

**Notice of Budget Hearing for Amending the
2022 Budget**

The governing body of
City of Goodland

will meet on the day of December 19, 2022 at 5:00 p.m. at City Hall, 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Electric Utility			6,822,607	7,022,607

Mary P. Volk
Official Title: City Clerk

2022

**Amended
Certificate
For Calendar Year 2022**

To