24 E
				OPTIONAL KPERS					46.95	3045977	7/06/24 E
				KPERS II					1835.01	3045977	7/06/24 E
				KPERS II					1399.35	3045977	7/06/24 E
				KPERS II					97.48	3045977	7/06/24 E
				KPERS II					97.48	3045977	7/06/24 E
				KPERS III					4161.81	3045977	7/06/24 E
				KPERS III					1132.67	3045977	7/06/24 E
				KPERS III					511.14	3045977	7/06/24 E
				KPERS III					471.43	3045977	7/06/24 E
				KPERS D&D					553.34	3045977	7/06/24 E
				KPERS D&D					306.97	3045977	7/06/24 E

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			523 KS PUBLIC	EMP. RETIREMENT						
PR20240628	17	6/28/24		KPERS D&D		21-00-0012	N	53.44	3045977	7/06/24 E
PR20240628	18	6/28/24		KPERS D&D		23-00-0012	N	50.83	3045977	7/06/24 E
				KS PUBLIC EMP. RETIREMENT				-----		
								16014.28		
			3998 MASA							
PR20240628	1	6/28/24		MEDICAL TRANSP		11-00-0012	N	193.00	68399	7/06/24
PR20240628	2	6/28/24		MEDICAL TRANSP		15-00-0012	N	112.00	68399	7/06/24
PR20240628	3	6/28/24		MEDICAL TRANSP		21-00-0012	N	21.00	68399	7/06/24
PR20240628	4	6/28/24		MEDICAL TRANSP		23-00-0012	N	7.00	68399	7/06/24
				MASA				-----		
								333.00		
			1440 MCCLURE	PLUMBING & HEATIN						
32440	1	6/10/24		3/4FIPX3/4 HBBRASS,CUT THREADS		15-40-3120		12.52	68445	7/15/24
32508	1	6/17/24		6" PVC CAP		21-42-3050		34.99	68445	7/15/24
32509	1	6/17/24		4"PVC SCH 40 CAP		21-42-3050		14.99	68445	7/15/24
32532	1	6/28/24		3' 2" GALV PIPE		21-42-3050	N	68.97	68445	7/15/24
61170	1	6/04/24		THERMASTAT, COMMISSION ROOM		11-02-3030		149.00	68445	7/15/24
61228	1	6/13/24		CONDENSATION PUMP/ARTS CENTER		11-02-3030		202.99	68445	7/15/24
61281	1	6/26/24		20X25X1 FILTER,CONDENSER CLEAN		15-44-3030		88.99	68445	7/15/24
				MCCLURE PLUMBING & HEATIN				-----		
								572.45		
			1671 MEDART, INC.							
03801875	1	6/24/24	16943	GATORLINE PLATINUM .95		11-15-3060		79.32	68446	7/15/24
				MEDART, INC.				-----		
								79.32		
			2104 NATIONWIDE	TRUST CO. FSB						
PR20240628	1	6/28/24		NATIONWIDE TRST		11-00-0012	N	575.00	3045982	7/06/24 E
PR20240628	2	6/28/24		NATIONWIDE TRST		15-00-0012	N	265.00	3045982	7/06/24 E
				NATIONWIDE TRUST CO. FSB				-----		
								840.00		
			3403 PEST AWAY	LLC						
21584	1	7/03/24		PEST CONTROL/JULY 2024		11-02-2140		35.00	68447	7/15/24
21584	2	7/03/24		PEST CONTROL/JULY 2024		23-41-2140		55.00	68447	7/15/24
21584	3	7/03/24		PEST CONTROL/JULY 2024		11-13-2140		20.00	68447	7/15/24
21584	4	7/03/24		PEST CONTROL/JULY 2024		11-17-2140		35.00	68447	7/15/24
21584	5	7/03/24		PEST CONTROL/JULY 2024		21-40-2140		40.00	68447	7/15/24
21584	6	7/03/24		PEST CONTROL/JULY 2024		11-11-2140		55.00	68447	7/15/24
21584	7	7/03/24		PEST CONTROL/JULY 2024		15-40-2140		54.50	68447	7/15/24
21584	8	7/03/24		PEST CONTROL/JULY 2024		11-03-2140		40.00	68447	7/15/24
21584	9	7/03/24		PEST CONTROL/JULY 2024		11-21-2140		15.00	68447	7/15/24
21584	10	7/03/24		PEST CONTROL/JULY 2024		11-15-2140		40.00	68447	7/15/24
21584	11	7/03/24		PEST CONTROL/JULY 2024		11-23-2140		25.00	68447	7/15/24
21584	12	7/03/24		PEST CONTROL/JULY 2024		11-02-2140		130.00	68447	7/15/24
				PEST AWAY LLC				-----		
								544.50		
			1924 PRAIRIE LAND	ELECTRIC						
5547	1	7/09/24		POWER BILL/JUNE 2024		15-40-2120		304874.72	68448	7/15/24

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				1924 PRAIRIE LAND ELECTRIC						
				PRAIRIE LAND ELECTRIC				304874.72		
				4065 PVS DX, INC.						
DE28000222-24	1	6/30/24		CHLORINE CYLINDERS		21-40-3040		240.00	68449	7/15/24
				PVS DX, INC.				240.00		
				3794 QUADIENT LEASING USA, INC						
Q1410797	1	7/04/24		MAIL MACHINE LEASE		15-44-2160		985.43	68450	7/15/24
				QUADIENT LEASING USA, INC				985.43		
				3462 REPUBLICAN VALLEY VETERIN						
225035	1	5/23/24		RABIES/Z BRIGGS DOGS		11-05-2140		50.00	68451	7/15/24
				REPUBLICAN VALLEY VETERIN				50.00		
				407 SALINA SUPPLY COMPANY						
S100266072.001	1	6/04/24	16949	1G-41 CIRCULATING PUMP/HOTWATE		11-25-3060		170.10	68452	7/15/24
				SALINA SUPPLY COMPANY				170.10		
				924 SCHEOPNER'S WATER CONDITI						
50547	1	7/01/24		RO RENT/6 MONTHS		11-02-3120		150.00	68453	7/15/24
				SCHEOPNER'S WATER CONDITI				150.00		
				2265 SCHERMERHORN, KATHY						
GEN24-334	1	7/01/24		CREMATIONS/JUNE 2024		11-05-2140	M	95.00	68454	7/15/24
GEN24-335	1	6/10/24		RODEWAY INN KITTENS/VET TRIP		11-05-2140	M	50.00	68454	7/15/24
				SCHERMERHORN, KATHY				145.00		
				418 SELF INSURANCE FUND						
GEN24-318	1	7/01/24		EMPR/GENERAL		45-01-1050		18529.31	68455	7/15/24
GEN24-318	2	7/01/24		EMPR/ELEC PROD		15-40-1050		3127.50	68455	7/15/24
GEN24-318	3	7/01/24		EMPR/ELEC DIST		15-42-1050		5715.43	68455	7/15/24
GEN24-318	4	7/01/24		EMPR/ELEC COMM		15-44-1050		3083.37	68455	7/15/24
GEN24-318	5	7/01/24		EMPR/WATER PROD		21-40-1050		561.10	68455	7/15/24
GEN24-318	6	7/01/24		EMPR/WATER DIST		21-42-1050		949.24	68455	7/15/24
GEN24-318	7	7/01/24		EMPR/SEWER TREAT		23-41-1050		1208.96	68455	7/15/24
GEN24-318	8	7/01/24		EMPR/SEWER COLL		23-43-1050		647.85	68455	7/15/24
				SELF INSURANCE FUND				33822.76		
				421 SHARE CORPORATION						
272745	1	6/24/24	20391	COOLING WIPES		21-42-3120		252.96	68456	7/15/24
				SHARE CORPORATION				252.96		
				3851 SHERMAN CO COMM DEVELOP						
GEN24-319	1	7/01/24		MUSEUM SALES/MAGNETS X 8		11-00-0893	M	16.00	68457	7/15/24

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			3851	SHERMAN CO COMM DEVELOP						
				SHERMAN CO COMM DEVELOP				16.00		
661696	1	7/02/24		647 SNAPPY SNACK VENDING & GA CONCESSIONS		11-25-3130		198.00	68458	7/15/24
				SNAPPY SNACK VENDING & GA				198.00		
390639	1	6/28/24		435 SOLOMON ELECTRIC SUPPLY, EMERGENCY REPAIR/VOLTAGE REG		15-40-3060		3896.75	68459	7/15/24
				SOLOMON ELECTRIC SUPPLY,				3896.75		
48672	1	6/17/24		393 SUNFLOWER ELECTRIC POWER REPAIR GOODLAND TAP		38-01-4030		21400.29	68460	7/15/24
				SUNFLOWER ELECTRIC POWER				21400.29		
GEN24-312	1	7/02/24		4048 SURENCY LIFE & HEALTH COBRA ELIGIBILITY/APR,MAY,JUNE		45-01-1050		150.00	68401	7/02/24
				SURENCY LIFE & HEALTH				150.00		
3007975101	1	7/01/24		1736 TK ELEVATOR ELEVATOR MAINTENANCE/0724-0924		11-02-2140		543.87	68461	7/15/24
				TK ELEVATOR				543.87		
GEN24-320	1	7/01/24		4090 TODD, SHARI OVERPAYMENT ON ACCT		15-44-3180		33.75	68462	7/15/24
				TODD, SHARI				33.75		
1930101085	1	6/03/24		972 UNIFIRST CORPORATION UNIFORMS		21-40-3160		20.98	68463	7/15/24
1930101085	2	6/03/24		UNIFORMS		23-41-3160		20.98	68463	7/15/24
1930101085	3	6/03/24		UNIFORMS		21-42-3160		41.97	68463	7/15/24
1930102236	1	6/10/24		UNIFORMS		21-40-3160		20.99	68463	7/15/24
1930102236	2	6/10/24		UNIFORMS		23-41-3160		20.99	68463	7/15/24
1930102236	3	6/10/24		UNIFORMS		21-42-3160		41.95	68463	7/15/24
1930103115	1	6/17/24		UNIFORMS		21-40-3160		20.98	68463	7/15/24
1930103115	2	6/17/24		UNIFORMS		23-41-3160		20.99	68463	7/15/24
1930103115	3	6/17/24		UNIFORMS		21-42-3160		41.96	68463	7/15/24
1930104018	1	6/24/24		UNIFORMS		21-40-3160		22.08	68463	7/15/24
1930104018	2	6/24/24		UNIFORMS		23-41-3160		20.98	68463	7/15/24
1930104018	3	6/24/24		UNIFORMS		21-42-3160		41.97	68463	7/15/24
				UNIFIRST CORPORATION				336.82		
			3524	VERIZON						
9967897597	1	6/30/24		HOT SPOT/IT		11-02-2180		40.01	68464	7/15/24
9967897597	2	6/30/24		CELL PHONES/HOT SPOT		11-03-2180		706.11	68464	7/15/24
9967897597	3	6/30/24		CELL PHONE/IPAD		11-06-2180		81.74	68464	7/15/24

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		3524 VERIZON								
9967897597	4	6/30/24		IPAD		11-09-3120		40.01	68464	7/15/24
9967897597	5	6/30/24		CELL PHONE/IPAD		11-11-3120		64.46	68464	7/15/24
9967897597	6	6/30/24		CELL PHONE/IPAD		15-42-3120		81.74	68464	7/15/24
9967897597	7	6/30/24		ON CALL PHONE		15-42-3120		24.45	68464	7/15/24
9967897597	8	6/30/24		IPAD/GIS TABLET		21-40-2180		80.02	68464	7/15/24

				VERIZON				1118.54		
		3313 VISA								
GEN24-323	1	6/30/24		FUEL/BROWN KMIT BOARD MEETING		11-02-2190		41.90	68470	7/15/24
GEN24-323	2	6/30/24		ROOM/BROWN KMIT BOARD MEETING		11-02-2190		121.76	68470	7/15/24
GEN24-323	3	6/30/24		FUEL/BROWN KMIT BOARD MEETING		11-02-2190		27.70	68470	7/15/24
GEN24-323	4	6/30/24		FUEL/BROWN KMIT BOARD MEETING		11-02-2190		37.60	68470	7/15/24
GEN24-323	5	6/30/24		MEAL/ADRIAN GRADUATION KLETC		11-03-2190		265.06	68470	7/15/24
GEN24-324	1	6/30/24		MEAL/HILDEBRAND PAYNE INSPECT		11-09-2190		25.65	68470	7/15/24
GEN24-324	2	6/30/24		MEAL/HILDEBRAND PAYNE INSPECT		11-09-2190		36.70	68470	7/15/24
GEN24-324	3	6/30/24		MEAL/HILDEBRAND PAYNE INSPECT		11-09-2190		30.48	68470	7/15/24
GEN24-324	4	6/30/24		MEAL/HILDEBRAND PAYNE INSPECT		11-09-2190		24.18	68470	7/15/24
GEN24-324	5	6/30/24		FUEL/HILDEBRAND PAYNE INSPECT		11-09-2190		39.87	68470	7/15/24
GEN24-324	6	6/30/24		MEAL/HILDEBRAND PAYNE INSPECT		11-09-2190		46.44	68470	7/15/24
GEN24-324	7	6/30/24		COMMERCIAL ELECTRICAL INS/ICC		11-09-2170		240.00	68470	7/15/24
GEN24-325	1	6/30/24		HOMEBASE SCHEDULING PROGRAM		11-25-3120		24.95	68470	7/15/24
GEN24-325	2	6/30/24		MEAL/JOHNSON TANTALUS CLASS		15-44-2190		17.79	68470	7/15/24
GEN24-325	3	6/30/24		MEAL/JOHNSON TANTALUS CLASS		15-44-2190		12.97	68470	7/15/24
GEN24-325	4	6/30/24		ROOM/JOHNSON TANTALUS CLASS		15-44-2190		812.72	68470	7/15/24
GEN24-326	1	6/30/24		FUEL/LUTHER PORTER SUPERVISOR		11-03-2190		54.15	68470	7/15/24
GEN24-326	2	6/30/24		MEAL/LUTHER PORTER SUPERVISOR		11-03-2190		30.24	68470	7/15/24
GEN24-326	3	6/30/24		MEAL/LUTHER PORTER SUPERVISOR		11-03-2190		21.99	68470	7/15/24
GEN24-326	4	6/30/24		MEAL/LUTHER PORTER SUPERVISOR		11-03-2190		28.35	68470	7/15/24
GEN24-326	5	6/30/24		ROOMLUTHER PORTER SUPERVISOR		11-03-2190		132.54	68470	7/15/24
GEN24-326	6	6/30/24		FUEL/WRIGHT KLETC TRAINING		11-03-2190		40.61	68470	7/15/24
GEN24-326	7	6/30/24		FUEL/WRIGHT KLETC TRAINING		11-03-2190		41.54	68470	7/15/24
GEN24-327	1	6/30/24		LIFEGUARD CERTIFICATION X 9		11-25-2140		414.00	68470	7/15/24
GEN24-327	2	6/30/24		VISOR SHADES X 6/PO 20743		15-42-2310		81.46	68470	7/15/24
GEN24-327	3	6/30/24		JETPACK SOCIAL BASIC		11-02-2130		59.40	68470	7/15/24
GEN24-327	4	6/30/24		32 OZ BOTTLES/RTIC PO20746		15-42-2310		130.74	68470	7/15/24
GEN24-327	5	6/30/24		32 OZ BOTTLES/RTIC PO20746		15-40-2310		130.73	68470	7/15/24
GEN24-327	6	6/30/24		HOTEL ROOM/PROGRAM MARLA MATKI		11-17-3130		130.20	68470	7/15/24
GEN24-328	1	6/30/24		CLASS E HARDHATS X 10/PO 20744		15-40-2310		238.62	68470	7/15/24
GEN24-328	2	6/30/24		CLASS E HARDHATS X 10/PO 20744		15-42-2310		238.63	68470	7/15/24
GEN24-328	3	6/30/24		SLOPED NEOPRENE		15-40-3160		65.39	68470	7/15/24
GEN24-328	4	6/30/24		FUEL/BEDORE KMEA BOARD MEETING		15-40-2190		61.75	68470	7/15/24
GEN24-328	5	6/30/24		MEAL/BEDORE KMEA BOARD MEETING		15-40-2190		33.42	68470	7/15/24
GEN24-328	6	6/30/24		MEAL/BEDORE KMEA BOARD MEETING		15-42-2190		14.44	68470	7/15/24
GEN24-328	7	6/30/24		ROOM/BEDORE KMEA BOARD MEETING		15-40-2190		376.36	68470	7/15/24
GEN24-328	8	6/30/24		FUEL/BEDORE KMEA BOARD MEETING		15-42-2190		35.00	68470	7/15/24
GEN24-328	9	6/30/24		MEAL/BEDORE KMEA BOARD MEETING		15-40-2190		11.79	68470	7/15/24
GEN24-328	10	6/30/24		MEAL/BEDORE KMEA BOARD MEETING		15-40-2190		15.28	68470	7/15/24
GEN24-329	1	6/30/24		MEAL/KENNY WATER TRAINING		21-40-2190		11.45	68470	7/15/24
GEN24-329	2	6/30/24		ROOM/KENNY WATER TRAINING		21-40-2190		99.98	68470	7/15/24
GEN24-329	3	6/30/24		MEAL/KENNY WATER CLASS/REIMB		21-40-2190		14.22	68470	7/15/24
GEN24-329	4	6/30/24		MEAL/KENNY WATER CLASS		21-40-2190		24.02	68470	7/15/24
GEN24-329	5	6/30/24		FUEL/TIM MICHAEL CLASS GB, KS		23-41-2190		57.69	68470	7/15/24

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3313 VISA										
GEN24-329	6	6/30/24		MEAL/TIM MICHAEL CLASS GB,KS		23-41-2190		31.48	68470	7/15/24
GEN24-330	1	6/30/24		ARIAT ORDER		11-11-3160		1642.26	68470	7/15/24
GEN24-330	2	6/30/24		SCHECK/TESTING LAWRENCE		21-40-2190		271.54	68470	7/15/24
GEN24-330	3	6/30/24		PAYNE/TESTING LAWRENCE		23-41-2190		271.54	68470	7/15/24
GEN24-331	1	6/30/24		FUEL/ERHART CLASS		11-03-2190		24.44	68470	7/15/24
GEN24-331	2	6/30/24		MEAL/ERHART CLASS		11-03-2190		27.31	68470	7/15/24
GEN24-331	3	6/30/24		FUEL/ERHART CLASS		11-03-2190		39.03	68470	7/15/24
GEN24-331	4	6/30/24		FUEL/ERHART CLASS		11-03-2190		28.10	68470	7/15/24
GEN24-331	5	6/30/24		ROOM/ERHART CLASS		11-03-2190		388.80	68470	7/15/24
GEN24-331	6	6/30/24		FUEL/LUTHER KLETC TRAINING		11-03-2190		44.14	68470	7/15/24
GEN24-331	7	6/30/24		FUEL/LUTHER KLETC TRAINING		11-03-2190		40.25	68470	7/15/24
GEN24-333	1	6/30/24		FUEL/CONDE KLETC		11-03-2190		22.10	68470	7/15/24
GEN24-333	2	6/30/24		MEAL/CONDE KLETC		11-03-2190		15.46	68470	7/15/24
GEN24-333	3	6/30/24		MEAL/CONDE KLETC		11-03-2190		13.86	68470	7/15/24
GEN24-333	4	6/30/24		FUEL/CONDE KLETC		11-03-2190		30.00	68470	7/15/24
GEN24-333	5	6/30/24		MEAL/CONDE KLETC PD OVERAGE		11-03-2190		24.71	68470	7/15/24
GEN24-333	6	6/30/24		FUEL/CONDE KLETC		11-03-2190		30.50	68470	7/15/24
GEN24-333	7	6/30/24		FUEL/CONDE KLETC		11-03-2190		35.24	68470	7/15/24
GEN24-333	8	6/30/24		MEAL/CONDE KLETC		11-03-2190		10.38	68470	7/15/24
GEN24-333	9	6/30/24		FUEL/CONDE KLETC		11-03-2190		19.39	68470	7/15/24
GEN24-333	10	6/30/24		MEAL/CONDE KLETC		11-03-2190		14.71	68470	7/15/24
GEN24-333	11	6/30/24		FUEL/CONDE KLETC		11-03-2190		29.07	68470	7/15/24
GEN24-333	12	6/30/24		MEAL/CONDE KLETC		11-03-2190		13.86	68470	7/15/24
GEN24-333	13	6/30/24		MEAL/CONDE KLETC MISSING RECT		11-03-2190		16.18	68470	7/15/24
GEN24-333	14	6/30/24		FUEL/CONDE KLETC		11-03-2190		27.42	68470	7/15/24
GEN24-333	15	6/30/24		FUEL/CONDE KLETC		11-03-2190		37.02	68470	7/15/24
GEN24-333	16	6/30/24		MEAL/CONDE KLETC		11-03-2190		14.37	68470	7/15/24
GEN24-333	17	6/30/24		MEAL/CONDE KLETC		11-03-2190		14.33	68470	7/15/24
GEN24-333	18	6/30/24		FUEL/CONDE KLETC		11-03-2190		35.37	68470	7/15/24

VISA								7612.62		
2895 VISION CARE DIRECT ADM.										
PR20240628	1	6/28/24		VISION CARE DIR		11-00-0012	N	172.96	68398	7/06/24
PR20240628	2	6/28/24		VISION CARE DIR		15-00-0012	N	99.53	68398	7/06/24
PR20240628	3	6/28/24		VISION CARE DIR		21-00-0012	N	14.82	68398	7/06/24

VISION CARE DIRECT ADM.								287.31		
640 WAL*MART										
00321	1	6/11/24	20300	CONCESSIONS		11-25-3130		37.14	68475	7/15/24
00977-24	1	5/28/24	20788	CONCESSIONS		11-25-3130		20.08	68475	7/15/24
00977-24	2	5/28/24	20788	OFFICE SUPPLIES		11-25-3120		14.96	68475	7/15/24
00995	1	6/04/24	20800	CONCESSIONS		11-25-3130		38.29	68475	7/15/24
01148	1	5/28/24	20784	CLEANING SUPPLIES		11-25-3120		12.33	68475	7/15/24
01148	2	5/28/24	20784	CONCESSIONS		11-25-3130		32.22	68475	7/15/24
01273	1	6/06/24		CLEANING SUPPLIES		11-11-3030		49.33	68475	7/15/24
01273	2	6/06/24		GATORADE & PROPEL		11-11-2310		23.82	68475	7/15/24
01302	1	6/11/24	20299	CONCESSIONS		11-25-3130		32.76	68475	7/15/24
01302	2	6/11/24	20299	CLEANING SUPPLIES		11-25-3120		7.78	68475	7/15/24
01398	1	6/07/24	20804	CONCESSIONS		11-25-3130		126.43	68475	7/15/24
01423	1	6/12/24	20302	CONCESSIONS		11-25-3130		32.46	68475	7/15/24
01423	2	6/12/24	20302	CLEANING SUPPLIES		11-25-3120		51.33	68475	7/15/24

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		640 WAL*MART								
01533	1	6/08/24	20807	CONCESSIONS		11-25-3130		16.38	68475	7/15/24
01533	2	6/08/24	20807	CLEANING SUPPLIES		11-25-3120		9.97	68475	7/15/24
01666	1	6/03/24	20799	CONCESSIONS		11-25-3130		17.40	68475	7/15/24
01766	1	6/10/24	20809	CONCESSIONS		11-25-3130		61.60	68475	7/15/24
01766	2	6/10/24	20809	OFFICE/CLEANING SUPPLIES		11-25-3120		85.28	68475	7/15/24
02222	1	6/17/24		WATER		11-11-2310		26.80	68475	7/15/24
02228	1	5/20/24		PROPEL, GATORADE, WATER		11-11-2310		62.66	68475	7/15/24
02404	1	5/21/24	20772	OFFICE SUPPLIES		11-25-3120		125.40	68475	7/15/24
02518	1	6/07/24		WATER, COFFEE		15-44-3120		47.58	68475	7/15/24
02519	1	5/21/24	20774	CONCESSIONS		11-25-3130		84.83	68475	7/15/24
02519-24	1	6/07/24		CLEANING SUPPLIES		11-13-3120		63.00	68475	7/15/24
02519-24	2	6/07/24		ARMOR ALL		11-06-3120		6.47	68475	7/15/24
02520	1	5/21/24	20775	OFFICE SUPPLIES		11-25-3120		73.61	68475	7/15/24
02618	1	6/17/24	20306	CONCESSIONS		11-25-3130		75.66	68475	7/15/24
02723	1	5/29/24	20791	CONCESSIONS		11-25-3130		39.24	68475	7/15/24
03177	1	5/24/24	20782	CONCESSIONS		11-25-3130		39.49	68475	7/15/24
03465	1	6/13/24		GLOVES X 5		11-11-2310		39.80	68475	7/15/24
03648	1	6/14/24	20305	CONCESSIONS		11-25-3130		24.82	68475	7/15/24
03912	1	5/30/24		TV 32" TV MOUNT		11-17-3120		109.88	68475	7/15/24
03952	1	5/30/20	20794	CLEANING SUPPLIES		11-25-3120		33.71	68475	7/15/24
03952	2	5/30/20	20794	CONCESSIONS		11-25-3130		65.72	68475	7/15/24
03979	1	5/28/24	20789	OFFICE SUPPLIES		11-25-3120		13.96	68475	7/15/24
04145	1	6/08/24	20806	CONCESSIONS		11-25-3130		5.69	68475	7/15/24
04146	1	6/17/24		36 X 84 CLOTH		11-17-3120		9.32	68475	7/15/24
04274	1	6/01/24	20797	CONCESSIONS		11-25-3130		27.30	68475	7/15/24
04580	1	6/03/24	20798	CONCESSIONS		11-25-3130		55.58	68475	7/15/24
04882	1	6/05/24		OFFICE/CLEANING SUPPLIES		15-40-3120		166.94	68475	7/15/24
04902	1	6/05/24	20801	CONCESSIONS		11-25-3130		65.82	68475	7/15/24
04902	2	6/05/24	20801	CLEANING SUPPLIES		11-25-3120		26.09	68475	7/15/24
04963	1	6/05/24	20802	CONCESSIONS		11-25-3130		46.94	68475	7/15/24
05995	1	6/13/24		BOUNTY, GATORADE,		15-40-3120		69.53	68475	7/15/24
06056	1	6/13/24	20303	CONCESSIONS		11-25-3130		10.92	68475	7/15/24
07052	1	6/19/24		OFFICE SUPPLIES		11-17-3120		137.43	68475	7/15/24
07052	2	6/19/24		GRAB BAG SUPPLIES		38-01-4010		19.05	68475	7/15/24
08058	1	5/24/24		COMPUTER MONITOR		11-25-3120		79.00	68475	7/15/24
08103	1	5/24/24	20781	OFFICE SUPPLIES		11-25-3120		102.60	68475	7/15/24
08364-24	1	5/22/24	20776	OFFICE SUPPLIES		11-25-3120		83.18	68475	7/15/24
08434	1	5/23/24	20777	AA BATTERIES		11-25-3120		9.18	68475	7/15/24
08460	1	5/23/24	20778	AA BATTERIES		11-25-3120		9.18	68475	7/15/24
08983	1	5/27/24	20783	OFFICE SUPPLIES		11-25-3120		41.79	68475	7/15/24
08983	2	5/27/24	20783	CONCESSIONS		11-25-3130		29.92	68475	7/15/24
09123	1	5/28/24	20785	CONCESSIONS		11-25-3130		9.36	68475	7/15/24
09199	1	5/22/24		XACTO BLADES		11-11-3120		7.50	68475	7/15/24
09199	2	5/22/24		BANDAIDS, PEROXIDE, SAFETY SUP		11-11-2310		72.86	68475	7/15/24
09410	1	6/06/24	20803	CONCESSIONS		11-25-3130		67.38	68475	7/15/24
09584	1	5/31/24	20796	OFFIIICE SUPPLIES		11-25-3120		103.73	68475	7/15/24
09584	2	5/31/24	20796	CONCESSIONS		11-25-3130		8.01	68475	7/15/24
09585	1	5/31/24	20796	LAWN CHAIR		11-25-3120		19.98	68475	7/15/24
09778	1	6/11/24		CHAMBER FOUNTAIN SUPPLIES		11-15-3020		10.72	68475	7/15/24
09918	1	6/13/24		SEALING TUBES		11-03-3120		20.62	68475	7/15/24

WAL*MART								2917.81		

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***** REPORT TOTAL *****							-----				
							2204155.39				

GLJRNLU	Wed Jul 10, 2024 7:40 AM	City of Goodland KS	OPER: MPV	PAGE	1
06.22.23	POSTING DATE: 7/12/2024	GENERAL LEDGER JOURNAL ENTRIES	JRNL:6234		
		CALENDAR 7/2024, FISCAL 7/2024			
		UPDATE			
JRNL ID/ ACCOUNT NUMBER	OTHER NUMBER/ ACCOUNT TITLE	OTHER REFERENCE/ REFERENCE	DEBIT	CREDIT	BANK #

PAYROLL					
45-01-1050	EMP BENEFIT HEALTH/ACC INSUR	BCBS GEN	14,705.03		
45-00-0001	EMP BENEFITS CASH	BCBS GEN		14,705.03	1
15-40-1050	ELEC. PROD. INSURANCE	BCBS ELPR	2,344.06		
15-00-0001	ELECTRIC CASH	BCBS ELPR		2,344.06	1
15-42-1050	ELEC. DIST. INSURANCE	BCBS ELDI	4,426.32		
15-00-0001	ELECTRIC CASH	BCBS ELDI		4,426.32	1
15-44-1050	ELEC. COMM & GEN INSURANCE	BCBS ELCG	2,370.19		
15-00-0001	ELECTRIC CASH	BCBS ELCG		2,370.19	1
21-40-1050	WATER PROD. INSURANCE	BCBS WAPR	442.28		
21-00-0001	WATER CASH	BCBS WAPR		442.28	1
21-42-1050	WATER DIST. INSURANCE	BCBS WADI	798.44		
21-00-0001	WATER CASH	BCBS WADI		798.44	1
23-41-1050	SEWER TREATMENT INSURANCE	BCBS SETR	962.19		
23-00-0001	SEWER CASH	BCBS SETR		962.19	1
23-43-1050	SEWER COLL. INSURANCE	BCBS SECO	519.91		
23-00-0001	SEWER CASH	BCBS SECO		519.91	1
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	STOP LOSS 07/02	12,909.76		
07-00-0001	SELF INSUR CASH	STOP LOSS 07/02		12,909.76	1
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	STOP LOSS 07/09	26,952.57		
07-00-0001	SELF INSUR CASH	STOP LOSS 07/09		26,952.57	1
15-44-2140	ELEC. COMM & GEN PROF. SERV.	CC	247.76		
15-00-0001	ELECTRIC CASH	CC		247.76	1
15-44-2140	ELEC. COMM & GEN PROF. SERV.	CC POS	163.98		
45-00-0001	EMP BENEFITS CASH	CC POS		163.98	1
14-01-5080	SALES TAX REMITTANCE TO STATE	JUNE SALES TAX	21,397.40		
14-00-0001	SALE TAX CASH	JUNE SALES TAX		21,397.40	1
15-50-5020	ELECTRIC COMPENSATING TAX	JUNE SALES TAX	288.08		
15-00-0001	ELECTRIC CASH	JUNE SALES TAX		288.08	1
21-52-5080	WATER COMPENSATING TAX REMIT.	JUNE SALES TAX	2.54		
21-00-0001	WATER CASH	JUNE SALES TAX		2.54	1
11-25-3130	GEN OP ST WATER PK CONC. SUPP	JUNE SALES TAX	370.55		
11-00-0001	GENERAL OPERATING CASH	JUNE SALES TAX		370.55	1
11-00-0893	GENERAL OP. MISC RECEIPTS	JUNE SALES TAX	12.38		
11-00-0001	GENERAL OPERATING CASH	JUNE SALES TAX		12.38	1
15-50-5020	ELECTRIC COMPENSATING TAX	JUNE COMP TAX	363.88		
15-00-0001	ELECTRIC CASH	JUNE COMP TAX		363.88	1
			-----	-----	
		Journal Total :	89,277.32	89,277.32	
			-----	-----	
		Sub Total	89,277.32	89,277.32	
			-----	-----	
		** Report Total **	89,277.32	89,277.32	

	FUND	NAME	DEBITS	CREDITS
	-----	-----	-----	-----
	07	SELF INSURANCE	39,862.33	39,862.33
	11	GENERAL	382.93	382.93
	14	SALES TAX	21,397.40	21,397.40
WARNING: CROSS FUND POSTING! ==>	15	ELECTRIC UTILITY	10,204.27	10,040.29
	21	WATER UTILITY	1,243.26	1,243.26
	23	SEWER UTILITY	1,482.10	1,482.10
WARNING: CROSS FUND POSTING! ==>	45	EMPLOYEE BENEFIT	14,705.03	14,869.01
			=====	=====
		TOTALS	89,277.32	89,277.32

** Transactions affected cash may need to be entered in Bank Rec! **
** Review transactions that have a number in the Bank # column. **

ACCOUNT NUMBER	ACCOUNT TITLE	DEBITS	CREDITS	NET
07-00-0001	SELF INSUR CASH	.00	39,862.33	39,862.33-
07-01-5030	SELF INSUR BCBS STOP LOSS PYMT	39,862.33	.00	39,862.33
11-00-0001	GENERAL OPERATING CASH	.00	382.93	382.93-
11-00-0893	GENERAL OP. MISC RECEIPTS	12.38	.00	12.38
11-25-3130	GEN OP ST WATER PK CONC. SUPP	370.55	.00	370.55
14-00-0001	SALE TAX CASH	.00	21,397.40	21,397.40-
14-01-5080	SALES TAX REMITTANCE TO STATE	21,397.40	.00	21,397.40
15-00-0001	ELECTRIC CASH	.00	10,040.29	10,040.29-
15-40-1050	ELEC. PROD. INSURANCE	2,344.06	.00	2,344.06
15-42-1050	ELEC. DIST. INSURANCE	4,426.32	.00	4,426.32
15-44-1050	ELEC. COMM & GEN INSURANCE	2,370.19	.00	2,370.19
15-44-2140	ELEC. COMM & GEN PROF. SERV.	411.74	.00	411.74
15-50-5020	ELECTRIC COMPENSATING TAX	651.96	.00	651.96
21-00-0001	WATER CASH	.00	1,243.26	1,243.26-
21-40-1050	WATER PROD. INSURANCE	442.28	.00	442.28
21-42-1050	WATER DIST. INSURANCE	798.44	.00	798.44
21-52-5080	WATER COMPENSATING TAX REMIT.	2.54	.00	2.54
23-00-0001	SEWER CASH	.00	1,482.10	1,482.10-
23-41-1050	SEWER TREATMENT INSURANCE	962.19	.00	962.19
23-43-1050	SEWER COLL. INSURANCE	519.91	.00	519.91
45-00-0001	EMP BENEFITS CASH	.00	14,869.01	14,869.01-
45-01-1050	EMP BENEFIT HEALTH/ACC INSUR	14,705.03	.00	14,705.03
TRANSACTION TOTALS		89,277.32	89,277.32	.00

PAYROLL REGISTER

ORDINANCE #2024-P14

7/5/2024

<u>DEPARTMENT</u>	<u>GROSS PAY</u>
GENERAL	74,988.05
ELECTRIC	30,695.86
WATER	5,343.97
SEWER	5,083.72
TOTAL	<u>116,111.60</u>

PASSED AND SIGNED THIS _____ DAY OF _____, 2024

CITY CLERK

MAYOR



CITY COMMISSION COMMUNICATION FORM

FROM: Kent Brown, City Manager

DATE: July 15, 2024

ITEM: Follow up from joint meeting with County Commission.

NEXT STEP:

☐ ORDINANCE
☐ MOTION
☒ INFORMATION

-
- I. REQUEST OR ISSUE:** Follow up from County Commission request on ownership of Wolak building and title to fire department vehicles.
- II. RECOMMENDED ACTION / NEXT STEP:** In order to identify the priorities for the Goodland City Commission on any transfer of ownership for the Wolak building and/or the fire department vehicles that are still under the City's title and insurance coverage, the following items have been included in the agenda packet:
- 1) The Wolak building agreement that was approved in 2012.
 - 2) The interlocal cooperation agreement for the merger of fire departments effective July 1, 2021.

If there are any other documents that would be beneficial, please advise staff before the meeting Monday to have it ready at the meeting.

AGREEMENT

This agreement is made and executed on Nov. 20, 2012, 2012, by and between the **City of Goodland, Kansas**, a Kansas municipality, as **CITY**, and **Sherman County, Kansas**, a Kansas municipality, and the **Sherman County Rural Fire Department**, **COUNTY**, as **COUNTY**.

RECITALS

WHEREAS, City owns a building located in the City proper at property described in Exhibit A to this Agreement, which City is willing to make available to County for the parties' joint use for storing fire equipment and for the County to house EMS equipment; and

WHEREAS, County is willing to make improvements to said building which also will allow City to house its fire equipment in said building; and

WHEREAS, the parties wish to enter into an agreement setting out their mutual obligations to one another; and

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN, THIS AGREEMENT IS AS FOLLOWS:

SECTION ONE CONSIDERATION

In consideration of City allowing County to use said building County agrees to make and pay for certain agreed upon alterations or improvements to said building for the housing of City and County fire equipment and in consideration thereof City agrees to make said building available to County for the term of this agreement.

SECTION TWO TERM

A. The initial term of this agreement shall be for thirty (30) years, commencing on the 1st day of November, 2012, and ending on the 31st day of October, 2042.

B. As used in this agreement, the expression "term of this agreement" refers to the initial term and to any renewal or extension of this agreement as provided below.

SECTION THREE
WARRANTIES OF TITLE AND QUIET POSSESSION

City covenants that City is seized of the demised premises in fee simple and has full right to make and enter into this agreement and that County shall have quiet and peaceable possession of the demised premises during the term of this agreement.

SECTION FOUR
CITY'S RIGHT OF ENTRY

County shall permit City and the agents and employees of City to enter into and upon the demised premises at all reasonable times for the purpose of inspecting the premises, or for the purpose of making its own reasonable alterations, additions, or repairs, without any liability to County for any loss of occupation or quiet enjoyment of the premises occasioned by the entry.

SECTION FIVE
ASSIGNMENT AND TRANSFER

A. County shall not assign or transfer this agreement, or any interest in this agreement, without the prior, express, and written consent of City (which consent shall not be unreasonably withheld), and consent to assignment or transfer shall not be deemed to be consent to any subsequent assignment or transfer. Any assignment or transfer without consent shall be void and shall, at the option of City, terminate this agreement.

B. Neither this agreement nor any interest of County under this agreement in the demised premises or any buildings or improvements on the demised premises shall be subject to involuntary assignment, transfer, or sale, or to assignment, transfer, or sale by operation of laws in any manner whatsoever. Any such attempted involuntary assignment, transfer, or sale shall be void and of no effect and shall, at the option of City, terminate this agreement.

**SECTION SIX
NOTICES**

A. All notices, demands, or other writings in this agreement provided to be given or made or sent, or which may be given or made or sent, by either party to the other, shall be deemed to have been fully given or made or sent when made in writing and deposited in the United States mail, registered and postage prepaid, and addressed as follows:

TO CITY:

City of Goodland
% City Manager
204 W 11th
Goodland, KS 67735

TO COUNTY:

Sherman County
% Sherman County Commissioners
813 Broadway
Goodland, KS 67735

B. The address to which any notice, demand, or other writing may be given or sent to any party as above provided may be changed by written notice given by such party provided.

**SECTION SEVEN
STRUCTURAL CHANGES TO BUILDING**

A. Plans and specifications. Following the certain agreed upon alterations or improvements referenced in Section One herein, the County shall, at County's sole expense, prepare plans and specifications for any further structural changes needed to be made to the premises. Any such proposed plans and specifications during the term of the agreement shall be submitted to City for City's written approval or any revisions required by City. City shall not unreasonably withhold such approval, and in the event of disapproval, City shall give to County an itemized statement of reason for disapproval within ten (10) days after the plans and specifications are submitted to City.

B. Notwithstanding anything herein, the parties agree that the County shall have the right and option to:

extend or renew this agreement for successive thirty (30) year terms upon the expiration of the initial term of this agreement and upon the expiration of any additional thirty (30) year term exercised at County's option under this clause.

SECTION EIGHT

REPAIRS AND DESTRUCTION OF IMPROVEMENTS

A. Maintenance of improvements. County shall, throughout the term of this agreement, at its own cost, and without any expense to City, keep and maintain the premises, including all buildings and improvements of every kind that may be a part of the premises, and all appurtenances to the premises, including sidewalks adjacent to the premises, in good, sanitary, and neat order, condition and repair, and, except as provided in this agreement (e.g., losses, repairs, or maintenance due to the negligence or misconduct of City, its agents, and/or employees), restore and rehabilitate any improvements of any kind that may be destroyed or damaged by fire, casualty, or any other case whatsoever.

B. No obligation by City to make improvements. City shall not be obligated to make any repairs, replacements, or renewals of any kind, nature, or description whatsoever to the demised premises or any buildings or improvements on the demised premises other than as agreed to by the parties as follows: The City will be responsible for all losses, repairs, or maintenance due to the negligence or misconduct of City, its agents, and/or employees. The City of Goodland will repair and maintain the parking lot at its expense. The City agrees to make curb cuts on the North end of the building to allow County the right to install overhead doors and use them for EMS Equipment.

C. Compliance with laws. The parties shall comply with and abide by all federal, state, county, municipal, and other governmental statutes, ordinances, laws, and regulations affecting the demised premises, the improvements on, or any activity or condition on or in the premises.

D. Damage to and destruction of improvements. The damage, destruction, or partial destruction of any building or other improvement that is a part of the demised premises shall not release the parties from any obligation under

this agreement, except as expressly provided below. Except as otherwise provided in this agreement (e.g., losses, repairs, or maintenance due to the negligence or misconduct of City, its agents, and/or employees), in case of damage to or destruction of any such building or improvement, County shall at its own expense promptly repair and restore it to a condition as good or better than that which existed prior to the damage or destruction. Without limiting the obligations of County, it is agreed that the proceeds of any insurance covering damage or destruction shall be made available to County for repair or replacement.

SECTION NINE UTILITIES

County shall be responsible for prompt payment of 75% of all water, gas, heat, light, power, telephone service, and other public utilities of every kind furnished to the premises throughout the term of this agreement, and all other costs and expenses of every kind whatsoever of or in connection with the use, operation, and maintenance of the premises and all activities conducted on the premises, to be paid 50% by EMS/Sherman County and 25% by Sherman County Rural Fire. City shall be responsible for payment of 25% of any such utilities.

SECTION TEN INDEMNIFICATION OF CITY

City shall not be liable for any loss, injury, death, or damage to persons or property that at any time may be suffered or sustained by County or by any person whosoever that may at any time be using or occupying or visiting the demised premises or be in, on, or about the demised premises, whether the loss, injury, death, or damage shall be caused by or in any way result from or be caused by any other matter or thing, whether of the same kind as or of a different kind than the matters or things above set forth. County waives all claims against City for damages to the building and improvements that are now on or hereafter placed or built on the premises and to the property of County in, on, or about the premises, and for injuries to person or property in or about the premises, from any cause arising at any time. The two preceding sentences shall not apply to loss, injury, death, or damage arising by reason of the negligence or misconduct of City, its agents, or employees and/or any condition of the premises existing

prior to the term of this agreement, in which case the County shall be afforded the protections afforded to the City in the two preceding sentences.

SECTION ELEVEN REDELIVERY OF PREMISES

A. County shall pay the consideration and all other sums required to be paid by County under this agreement in the amounts, at the times, and in the manner provided in this agreement, and shall keep and perform all the terms and conditions on its part to be kept and performed. At the expiration or earlier proper termination of this agreement, County shall peaceably and quietly quit and surrender to City the premises in good order and condition subject to the other provisions of this agreement, ordinary wear and tear excepted.

B. In the event of the non-performance by County or City of any of the covenants undertaken in this agreement, this agreement may be terminated as provided elsewhere in this instrument.

SECTION TWELVE INSURANCE

A. Insurance coverage of premises. City shall, at all times during the term of this agreement and at City's sole expense, keep all improvements that are now or hereafter a part of the premises insured against loss or damage by fire and the extended coverage hazards for one hundred percent (100%) of the full replacement value of the improvements, with loss payable to City and County as their interests may appear. Any loss adjustment shall require the written consent of both City and County.

B. Personal injury liability insurance. County shall maintain in effect throughout the term of this agreement personal injury liability insurance covering the premises and its appurtenances and the sidewalks fronting on them in the amount of One Million Dollars (\$1,000,000) for injury to or death of any one person, and One Million Dollars (\$1,000,000) for injury to or death of any number of persons in one occurrence. Such insurance shall insure both the City and the County.

C. City's right to pay premiums on behalf of County. All of the policies of insurance referred to in this section shall be written in a form satisfactory to City and by insurance companies satisfactory to City. Except for the premises and improvements insurance coverage referenced in subsection A of this section, County shall pay all of the premiums for insurance and deliver policies, or certificates of policies, to City. In the event of failure of County, either to effect insurance in the names called for in this agreement or to pay the premiums for the insurance required to be maintained by the County or to deliver the policies, or certificates of the policies, to City for such insurance, City shall be entitled, but shall have no obligation, to effect such insurance and pay the premiums for the insurance, which premiums shall be repayable to City. Each insurer mentioned in this section shall agree, by endorsement on the policy or policies issued by it, or by independent instrument furnished to City, that it will give to City thirty (30) days' written notice before the policy or policies in question shall be altered or cancelled. City agrees that it will not unreasonably withhold its approval as to the form or to the insurance companies selected by County.

D. Blanket insurance policies. In spite of anything to the contrary contained in this section, County's obligations to carry the insurance required of it in this section may be brought within the coverage of a so-called blanket policy or policies of insurance carried and maintained by County. However, the coverage afforded City through County's insurance shall not be reduced or diminished or otherwise be different from that which would have existed under a separate policy meeting all other requirements of this agreement by reason of the use of the blanket policy of insurance.

E. Cost of insurance deemed additional consideration. The cost of insurance required to be carried by County in this section shall be deemed to be additional consideration under this agreement.

SECTION THIRTEEN REAL ESTATE TAXES

In the event that the City and County are not able to obtain tax exempt status for the building, City and County will split equally any real estate taxes as they become due

and owing from the date of the agreement and during the term of the agreement.

SECTION FOURTEEN DEFAULT

The occurrence of any one or more of the following events shall constitute a material default in breach of this agreement by County:

1. Vacation or abandonment of the demised premises. Vacation and abandonment includes, but is not limited to, any absence of County from the demised premises for sixty (60) business days or longer.
2. Failure by County or City to make any payment required under this agreement as and when due, where such failure shall continue for a period of thirty (30) days after written notice from City or County (as the case may be).
3. Failure by County or City to observe or perform any of the covenants, conditions, or provisions of this agreement, other than the making of any payment, where the failure shall continue for a period of thirty (30) days after notice of the failure from City or County (as the case may be) or such additional period of time as is reasonably necessary to cure the failure, provided County or City (as the case may be) diligently prosecutes the cure.

In the event of any default by County under this agreement, in addition to any other remedy, City shall also have the right, adhering to applicable legal processes, with or without terminating this agreement. County hereby agrees to pay City the reasonable cost of recovering possession of the demised premises. In the event of any default by City under this agreement, in addition to any other remedy, County shall also have the right and option to terminate this agreement.

SECTION FIFTEEN SURRENDER OF AGREEMENT

The voluntary or other surrender of this agreement by County, or a mutual cancellation of this agreement, shall not work a merger, and shall, at the option of City,

terminate all or any existing agreements and/or assignments.

SECTION SIXTEEN
DISPOSITION OF IMPROVEMENTS ON TERMINATION OF AGREEMENT

Subject to the terms of Section Seven herein, on proper termination of this agreement for any cause other than default by the City, City shall become the owner of any building or improvements on the demised premises. If the building extends onto other property owned by the then County under this agreement, the County shall convey to City on termination an undivided interest as tenant in common in all of the property covered by the building which bears the same proportion to the whole as the area of the demised premises bears to the total area covered by the building. City shall convey to County an undivided interest as tenant in common in the demised premises that bear the same relation to the whole of the demised premises as the area covered by the building not included in the demised premises bears to the whole area covered by the building.

SECTION SEVENTEEN
WAIVER

The waiver by City or County of or the failure of City or County to take action with respect to any breach of any term, covenant, or condition contained in this agreement shall not be deemed to be a waiver of such term, covenant, or condition, or subsequent breach of the same, or any other term, covenant, or foundation contained in this agreement.

SECTION EIGHTEEN
PARTIES BOUND

The covenants and conditions contained in this agreement shall, subject to the provisions as to assignment, transfer, and subletting, apply to and bind the heirs, successors, executors, administrators, and assigns of all of the parties to the agreement. All of the parties shall be jointly and severally liable under this agreement.

**SECTION NINETEEN
TIME OF THE ESSENCE**

Time is of the essence of this agreement, and of each and every covenant, term, condition, and provision of this agreement.

**SECTION TWENTY
SECTION CAPTIONS**

The captions appearing under the section number designations of this agreement are for convenience only and are not a part of this agreement and do not in any way limit or amplify the terms and provisions of this agreement.

**SECTION TWENTY-ONE
GOVERNING LAW**

It is agreed that this agreement shall be governed by, construed and enforced in accordance with the laws of the State of Kansas and jurisdiction and venue shall be in the District Court of Sherman County, Kansas. Notwithstanding same, the parties agree to attempt in good faith to resolve any dispute arising out of this agreement by mediation prior to resorting to litigation.

**SECTION TWENTY-TWO
ENTIRE AGREEMENT**

This agreement shall constitute the entire agreement between the parties. Any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

**SECTION TWENTY-THREE
MODIFICATION OF AGREEMENT**

Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if evidenced in a writing signed by each party or an authorized representative of each party.

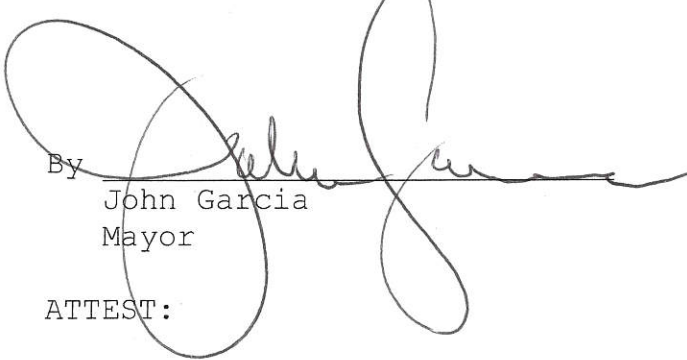
**SECTION TWENTY-FOUR
ADDITIONAL DOCUMENTS**

The parties agree to execute whatever papers and documents may be necessary to effectuate the terms of this agreement.

In witness whereof the parties have executed this agreement on the day and year above written.

CITY:

City of Goodland,
Kansas, a Kansas Municipality

By 
John Garcia
Mayor

ATTEST:

By Mary P. Volk
Mary Volk
City Clerk



COUNTY:

Sherman County, Kansas
a Kansas Municipality

By Larry Enfield
~~Cynthia Strnad~~ Larry Enfield
~~Chairman~~ Member

ATTEST:



By Janet R. Rumpel
Janet R. Rumpel
County Clerk

By 
Sherman County Rural
Fire Department

EXHIBIT A

Lots One through Twelve (1-12), Block Fifty-eight (58), Original Town, now City of Goodland, Sherman County, Kansas.



STATE OF KANSAS
OFFICE OF THE ATTORNEY GENERAL

DEREK SCHMIDT
ATTORNEY GENERAL

September 10, 2021

MEMORIAL HALL
120 SW 10TH AVE., 2ND FLOOR
TOPEKA, KS 66612-1597
(785) 296-2215 • FAX (785) 296-6296
WWW.AG.KS.GOV

Ashley N. Mannis, Clerk
Sherman County, Kansas
813 Broadway, Rm. 102
Goodland, KS 67735-3096

Re: Interlocal Cooperation Agreement – City of Goodland, Sherman County; Merger of Fire Departments

Dear Ms. Mannis:

On June 18, 2021, we received the above-referenced interlocal cooperation agreement (Agreement) for review pursuant to K.S.A. 2020 Supp. 12-2904(g).


The Agreement addresses enhancement of fire protection services through the merger of the Goodland City Fire Department and the Sherman County Fire Department. The Agreement specifies its duration, the precise organization and composition of a separate administrative entity created thereby together with the powers delegated thereto, its purpose, the manner of financing the cooperative undertaking, and the permissible method of termination. The Agreement complies with the requirements of K.S.A. 2020 Supp. 12-2904(d)(1), (2), (3), (4) and (5).

We find that the Agreement itself is in proper form and compatible with the laws of this state. The Agreement will be effective after the parties have adopted the appropriate ordinances and resolutions and it is properly filed with the Secretary of State and Register of Deeds as noted in ¶ 19 of the Agreement.

If you have any questions or concerns regarding this matter, please feel free to contact me at rich.smith@ag.ks.gov or (785) 368-8409.

Sincerely,

OFFICE OF ATTORNEY GENERAL
DEREK SCHMIDT


Richard D. Smith
Assistant Attorney General

RDS:sb
Enclosure

INTERLOCAL AGREEMENT FOR MERGER OF FIRE SERVICES

THIS AGREEMENT is made and entered into between Sherman County, Kansas (“County”) and the City of Goodland, Kansas (“City”) effective July 1, 2021.

RECITALS

WHEREAS, the Interlocal Agreement Act (K.S.A. 12-2901 *et seq.*) authorizes any two or more political subdivisions to enter into an agreement with one another for the mutual benefit of the parties, including for the provision of fire protection services; and

WHEREAS, the County and the City have determined that it is in the best interests of the public and general welfare of the citizens of the County and the City to merge the fire protection services for all of Sherman County, Kansas; and

WHEREAS, the County and the City have determined that an Interlocal Agreement merging fire protection services allows the County and City to cooperate with each other to provide high quality services to all of Sherman County, provide efficiencies and cost savings by minimizing duplication of employees and resources, and provide for consistency in training and operations in the most efficient manner possible.

AGREEMENT

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **RECITALS.** The recitals set out above are hereby incorporated by this reference.
2. **PURPOSE.** The purpose for which the parties have entered into this agreement is to provide for the orderly unification and operation of a single county-wide fire protection services agency, merging the fire protection services of the Goodland City Fire Department with the services of the Sherman County Fire Department.
3. **DEFINITIONS.** For the purpose of this Agreement, the following definitions shall apply:
 - A. “Board of County Commissioners” shall mean the Board of County Commissioners of Sherman County, Kansas.
 - B. “Board of Trustees” shall mean the Board of Trustees of Fire District No. 1.
 - C. “City Commission” shall mean the City Commission of the City of Goodland, Kansas.
 - D. “Sherman County Fire Department” shall mean the combined operating fire departments of Sherman County, Kansas and the City of Goodland, Kansas.

- E. "Fire District No. 1" shall mean all land within Sherman County, Kansas, divided into three (3) sub-districts. The three (3) sub-districts shall be the geographical locations identified as 1) Brewster, Kansas; 2) Goodland, Kansas; and 3) Kanorado, Kansas.
- F. "Fire Chiefs" shall mean the department head for each sub-district within Fire District No. 1.
- G. "Director" shall mean the employee of Sherman County, Kansas, selected by the Board of County Commissioners as the department head for all of Fire District No. 1. All Fire Chiefs shall answer and report to the Director.

4. UNIFICATION OR MERGER OF THE FIRE PROTECTION SERVICES.

Neither the City nor the County shall operate a separate fire protection services agency, and each shall fully participate in the operation of the fire protection services agency established by this Agreement, in accordance with the terms and conditions set forth herein.

5. FIRE DISTRICT NO. 1. Fire District No. 1, of Sherman County, Kansas, shall encompass all land within Sherman County, Kansas, including that area within the confines of the city limits of the City of Goodland, Kansas, plus any area of Thomas County as set forth by separate written agreement between the governing bodies of Sherman County and Thomas County. Fire District No. 1 shall be divided into three (3) geographical portions, which shall be as equal as possible. Each geographical portion shall be known as a subdistrict and shall have its own fire chief, fire crew, fire engine and necessary fire protection and fire fighting equipment. The first such sub-district shall be located at Brewster, Kansas; the second sub-district shall be located at Goodland, Kansas; and the third sub-district shall be located at Kanorado, Kansas.

6. DEPARTMENT RESPONSIBILITIES. There shall be established the Sherman County Fire Department, established within Sherman County. The Fire Department shall provide fire protection for the citizens of Sherman County. The Fire Department shall maintain all records required by federal, state and local law. The Fire Department shall be operated in accordance with the policies and procedures developed by the Board of Trustees, and as approved by the Board of County Commissioners, in accordance with the powers and authority delegated to the Board of Trustees by the Board of County Commissioners via Resolution No. 18-15.

7. GOVERNING BOARD. The Board of Trustees shall be the governing board for the Sherman County Fire Department in accordance with the powers and authority delegated to the Board of Trustees of Fire District No. 1 by the Board of County Commissioners via Resolution No. 18-15. The Board of Trustees shall be appointed by the Board of County Commissioners and shall be composed of three (3) members from the City of Goodland subdistrict, one (1) member from the Kanorado subdistrict, one (1) member from the Brewster subdistrict, and the Director of the Sherman County Fire Department. The terms of all members of the Board of Trustees shall be three (3) year staggered terms. The Board of Trustees shall select from its membership a chairperson and vice chairperson at its first meeting after this

Interlocal Agreement takes effect, and at the first meeting of each calendar year thereafter.

8. MEETINGS. The Board of Trustees of Fire District No. 1 shall meet at least monthly. Notice of all regular monthly meetings shall be given to the members of the Board of Trustees, as well as any other person so requesting notice under the Kansas Open Meetings Act, at least seven (7) days in advance of each meeting. A special meeting may be called from time to time upon forty-eight (48) hours notice by the chairperson or any three (3) members of the Board of Trustees. All meetings shall be conducted in compliance with and adhere to the Kansas Open Meetings Act.

9. BOARD RESPONSIBILITIES. The Board of Trustees shall, by a majority vote, appoint Fire Chiefs for each subdistrict each December, and said appointments shall be approved by the Board of County Commissioners. A Fire Chief shall serve for a term of one (1) year or at the discretion of that Board of County Commissioners. The Board of Trustees shall be responsible for the day-to-day operation of the Fire District No. 1 and shall employ all reasonable means to ensure competent fire protection to the entire district.

10. DIRECTOR. The Director shall be an employee of Sherman County, and shall report directly to the Board of County Commissioners as a department head. The Director shall exercise the day-to-day supervision over all employees within the Fire Department based upon the personnel policies and procedures of Sherman County, as well as any additional policies and procedures developed by the Board of Trustees, as approved by the Board of County Commissioners, and applicable only to the Fire Department. The Director shall be responsible for the hiring, firing, discipline, and termination of all County employees working within the Fire Department. The Director shall develop, review and maintain written operating procedures and guidelines for the Fire Department, subject to approval by the Board of Trustees and Board of County Commissioners.

11. FIRE CHIEFS. The Fire Chiefs shall meet with the Board of Trustees for the first thirty minutes (30) of each monthly meeting. Fire Chiefs shall send to the Board of Trustees a complete report of each fire including the date, location, and names of the firemen who made the run. Further, the report shall reflect when the run was made and when they returned to base. These reported runs shall be the only basis of payment for any fireman, except that each fireman will be compensated for one educational meeting per month. Any money spent other than day to day expenses shall be upon the approval of a majority of the Board of Trustees, in accordance with any purchasing policies established by the Board of County Commissioners.

12. BUDGET AND FINANCING. The annual proposed budget for the Fire Department shall be developed by the Board of Trustees and submitted to both the Board of County Commissioners and the City Commission on or before the first day of June each year for the next fiscal year. The final budget shall be subject to approval by the Board of County Commissioners and the City Commission in accordance with state budget laws. Once approved by the Board of County Commissioners and the City Commission, such approved budget shall be incorporated as part of Sherman County's final budget and adopted and published by the Board of County Commissioners as part of Sherman County's annual budget in the normal course of

the annual budget process with the City Commission contributing their percentage share of the approved budget to be paid to the County. The Fire Department budget as approved and adopted shall be funded at 51.8% by Sherman County and at 48.2% by the City of Goodland, which is based on each municipality's budget for fire protection for the 2020 year. Each municipality agrees to contribute the funds necessary to support the maintenance and operation of the Sherman County Fire Department in accordance with this annual budget formula.

13. PROPERTY OWNERSHIP AND ACQUISITION.

- A. Real Property.** All real property currently owned by Sherman County and by the City of Goodland and used by their respective fire departments shall be available for exclusive use and control by the Sherman County Fire Department. Each municipality shall remain the owner of any such real property. It is not anticipated that any additional real property will need to be acquired.
- B. Personal Property.** Each municipality shall prepare and exchange with one another upon execution of this Agreement, an inventory of all personal property used by it for fire protection services, which shall contain a current fair market value and useful life therefor. Said inventories shall be attached hereto as Exhibit A and incorporated into this Agreement. The Sherman County Fire Department shall have exclusive use and control of all such personal property. The acquisition of new or replacement personal property shall be funded by each municipality in the same proportion that the annual budget is funded.
- C. Major Capital Expenditures.** If the Board of Trustees determines that major capital expenditures for the improvement of real property or the acquisition of real or personal property are necessary for the proper operation of the Sherman County Fire Department, and that such should be funded through a bond issue, the Board shall adopt a report and recommendation and submit it to the Board of County Commissioners and the City Commission. If either the Board of County Commissioners or the City Commission fail to adopt the recommendation, the proposal shall be rejected. If both the Board of County Commissioners and the City Commission adopt the recommendation, each municipality shall adopt appropriate legislative enactments to submit the appropriate ballot propositions to the electors.

14. EMPLOYEES. All employees within the Fire Department shall be employees of Sherman County, Kansas and shall be subject to all County employee policies and procedures unless otherwise provided herein. Further, all employees shall be entitled to the same benefits, holidays, vacation, sick time and other leave and benefits as is allowed by the County employee policies based upon job classifications.

15. DURATION AND TERMINATION. This Agreement shall continue until such time as it is modified or partially or completely terminated by mutual agreement of the parties. This Agreement may be terminated by either party, effective as of December 31 of any year, by providing the other party no later than February 1 of the termination year, written notice of its intent to terminate the Agreement.

16. RETURN OF PROPERTY UPON TERMINATION. All separate real property and separate personal property shall be returned to the respective municipality. The fair market value of all joint real and personal property shall be determined by the Board of Trustees. Each municipality shall receive or pay, as applicable, in cash or property, its percentage of the fair market value of the joint real property and the joint personal property in the same proportion that said municipality funds the annual budget of the Fire Department.

17. REVIEW AND AMENDMENT OR MODIFICATION. This Agreement may be reviewed at the request of either party and may be amended only by the mutual consent and agreement of all parties, expressed in writing, dated and signed.

18. PRIOR AGREEMENTS. This Agreement constitutes the entire understanding and agreement between the parties with respect to the subject matter contained herein and supersedes all prior amendments, negotiations, and discussions concerning any matter or subject contained herein.

19. EFFECTIVE DATE. This Agreement shall take effect upon its approval by the County and the City, the Kansas Attorney General, and recording of the Agreement with the Sherman County Register of Deeds office and in office of the Kansas Secretary of State.

20. SURVIVAL OF REPRESENTATIONS AND WARRANTIES. All representations, warranties, covenants and agreements contained herein shall survive the termination of this Agreement.

21. BINDING EFFECT. This Agreement shall be binding upon and extend to the benefit of the County and the City, their respective successors and assigns.

22. VENUE. Should any dispute result in litigation concerning the validity or interpretation of this Agreement, venue for such action shall be in the District Court of Sherman County, Kansas.

23. APPLICABLE LAW. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Kansas.

24. SEVERABILITY. If any section, subsection, paragraph, sentence, clause or phrase of this Agreement shall be determined by a court of competent jurisdiction to be invalid for any reason whatsoever, such decision shall not affect the remaining provisions of this agreement, which shall remain in force and effect; and to this end the provisions of this Agreement are hereby declared to be severable and shall be presumed to have been agreed upon

knowing that the various provisions of this Agreement are severable.

25. APPROVAL AND AUTHORIZATION. The County and the City each warrants and represents by its execution of this Agreement that said Agreement has been properly approved by the governing body and its legal counsel, that the execution, delivery and performance of this Agreement by such governing body has been authorized by resolution duly adopted by the governing body, and that this Agreement constitutes a legal, valid and binding obligation of the governing body and enforceable with its terms.

26. INSURANCE. Each party is to maintain insurance to protect its interest as it desires.

IN WITNESS WHEREOF, the Board of County Commissioners of Sherman County, Kansas and City Commission of the City of Goodland, Kansas have caused this agreement to be executed and made effective as set forth herein.

SHERMAN COUNTY BOARD OF COUNTY COMMISSIONERS

Approved by the Board of County Commissioners of Sherman County, Kansas this 28th day of May, 2021.

Rodney Blake
Rodney Blake, Chairman

Larry Enfield
Larry Enfield, Commissioner

Steven Evert
Steven Evert, Commissioner

ATTEST:

Ashley D. Mannis
Ashley Mannis, County Clerk



The execution of this Interlocal Agreement by the County of Sherman, State of Kansas, being authorized and approved by Resolution Number 21-10 duly enacted by the Board of County Commissioners of Sherman County, Kansas, under date of May 28, 2021.

RESOLUTION NO. 21-10

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SHERMAN COUNTY, KANSAS, CONCERNING THE MERGER OF FIRE SERVICES BETWEEN SHERMAN COUNTY, KANSAS AND THE CITY OF GOODLAND, KANSAS.

WHEREAS, the Interlocal Agreement Act (K.S.A. 12-2901 *et seq.*) authorizes any two or more political subdivisions to enter into an agreement with one another for the mutual benefit of the parties, including for the provision of fire protection services; and

WHEREAS, the Board of County Commissioners and the Goodland City Commission have determined that it is in the best interests of the public and general welfare of the citizens of the County and the City to merge the fire protection services for all of Sherman County, Kansas; and

WHEREAS, the Board of County Commissioners and the Goodland City Commission have determined that an Interlocal Agreement merging fire protection services allows the County and City to cooperate with each other to provide high quality services to all of Sherman County, provide efficiencies and cost savings by minimizing duplication of employees and resources, and provide for consistency in training and operations in the most efficient manner possible.

IT IS, THEREFORE, HEREBY RESOLVED, by the Board of County Commissioners of Sherman County, Kansas, that an Interlocal Agreement be entered with the Goodland City Commission for the purpose of merging fire protection services.

This Resolution was approved and adopted this 28th day of May, 2021.

BOARD OF COUNTY COMMISSIONERS:
SHERMAN COUNTY, KANSAS

Larry Enfield
Larry Enfield, Chairman

Rodney Blake
Rodney Blake, Commissioner

Steven Evert
Steven Evert, Commissioner

ATTEST

Ashley N. Mannis
Ashley Mannis, County Clerk

STATE OF KANSAS, COUNTY OF SHERMAN, SS
This instrument was filed this 21st
day of September 2021 at 11:32 A.M.
and recorded in Microfilm Book 210
at Page 999-1007 IncLFFEE \$ 0-



MICROFILM
INDEXED

Billie R. Hoyt
Register of Deeds
Billie R. Hoyt

GOODLAND CITY COMMISSION

Approved by the City Commission of the City of Goodland, Kansas this 7th day of June, 2021.

[Signature]
John Garcia, Chairman

[Signature]
Aaron Thompson, Commissioner

[Signature]
JayDee Brumbaugh, Commissioner

[Signature]
J.J. Howard, Commissioner

[Signature]
Gary Farris, Commissioner

ATTEST: [Signature]
Mary Volk, City Clerk

The execution of this Interlocal Agreement by the City of Goodland, Kansas, being authorized and approved by Ordinance Number 1740, duly enacted by the City of Goodland, Kansas, under the date of June 7, 2021; approved by the mayor of the same, and published in the Goodland Star News, a newspaper in general circulation within the County of Sherman, State of Kansas.

The above and foregoing Interlocal Agreement between the City of Goodland, Kansas and the Board of County Commissioners of Sherman County, Kansas and the execution thereof by the respective signators thereto of the State of Kansas, is hereby found and determined to be in proper form and compatible with the Laws of the State of Kansas, and to meet the conditions set forth in K.S.A. 12-2904, and the same is hereby approved.

DATED at Topeka, Kansas, this 7th day of SEPT, 2021.

[Signature]
Attorney General of the State of Kansas

RICHARD A. SMITH

ASSISTANT ATTORNEY GENERAL

ORDINANCE NO. 1740**AN ORDINANCE PERTAINING TO THE MERGER OF FIRE SERVICES BETWEEN THE CITY OF GOODLAND, KANSAS AND SHERMAN COUNTY, KANSAS.**

WHEREAS, the Interlocal Agreement Act (K.S.A. 12-2901 et seq.) authorizes any two or more political subdivisions to enter into an agreement with one another for the mutual benefit of the parties, including for the provision of fire protection services; and

WHEREAS, the Governing body of the City of Goodland, Kansas, and the Board of County Commissioners have determined it is in the best interest of the public and general welfare of the citizens of the County and the City to merge the fire protection services for all of Sherman County, Kansas; and

WHEREAS, the Governing body of the City of Goodland, Kansas, and the Board of County Commissioners have determined that an Interlocal Agreement merging fire protection services allows the City and County to cooperate with each other to provide high quality services to all of Sherman County, provide efficiencies and costs savings by minimizing duplication of employees and resources, and provide for consistency in training and operations in the most efficient manner possible.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

SECTION 1. the Governing body of the City of Goodland, Kansas, hereby approves and enters into an Interlocal Agreement with the Board of County Commissioners of Sherman County, Kansas, for the purpose of merging fire protection services.

SECTION 2. This ordinance shall be in force and take effect after its publication in the Goodland Star News.

PASSED AND ADOPTED this 7th day of June, 2021, by the Governing Body of the City of Goodland, Kansas.



John Garcia, Mayor

Mary P. Volk
Mary P. Volk, City Clerk



AGENDA ITEM

CITY COMMISSION COMMUNICATION FORM

FROM: Mary Volk, City Clerk
Kent Brown, City Manager

DATE: 07/15/2024

ITEM: Resolution 1640 Notice to Exceed Revenue Neutral Rate

NEXT STEP: Commission Motion

☐ ORDINANCE
☒ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

This resolution states the Commission's intent to levy a property tax exceeding the revenue neutral rate (RNR). RNR for the City is 49.374, as provided by the County Clerk, and the 2025 budget proposed to the Commission is a proposed mill levy of 50.923. The City Clerk is required to provide notice (attached) to the Sherman County Clerk on or before July 20th of the City's intent to exceed the RNR and proposed mill levy rate.

II. BACKGROUND INFORMATION

The City's 2025 budget proposed mill levy is 50.923, slightly higher than the rate approved by the commission for the 2024 budget year which was 50.154 mills. The estimated value of a mill for 2025 is \$42,471.99, based on the estimated assessed valuation from the County Clerk of 42,471,990. Maintaining a fairly stable levy generates an additional estimated \$82,190 for the City in 2025. The Commission reviewed the budget presented by staff the last two regular meetings. The Commission is aware all items the City purchases have increased in cost over the year with the economic situation. We continue to be concerned with increased prices and delivery of supplies, but make every effort to make smart decisions for the City.

Once the County Clerk is notified of the intent of the Commission, the County Clerk will mail citizens a copy of the information pertaining to our mill rate and the date of our hearing for public comment. Information on the notice mailed will be the intent of all taxing entities in Sherman County. At the RNR hearing for the City, tax payer's will be allowed the right to voice their concerns regarding exceeding the RNR. Then at the budget hearing the Commission will be required to approve a budget for 2025 at or below the proposed published rate of 50.923 mills.

II. SUMMARY AND ALTERNATIVES:

Commission may take one of the following actions:

1. Approve to publish budget proposed at 50.923 mills, which will require two separate hearings. The first being a hearing on the RNR and the second is the budget hearing on said date.

2. Determine if the Commission wants to make changes to proposed budget, keeping in mind, notice of exceeding RNR is required to be provided to County Clerk on or before July 20th.
3. Make changes to proposed budget to meet RNR. Please note the information is based on estimated valuations so if the final valuation exceeds estimated, the City is subject to paying back tax money to the public. An alternative is to try to meet the RNR but still publishing to exceed the RNR to prevent any additional penalties to the City for exceeding the RNR without publishing a budget that does so.

Attachments:

- 1) Resolution 1640
- 2) Comparison of the Recommended Mill Levies by Fund for 2025
- 3) Notice of hearing which would be published if approved by the City Commission
- 4) Spreadsheet of changes in the General Fund and Employee Benefits Fund to get to the current rate listed.



RESOLUTION NO. 1640

A RESOLUTION OF THE CITY OF GOODLAND, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goodland was calculated as 49.374 mills by the Sherman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Goodland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:

Section 1. The Governing Body of the City of Goodland hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 3, 2024 at 5:00 p.m. to be held at 204 W. 11th St. Goodland, KS 67735 and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Goodland expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 50.923 mills.

Section 3. The Governing Body of the City of Goodland directs the City Clerk to provide this resolution to the Sherman County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED this 15th day of July, 2024 by the Governing Body of the City of Goodland, Kansas.

Aaron Thompson, Mayor

ATTEST:

Mary P. Volk, City Clerk

COMPARISON OF THE RECOMMENDED
MILL LEVIES BY FUND FOR 2025
WITH BUDGET
LEVIES IN 2023 AND 2024
TAX MILL LEVY BY FUND

	2022 FOR 2023 (MILLS) and (DOLLARS)	2023 FOR 2024 (MILLS) and (DOLLARS)	2024 FOR 2025 (MILLS) and (DOLLARS)	DOLLARS INCREASE (DECREASE)
General	\$ 19,1850	\$ 23,0050	\$ 24,0659	\$ 60,322
Bond & Interest	\$ 708,415	\$ 961,803	\$ 1,022,125	\$ 6,5604
Library	\$ 7,3930	\$ 6,0720	\$ 278,633	\$ 24,772
	\$ 4,8830	\$ 4,4240	\$ 4,6263	\$ 11,528
Employee Benefits - City	\$ 180,307	\$ 184,961	\$ 196,489	\$ (22,053)
Employee Benefits-Library	\$ 15,8070	\$ 15,5480	\$ 14,7859	\$ 1,395
	\$ 583,681	\$ 650,038	\$ 627,985	\$ (22,053)
	\$ 0,9310	\$ 0,8660	\$ 0,8853	\$ 1,395
Airport Fund	\$ 34,378	\$ 36,206	\$ 37,601	\$ (9,992)
	\$ 0,677	\$ 0,239	\$ -	\$ (9,992)
	\$ 24,999	\$ 9,992	\$ -	\$ (9,992)
TOTALS	\$ 48,876	\$ 50,154	\$ 50,923	\$ 65,972
TOTAL AD VALOREM	\$ 1,804,768	\$ 2,096,861	\$ 2,162,833	\$ (16,218)
LESS REBATE FOR NRP	\$ 82,336	\$ 73,158	\$ 56,940	\$ 82,190
TOTAL AD VALOREM LESS REBATE	\$ 1,722,432	\$ 2,023,703	\$ 2,105,893	\$ 82,190
ESTIMATE				
2024 (E)	\$ 42,471.99	2008	1 MILL =	\$ 25,550.23
2024 (A)	\$ 41,808.45	2007	1 MILL =	\$ 24,790.95
2023 (A)	\$ 36,925.45	2006	1 MILL =	\$ 24,787.59
2022 (A)	\$ 35,082.45	2005	1 MILL =	\$ 24,861.97
2021 (A)	\$ 34,230.59	2004	1 MILL =	\$ 23,285.48
2020 (A)	\$ 33,187.94	2003	1 MILL =	\$ 23,362.14
2019 (A)	\$ 32,213.04	2002	1 MILL =	\$ 22,859.08
2018 (A)	\$ 31,445.13	2001	1 MILL =	\$ 21,855.74
2017 (A)	\$ 30,147.15	2000	1 MILL =	\$ 21,400.71
2016 (A)	\$ 28,660.64	1999	1 MILL =	\$ 20,400.62
2015 (A)	\$ 28,157.41	1998	1 MILL =	\$ 18,416.33
2014 (A)	\$ 26,582.97	1997	1 MILL =	\$ 16,900.14
2013 (A)	\$ 25,952.45	1996	1 MILL =	\$ 16,035.67
2012 (A)	\$ 25,205.36	1995	1 MILL =	\$ 15,575.00
2011	\$ 25,322.16	1994	1 MILL =	\$ 14,574.00
2010	\$ 24,970.50	1993	1 MILL =	\$ 14,547.00
2009	\$ 25,552.98	1992	1 MILL =	\$ 15,252.00

RNR = 49.374

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Goodland

will meet on XXXXXXXXXX at 5:00 P.M. at City Building, 204 W. 11th Street in Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,413,240	19.185	3,788,210	23.005	3,979,722	1,022,125	24.066
Debt Service	288,000	7.393	291,750	6.072	304,600	278,633	6.560
Library	191,154	4.883	196,531	4.424	215,760	196,489	4.626
Emp Benefits - City	698,605	15.807	713,470	15.548	838,784	627,985	14.786
Emp Benefits - Library	38,364	0.931	40,251	0.866	42,000	37,601	0.885
Airport Fund	66,122	0.677	86,315	0.239	394,887		
Special Highway	139,869		502,600		165,000		
Electric Utility	5,795,767		6,618,955		6,856,642		
Water Utility	1,246,866		1,401,179		1,387,356		
Sewer Utility	407,078		578,925		611,459		
Health & Sanitation	580,425		610,250		650,250		
Cemetery Improvement	7,888		32,700		101,700		
Self Insurance	422,057		500,000		625,000		
Special Park & Recreation	14,042		15,000		9,176		
Mun Ct Div Fund	2,940		6,000		5,500		
Vehicle Inspection	9,174		18,787		17,500		
Law Enforcement Trust Fun	10,679		12,000		22,000		
Non-Budgeted Funds-A	396,146						
Non-Budgeted Funds-B	910,277						
Non-Budgeted Funds-C	1,230,373						
Non-Budgeted Funds-D	8,286						
Totals	15,877,352	48.876	15,412,923	50.154	16,227,336	2,162,833	50.923
Revenue Neutral Rate**							49.374

Less: Transfers	2,627,653	3,265,790	2,694,471
Net Expenditure	13,249,699	12,147,133	13,532,865
Total Tax Levied	1,829,599	2,096,837	XXXXXXXXXXXXXXXX
Assessed			
Valuation	36,925,447	41,808,447	42,471,987
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	4,935,000	4,495,000	4,050,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	41,250	0
Total	4,935,000	4,536,250	4,050,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Mary P. Volk

City Official Title: City Clerk

Proposal To balance General

Fund	Item	Orig Budget Amt	Revised Budget Amt	Difference
11-00-0101	Ad valorem tax	900,000	910,000	(10,000)
11-00-0123	General OP Sales Tax	765,000	790,000	(25,000)
11-00-0123	General OP Sales Tax	765,000	780,000	(15,000)
11-00-0123	General OP Sales Tax	790,000	800,000	(10,000)
11-00-0343	Other Lic/permits	12,000	13,000	(1,000)
11-02-1010	General Op - Gen Govt Salaries	304,708	267,369	(37,339)
11-02-1010	General Op - Gen Govt Salaries	267,369	248,632	(18,737)
11-02-1010	General Op - Gen Govt Salaries	255,990	240,000	(15,990)
11-02-2060	Insurance	140,000	130,000	(10,000)
11-02-2100	General Op - other utilities	2,000	1,500	(500)
11-02-2140	General Op - Professional Serv.	100,000	95,000	(5,000)
11-02-2200	General Operating Other	9,024	5,500	(3,524)
11-02-3120	General Govt Op supplies	14,000	12,500	(1,500)
11-02-3170	Vehicle Maintenance	1,000	750	(250)
11-02-2100	General Op - other utilities	2,000	1,500	(500)
11-02-2200	General Operating Other	9,024	7,000	(2,024)
11-02-2140	General Op - Professional Serv.	112,500	105,000	(7,500)
11-02-7200	Transfer to MERF	4,500	1,000	(3,500)
11-02-7300	Tranfer to Grant Imp Fund	25,000	20,000	(5,000)
11-02-7100	Transfer to CIRF	13,000	3,000	(10,000)
11-02-7100	Transfer to CIRF	33,000	23,000	(10,000)
11-02-7100	Transfer to CIRF	23,000	13,000	(10,000)
11-02-7100	Transfer to CIRF	13,000	3,000	(10,000)
11-02-2080	Gen Op. Membership Dues	4,300	4,000	(300)
11-03-1010	Salaries (Total)	648,704	613,473	(35,231)
11-03-1010	Salaries	555,926	543,995	(11,931)
11-03-2050	Contractual software	49,687	34,187	(15,500)
11-03-2100	Other Utilities	7,000	6,000	(1,000)
11-03-3170	Veh Maint	8,000	7,000	(1,000)
11-03-7100	Transfer to CIRF	13,000	8,000	(5,000)
11-03-7200	Transfer to MERF	67,000	37,000	(30,000)
11-03-7200	Transfer to MERF	37,000	35,000	(2,000)
11-03-2180	Telephone	16,000	13,500	(2,500)
11-03-3120	Operating Supplies	5,500	4,500	(1,000)
11-03-2180	Telephone	16,000	14,000	(2,000)
11-04-2230	Prisoner Care	1,500	3,000	1,500
11-04-2140	Prof Services	4,000	3,000	(1,000)
11-04-2140	Prof Services	4,000	3,000	(1,000)
11-04-3120	Operating Supplies	2,000	1,500	(500)
11-06-3070	Gasoline/Oil	6,000	5,500	(500)
11-09-2140	Gen Op Bldg - Professional Services	52,000	40,000	(12,000)
11-09-2140	Gen Op Bldg - Professional Services	60,000	55,000	(5,000)
11-09-7200	Increase IT Backbone	500	1,000	500
11-11-1060	Reduce Overtime	22,000	18,000	(4,000)
11-11-7100	Reduce Roof transfer to CIRF	125,500	119,500	(6,000)
11-11-7100	Reduce crush concrete transfer to CIRF	119,500	114,500	(5,000)
11-11-7100	Transfer to CIRF	117,000	105,000	(12,000)
11-11-7100	Transfer to CIRF	105,000	100,000	(5,000)
11-11-7100	Reduce crush concrete transfer to CIRF	100,000	95,000	(5,000)
11-11-7100	Reduce undergr tank transfer to CIRF	95,000	90,000	(5,000)
11-11-7200	Transfer to MERF	113,000	107,500	(5,500)
11-11-7200	Transfer to MERF	107,500	82,500	(25,000)
11-11-7200	Transfer to MERF	82,500	78,500	(4,000)
11-11-7200	Transfer to MERF	78,500	73,500	(5,000)
11-11-7200	Transfer to MERF	73,500	68,500	(5,000)
11-11-7200	Transfer to MERF	68,500	66,000	(2,500)
11-11-7200	Transfer to MERF	88,500	73,500	(15,000)

Notes		General Fund:	
		Increase in Revenue:	61,000
		Decrease Expenditure	(438,938)
2024	Revised Estimate - 910,000		
2024	Est from June sales tax figures - would reach 803,000		
2025	Cost higher - sales tax follows		
2024	See note above		
2025			
2025	No retirement plans		
2025	reduce position from gen govt		
2024	revised amount		
2025	if cannot meet level, make changes		
2024			
2024			
2024			
2025			
2025			
2025	Remove city veh		
2025			
2024	Remove Dispatch remodel payback		
2025	Remove Dispatch remodel payback		
2025	Cut Van Gogh to 10,000		
2025	Eliminate transfer for Van Gogh - look at possible grant		
2025			
2025	Remove clerk for cert		
2024	Reduce new officer hours since half way into 2024		
2025	Remove flock cameras		
2024			
2025	Reduce increase by 1,000		
2025	Reduce roof by 5K		
2025	Reduce vehicle from 45K to 15K		
2025	Reduce Radio trans		
2024			
2025	Incorrect entry on budget - split with 3050		WAS ADDED FOR COMMUNITY EVENTS
2025			
2024	If not billed for it transfer to CIRF as may get billed eventually		
2024			
2025			
2025			
2025			
2024	(have to remember for current bldg demo requests - around 15K currently)		
2025			
2025			
2025			
2024			
2025	Reduce - replacing roof - reached expected cost - from 22K to 10K		
2025	Reduce - crush concrete - 25K to 20K		
2025			
2025			
2025	Reduce - Tractor (mow ROW) from 25K to 15K		BEGINNING BUDGET AMT CHANGED TO PROPERL
2025	Eliminate set aside for street sweeper until 2026		
2025	Reduce - amount of two loaders - from 14K to 10K		
2025	Reduce - asphalt zipper - from 15K to 10K		
2025	Reduce-grader from 15k to 10k		
2025	Reduce skid loader from 10k to 7500		
2024	Street sweeper bought for less than balance in MERF		

11-11-7200	Transfer to MERF	73,500	68,500	(5,000)
11-11-7200	Transfer to MERF	68,500	66,000	(2,500)
11-13-2100	Other utilities	6,000	5,000	(1,000)
11-15-1010	Salaries	179,480	150,618	(28,862)
11-15-2100	Other utilities	4,000	3,500	(500)
11-15-2100	Other utilities	4,000	3,500	(500)
11-11-7200	Transfer to MERF	11,000	9,000	(2,000)
11-11-7200	Transfer to MERF	9,000	7,500	(1,500)
11-17-2060	Insurance	5,000	4,500	(500)
11-17-3130	Education and Programming	6,000	7,000	1,000
11-11-7100	Trans to CIRF	5,000	4,000	(1,000)
11-23-7100	Transfer to CIRF	4,750	3,750	(1,000)
11-23-7100	Transfer to CIRF	3,750	2,500	(1,250)
11-23-7100	Transfer to CIRF	4,000	3,000	(1,000)
11-23-7100	Transfer to CIRF	3,000	2,000	(1,000)
11-25-7100	Transfer to CIRF	10,000	8,000	(2,000)
11-25-7200	Transfer to MERF	10,500	8,500	(2,000)
TWO FOLLOWING WERE NOT IN LIST AS CHANGES HAD ALREADY BEEN MADE SO CAN DELETE				
11-02-7100	Cut off xfers to CIRF for 2024	13,000	6,500	(6,500)
11-02-3120	Operating supplies	14,000	13,000	(1,000)
				(499,938)

2024 Reduce - asphalt zipper - from 15K to 10K

2024 Reduce skid loader from 10k to 7500

2025 Reduce amount to match previous years.

2025 no retirement plans

2024

2025

2025 Reduce ZTR (2nd) from 7500 to 5500

2025 Reduce ZTR (2nd) from 5500 to 4000

2025

2025

2025 reduce roof

2024 reduce infield conditioner

2024 eliminate transfer on tractor

2025 reduce infield conditioner

2025 reduce tennis ct surf

2025 Pool Improvements reduce to 8K

2025 Pool Improvements reduce to 8K 500 for IT Backbone

2,024 on my sheet cut to 8,000 so left main res for 5,000 diff

2,025 on my sheet cut to 12,500 so no diff here

Proposal To balance Employee Benefits

Fund	Item	Orig Budget Amt	Revised Budget Amt	Difference
EB	take out Park ret KPERs, SS, Unemp	5,452	-	(5,452)
EB	red 2024 ft officer hr KPERs, SS, Unemp	5,283	3,253	(2,030)
EB	red 2024 ft officer hr Ins	13,422	10,068	(3,354)
EB	take out Gen Govt ret KPERs, SS, Unemp	7,053	-	(7,053)
EB	Remove ins on pd office clerk (SI \$12,295)	21,747	-	(21,747)
EB	Remove KPER, SS, UNemp on pd office clerk	6,655	-	(6,655)
	Reduce SS in 2024 - current amount + 10K/month for remainder of year (avg 8847 so far) would reduce current year revised amount	129,563	114,235	(15,328)
45-01-5090	reduce w/ position in gen govt	138,707	137,274	(1,433)
	Reduce Health Insurance in 2024 - current amount + 36K/month for 5 months and 37K/month for 2 months would reduce current year amount (avg 35370 so far)	435,610	430,851	(4,759)
45-01-1050	reduce w/ position in gen govt (SI 2,372)	430,851	426,656	(4,195)
45-01-1050	reduce w/ position in gen govt (SI 6,147)	496,346	485,472	(10,874)
45-01-2060	Reduce budgeted amount for work comp	40,000	38,000	(2,000)
45-01-5110	KPERs increase to 10.7% from 9.26% -	182,149	174,144	(8,005)
45-01-5110	reduce w/ position in gen govt	174,144	172,137	(2,007)
45-01-5040	Decrease amt budget Unemp	9,610	6,000	(3,610)
45-01-5040	reduce w/ position in gen govt	6,000	5,901	(99)
				(98,601)

2,025
2,024
2,024
2,025
2,025
2,025

Employee Benefits:
Decrease Expenditure (98,502)

Proposal To balance Airport (09)

Fund	Item	Orig Budget Amt	Revised Budget Amt	Difference
				-

.Y REFLECT CURRENT VERSION OF BUDGET



AGENDA ITEM
CITY COMMISSION COMMUNICATION FORM

FROM: Zach Hildebrand, Building Official
Kent Brown, City Manager

DATE: 07/01/2024

ITEM: Statement of Enforcing Officer – 520 W 12th Street Grant Historic Residences

NEXT STEP: INFORMATION

☐ ORDINANCE
☐ MOTION
☒ INFORMATION

I. REQUEST OR ISSUE:

The Enforcing Officer of the City of Goodland, Kansas presented information about 520 West 12th Street a/k/a Grant Historic Residences. After receiving multiple complaints about the roof leaking and standing water in one of the common rooms from both residents and local Law Enforcement an Inspection was completed.

II. BACKGROUND INFORMATION:

I was informed by tenants and the Police Department that there was a room with standing water on the floor and the possibility of mold growth due to the dampness in the room. Upon inspecting the building there was a common room where water was leaking into the room from the ceiling. This was causing the ceiling to fall, and left standing water in buckets that were sitting on a tarp that had a pool of water. The tarp also had water stains as if a larger amount of water had been on it. This leads me to believe the leak has been occurring for a while creating the possibility of mold to grow. The room was not secured shut and was accessible. All that was present was a closed sign.

It seems the property manager is aware due to the closed sign and water catch system they have in the room. All of the furniture is moved to the sides of the room to prevent it from getting wet. I sent out official notice to the property owner stating the issue needs to be abated. If the owner fails to abate the issue I will ask for the City Commissioners to set a public hearing.

III. FISCAL IMPACTS:

At this point there will be no fiscal impacts unless the violation is not abated.

IV. SUMMARY AND ALTERNATIVES:

Commission may take one of the following actions:

1. Approve the proposal as requested.
2. Reject the proposal and move to deny the request.
3. Direct staff to pursue an alternative approach.

CODE:	2023 Stats	January	February	March	April	May	June	TOTAL
1013	Weather	1	0	0	0	0	0	1
1027	Drivers License Check	11	14	5	4	2	3	39
1028	Registration Check	17	19	18	5	7	15	81
1029	NCIC/Warrant Check	3	6	6	5	6	4	30
1041	Wrecker	0	1	0	0	0	1	2
1046	Driving Under the	0	0	0	0	0	1	1
1047	Non Injury Accident	9	1	4	6	10	7	37
1048	Injury accident	0	0	0	3	1	4	8
ABAND	Abandoned Vehicle	0	0	0	2	4	3	9
ADMIN	Admin Actions	9	14	13	11	4	7	58
AID	Transient Aid	6	0	3	8	2	7	26
ALARM	Alarm	3	3	1	3	3	6	19
ANIMA	Animal Complaint	18	16	22	27	17	22	122
ASALT	Assault	1	0	0	0	0	1	2
ASSIS	Outside Agency	27	14	15	18	14	16	104
ATEST	Alarm Test	0	0	0	0	0	0	0
ATL	Attempt to Locate	4	5	12	8	3	4	36
BODY	Found Body	0	0	0	0	1	1	2
BOMBS	Bombs-Threats	0	0	0	0	0	0	0
BATTE	Battery	0	0	0	0	0	0	0
BREAK	Break Time	0	0	0	0	0	0	0
BULDG	Building Check	4	6	6	2	7	18	43
BURGL	Burglary	0	2	1	1	9	3	16
CDAMA	Criminal Damage to	0	2	3	5	0	6	16
CHEAT	Fraud	4	2	10	3	4	2	25
CHECK	Frogergy	0	0	0	0	0	0	0
CHILD	Child in Need of Care	3	7	7	3	4	4	28
CIVIL	Civil Dispute	5	6	3	11	9	7	41
CPROC	Civil Process	1	1	0	0	0	0	2
CSTBY	Civil Standby	6	1	3	1	1	0	12
DCOND	Disorderly Conduct	1	0	0	0	0	0	1
DEATH	Attended/Unattended	1	3	0	1	0	0	5
DISCO	Disconnect (911)	6	9	14	7	13	11	60
DISPU	Dispute/Neighbor	2	0	2	1	3	1	9
DOMVI	Domestic Violence	3	4	6	3	3	2	21
DRUGS	Controlled Substances	2	2	2	0	4	0	10
DRUNK	Intoxication	1	0	0	0	1	1	3
E0TSP	EMS-Transport	1	0	0	0	0	0	1
E01	Medical Abdominal	0	0	0	0	0	0	0
E06	Breathing Problems	0	0	0	0	0	0	0
E10	Chest Pain	1	0	0	0	0	0	1
E12	Convulsions/Seizures	0	0	0	0	0	0	0
E13	Medical Diabetic	0	0	0	0	0	1	1
E17	Medical Falls	0	0	1	0	0	1	2
E22	Medical Multiple	1	0	1	2	0	0	4

E26	Spec Diag-sick Person	0	0	0	0	0	0	0
E29	Traffic Injury Accident	0	0	0	0	0	0	0
E30	Traumatic Injju-	0	0	0	1	0	0	1
E32	Medical Subject Down	0	0	0	0	1	1	2
EMISC	EMS Misc Activity	0	0	0	0	0	0	0
ESTBY	EMS Stand by	0	0	0	0	0	0	0
F1ELV	Fire Elevator	0	0	0	0	0	0	0
F1STR	Fire Structure	0	0	0	0	0	0	0
F5BUR	Fire Controlled Burn	0	0	0	1	0	1	2
F5DUM	Fire in Dumpster	0	0	0	1	0	0	1
F5SBY	Fire Standby	0	0	0	0	0	0	0
FIREW	Fireworks	0	0	1	0	1	3	5
FMISC	Fire Miscellaneous	0	0	0	0	0	0	0
HARRA	Harassment	1	2	0	2	2	7	14
INFOR	Information/Misc	32	34	29	43	46	50	234
JAIL	Jail Incident	0	0	0	0	0	0	0
JUVOF	Juvenile Offender	0	0	0	0	0	0	0
LOOK	Follow Up	36	41	16	35	12	24	164
LOST	Lost Property	1	2	3	1	1	3	11
LOUDM	Loud Music or Loud	3	1	7	2	4	3	20
MEDAS	Medical Assistance	9	17	16	15	18	12	87
MISC	Misc. Unknown	7	5	5	5	8	7	37
MPERS	Missing Persons	1	4	0	3	1	2	11
MCTFT	Motor Vehicle Theft	1	0	0	0	1	0	2
NCIC	Wanted	0	0	0	0	0	0	0
OPEN	Open Doors	3	4	4	7	8	10	36
OPEN911	Open 911 Call	11	9	7	5	10	10	52
OTHER	All Other Criminal Act.	8	7	11	12	29	14	81
PARKI	Parking Complaint	9	9	15	23	20	21	97
PPLNT	Power Plant	0	0	1	1	2	1	5
PROPD	Property Damage	0	1	0	2	1	7	11
PROWL	Prowler	0	0	0	1	0	0	1
PUBSV	Public Service	2	9	5	6	5	5	32
RAPE	Rape	0	0	0	2	0	0	2
RECKL	Reckless Driver	4	6	3	4	5	8	30
RESTR	Restraining Order/PFA	0	0	0	0	0	0	0
RIOT	Fights	1	6	1	3	2	3	16
RPROP	Recovered Property	0	1	0	4	5	2	12
ROBRY	Robbery	0	0	0	0	0	1	1
SERV	Service Rendered	32	11	6	3	7	15	74
SEXOF	Sex Offenses	2	1	1	3	3	2	12
SHOTS	Gunshots	2	1	0	0	0	0	3
SIG3	Signal 3 / Mental	4	1	1	2	5	1	14
SIG4	Signal 4 / Suicidal	1	1	2	2	4	4	14
SLIDE	Slide Off	2	0	1	0	0	0	3
SNOMO	Snowmobile	0	0	0	0	0	0	0
SPROP	Stolen Property	0	0	1	1	0	1	3

STATU	Status Check	1	0	0	0	0	0	1
SUSPI	Suspicion	14	15	23	23	25	16	116
THARA	Telephone	0	0	2	0	1	0	3
THEFT	Theft	8	12	6	7	5	7	45
THREA	Threat-Criminal-	0	4	0	0	0	1	5
TRAFF	Traffic Stop	77	137	107	71	81	87	560
TRAIN	Training	0	0	0	0	1	0	1
TRANS	Transporting	2	3	0	3	2	1	11
TRESS	Trespassing	3	3	9	5	9	4	33
VAGRA	Vagrancy	0	0	1	6	5	3	15
VALID	Validations	0	0	0	0	0	0	0
VANDA	Vandalism	1	0	0	0	2	2	5
VINCK	VIN Inspection	48	41	35	50	50	52	276
VMAIN	Vehicle Maintenance	1	0	1	0	0	0	2
WALK	Business Walk Through	36	32	56	68	46	17	255
WARNT	Warrants	3	13	8	7	6	7	44
WELFA	Welfare Check	19	10	16	6	7	12	70
XFOOT	Neighborhood Foot	20	22	27	33	21	48	171
XTRAW	Extra Watch	27	12	10	7	12	23	91
Monthly Total		583	615	595	616	606	657	
Yearly Total:								

- On June 2, 2024 the officers on duty were notified of a possible kid sex crime. The officers made contact with a Deputy from Norton County Sheriff Office, the deputy shared the known information. The officers interviewed the suspect and found that the incident did not happen in Sherman County.
- On June 4th, the officer on duty received a call from an individual wanting to report missing property. The officers spoke to multiple individuals about the incident. An officer from the Junction City PD contacted the officer and reported that he had conducted a traffic stop on the stolen pickup and motorcycle. Recommended charges were filed for theft of property and criminal trespass.
- On June 6th the officer on duty was dispatched to 400 Main Ave for a possible DUI. The officer made contact with the driver and found that it was a medical emergency. The driver was taken to Goodland Regional Medical Center to be evaluated.
- On June 5th, the officer on duty was dispatched to a possible domestic. The officer arrived on scene and spoke with the individuals. One individual was arrested and recommended charges were filed for Domestic Battery.
- On June 8th the officer on duty was on patrol when they observed a vehicle pulling out of Walmart without lights on. The officer conducted a traffic stop and found indicators that the individual was intoxicated. SFST's and breath test were done and the individual was arrested. Recommended charges were filed for Driving under the influence, transporting and open container, driving without lights, and operate a motor vehicle without a valid license.
- On June 11th, the officer on duty was dispatched to a report of a person who took some pills to kill herself. The officer arrived on scene and found a female screaming. The female was taken into custody and recommended charges were filed for disorderly conduct.
- On June 15th the officer on duty was patrolling when she was dispatched to an injury accident. When she arrived on scene the officer found an unconscious driver in one of the vehicles. EMS was notified. The officers continued the investigation and found that the driver had ingested multiple narcotic prescription meds. The driver was later arrested and recommended charges were filed for driving under the influence, driving while license cancelled or suspended, reckless driving, vehicle liability insurance, driving on the right side of the roadway, and failure to wear seatbelt.
- On June 16th, the officer on duty was called to a possible suicide. The officers arrived on scene and found an individual who had shot himself in the head.
- On June 17th the officer on duty was dispatched to a possible domestic. The officer spoke with all involved parties and the suspect was taken into custody. Recommended charges were filed for battery, criminal trespass, and disorderly conduct.
- On June 18th the officer on duty was dispatched to 12th street for an individual who was trying to get her mother to the hospital for a mental health screening. The officer spoke to the RP and mother. The mother was placed under arrest and recommended charges were filed for domestic battery.
- On June 19th the officer on duty was called to a report of a battery that had occurred. The victim was taken to the hospital and officers spoke with him there.

The officer investigated and one individual was taken into custody. Recommended charges were filed for domestic battery.

- On June 21st the officer on duty was dispatched to a report of a physical altercation. The officer spoke to the reporting party then located the suspects. The suspects were arrested and recommended charges were filed for battery, criminal trespass, and disorderly conduct.
- On 06/29/2024, we received a report of several businesses being either damaged or burglarized. This is still under investigation, however, a short synopsis is as follows. Maria's restaurant an unknown suspect broke the north entrance glass door. The suspect did steal a cash register and safe. The second incident occurred at Steak and Shake where the suspect broke the drive-through window, climbed in, and stole keys. The suspect also pried open cash registers but there was no money. The suspect also broke windows out of Subway and Amazing Hair and Nails. At this time the suspect is unknown, he did have a face mask on. We did get a video of the pickup but so far we have no leads after posting it on Facebook. We do not believe this person is local.

***During the burglaries the officers were sitting on a person at the hospital who was suicidal. One officer was able to respond to calls if needed, however, due to the suicidal person having a potential of violence the officers both stayed at the hospital, hence no one was actively patrolling. **I will follow up with more information in the next report.**

When meeting with the team I have asked they step up patrol in the business areas and check the actual doors, windows, etc.

- Chief did an audit of evidence and found many issues. The entire last month Chief has been working to correct these issues that stem back many years.
- The GPD put on a bicycle rodeo with a pretty good turnout. This was held at the College parking lot. We had many sponsors who donated things for the kiddos.
- Sergeant Luther was invited to talk with Curtis Duncan on the radio about her certification in child safety seats. Sergeant Luther is now certified in the installation of these seats and compliance issues.
- Sergeant Luther and Sergeant Porter completed their six-month intense leadership class. This was an in-depth leadership class Chief Erhart had them attend. I am very proud of them for completing this class.
- Officer Conde did graduate from the academy. However, he did not pass the final test. He will have to go back in six weeks to retake the test and will have to pass in order to be officially commissioned. This is a last-chance one-shot deal, if he does not pass it will cause separation in employment. Sergeant Porter is working with him to help him study while he continues his Field Training status.
- Officers are focusing on building checks and foot patrols.
- Chief Erhart did complete and submit the fiscal year training for all officers. All officers did get at least the required 40 hours of training for the training year.
- Chief Erhart completed the mandatory fiscal year reporting to the Attorney General's office in reference to Biased Based Policing. The GPD had no

June

complaints of biased-based policing in the last fiscal year. We also meet all the statutory requirements regarding biased-based policing.

MUNICIPAL COURT CASELOAD SUMMARY
Municipal Court of the City of Goodland
For the quarter ending: 6/30/2024

1. TOTAL CASES YEAR TO DATE: 151

2. NUMBER OF CASES FILED DURING QUARTER

A. RECKLESS DRIVING	1
B. DUI	3
D. OTHER TRAFFIC VIOLATIONS	33
E. CRIMES AGAINST PERSONS	10
F. CRIMES AGAINST PROPERTY	4
H. OTHER CRIMES	8
I. SEATBELT VIOLATION	10
TOTAL FILINGS THIS QUARTER	69

3. TOTAL CASELOAD (1 plus 2) 69

4. NUMBER OF CASES DISPOSED OF DURING QUARTER

	Driving Under the Influence	All Other Cases
a. Guilty Pleas	0	45
b. Bond Forfeitures	0	0
c. Dismissals	0	21
d. Trials (on Plea of Not Guilty)	0	0
e. Diversion Agreements	1	0
TOTAL DISPOSITIONS THIS QUARTER	1 +	66 = 67

5. NUMBER OF CASES PENDING AT END OF QUARTER
(3 minus 4; equals actual pending caseload) 2

6. NOTICES OF APPEAL TO THE DISTRICT COURT
(filed this quarter) 0

SIGNATURE: Heather Taylor

Second Quarter

April Permits

15 Building; 4 Electrical; 1 Mechanical

Fence Permits (x7)

30' x 40' Garage

Roofing Permit (x5)

Replace signs at Sonic

Install Outlets For Back-up Dispatch location

Upgrade/Replace/Relocate Electrical Service Panel (x3)

Replace Siding

Install A/C Coil to Existing Furnace

Total = \$1,291.00

May Permits

19 Building; 1 Electrical; 1 Plumbing

Curb Cuts (x2)

Replace/Install Water Lines (x2)

New Electrical Service Panel (x1)

Roofing (x5)

Demo (x1)

New Door and Windows

Fence (x6)

30' x 40' Garage

Total = \$1,173.00

June Permits

Sign Replacement

Roofing (x4)

Siding

35' x 75' addition

Install New Air Conditioning Unit

New Service Panel (x5)

Install Egress Windows

Install New Windows

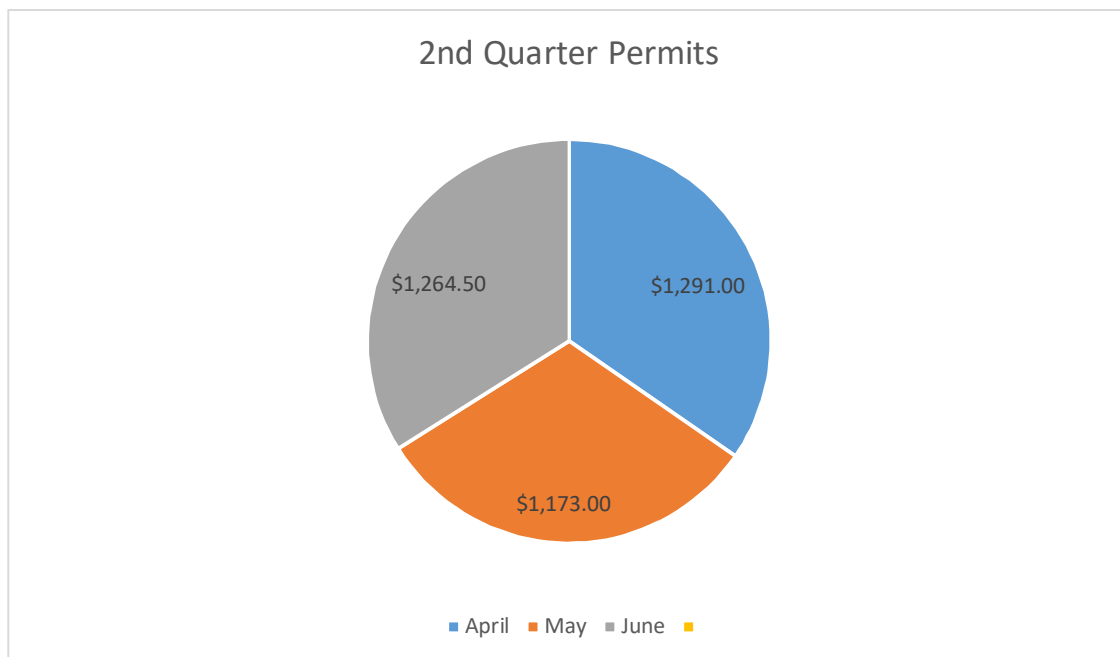
Repairing Deck(x2)

Fire Damage Repairs

Remove and Replace Plumbing

Fence (x2)

Total = \$1,264.50



CITY OF GOODLAND
TREASURER'S FINANCIAL STATEMENT
Goodland, Kansas

For the period from April 1, 2024 to June 30, 2024

FUNDS	PREVIOUS BALANCE	RECEIPT	DISBURSEMENT	CURRENT BALANCE
Special Highway	106,142.85	27,837.68	0.00	133,980.53
Self Insurance	487,718.77	109,315.76	86,991.08	510,043.45
Airport Fund	391,265.14	12,360.39	0.00	403,625.53
General Operating	861,574.75	830,744.52	817,889.24	874,430.03
Bond & Interest	177,509.10	87,484.85	0.00	264,993.95
Library	9,037.69	61,923.30	70,960.99	0.00
Sales Tax	839.02	53,469.43	54,027.04	281.41
Electric Utility	1,152,397.96	1,311,822.18	1,338,315.73	1,125,904.41
Municipal Court Diversion Fees	11,674.93	502.59	125.00	12,052.52
Law Enforcement	69,920.92	961.63	4,973.42	65,909.13
Electric Meter Deposit	149,972.21	8,766.39	6,446.17	152,292.43
Water Utility	391,440.43	254,418.50	305,923.57	339,935.36
Water Service Deposit	90,854.89	4,863.54	3,625.00	92,093.43
Sewer Utility	215,140.19	113,959.74	158,446.16	170,653.77
Special Park & Rec.	4,733.91	1,551.86	960.75	5,325.02
Vehicle Inspections(VIN)	33,020.36	4,754.39	2,170.00	35,604.75
Grant Imp Reserve Fund	67,530.04	7,291.91	0.00	74,821.95
CID Project Fund	9,171.40	36,410.76	32,612.02	12,970.14
Health and Sanitation	61,876.73	148,495.65	151,252.48	59,119.90
Fire Equipment	0.00	0.00	0.00	0.00
Airport Improvement	-30,833.34	47,916.00	47,916.00	-30,833.34
CDBG Grant	0.00	0.00	0.00	0.00
Capital Imp. Reserve	5,713,045.89	457,901.47	72,913.54	6,098,033.82
Insurance Proceeds	5,637.02	43.78	0.00	5,680.80
Employee Benefit	368,381.20	218,413.07	173,309.29	413,484.98
Library Emp. Benefit	1,755.71	12,099.45	13,855.16	0.00
State Water Fund	5,276.54	1,628.77	1,055.53	5,849.78
Museum Endowment	80,414.77	1,130.91	0.00	81,545.68
Street Improvement	618,208.00	2,095.57	10,095.57	610,208.00
Cemetery Improvement	278,311.47	5,121.14	8,037.00	275,395.61
Sales Tax Street Imp Project	0.00	0.00	0.00	0.00
Electric Reserve	586,183.91	5,261.76	0.00	591,445.67
Water Reserve	291,014.82	9,925.56	0.00	300,940.38
ARPA Project	225,769.77	1,770.68	7,500.00	220,040.45
Efficiency KS Project	0.23	412.08	411.39	0.92
Sewer Reserve	220,195.21	1,841.57	0.00	222,036.78
M.E.R.F.	2,727,008.14	201,328.74	45,749.73	2,882,587.15
Total	15,382,190.63	4,043,825.62	3,415,561.86	16,010,454.39


AVAILABLE CASH	PREVIOUS BALANCE	CURRENT BALANCE
Cashier's Change	2,000.00	2,000.00
Checking Accounts:		
BANKWEST	8,231,676.87	8,448,940.63
Investments	7,148,513.76	7,559,513.76
Total Available Cash	15,382,190.63	16,010,454.39

CITY OF GOODLAND
TREASURER'S FINANCIAL STATEMENT
Goodland, Kansas

LIABILITIES AND OBLIGATIONS

GENERAL OBLIGATION BONDS, SERIES 2016	2,970,000.00
2017 GENERAL OBLIGATION BOND	1,080,000.00
TOTAL	4,050,000.00

I, Crystal Van Vleet, do hereby certify that the above statement is correct.


Signature

City Treasurer
Title



Keeping insurance human

May 2024

To: KMU Participant

RE: 2023-2024 Dividend Checks

We are pleased to announce the 2023-2024 policy period dividend payable under the KMU Safety Group Program. The total group dividend for the program is \$2,745,218. Your agent will be contacting you soon to deliver your share of the dividend.

EMC Insurance has a long history of providing commercial insurance protection since 1911. KMU Safety Group policyholders have access to EMC's extensive Loss Control resources (www.emcins.com/losscontrol/) and professional claims handling. In addition to that we provide Underwriting and Sales services at the local level by our full-service Wichita Branch Office.

Thank you for your participation in the KMU Safety Group Program provided by EMC Insurance.

Keeping Insurance Human

Accounts Payable

emc
INSURANCE

7650

From: Employers Mutual Casualty Company

717 MULBERRY

DES MOINES IA 50309-3872

Phone: (515) 345-2926

Email: Accounting.AccountsPayable@EMCIns.com

To: CITY OF GOODLAND

PO BOX 59

GOODLAND, KS 67735-0059

USA

Check Number: 892356

Request Number: 100568361

Check Routing Note:

Invoice Description	Inv Number	Inv Amount
DDS - 6X18545 20240401 - SG00072		24,677.28

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER

emc
INSURANCEP.O. Box 712
Des Moines, IA 50306Employers Mutual Casualty Company
EMCASCOS Insurance Company
EMCO Property & Casualty Company
Illinois EMCASCOS Insurance Company
Union Insurance Company of Providence
Hankton Mutual Insurance Company
Dakota Fire Insurance Company
EMC Reinsurance Company

DATE 05/20/2024 892356

36-1901
1012

\$ 24,677.28

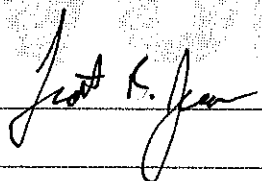
DOLLAR TWO FOUR SIX SEVEN SEVEN PERIOD TWO EIGHT

VOID AFTER 180 DAYS

PAY TO THE ORDER OF CITY OF GOODLAND
PO BOX 59
GOODLAND, KS 67735-0059

\$***24,677.28

THE SUM Twenty Four Thousand Six Hundred Seventy Seven Dollars and 28 Cents

UMB BANK, N.A.
ST. JOSEPH, MISSOURI 64507

THE REVERSE SIDE OF THIS DOCUMENT HAS FLUORESCENT FIBERS AND A TRUE WATERMARK, HOLD TO LIGHT TO VIEW

⑈892356⑈ ⑆101219017⑆ ⑈5008008329⑈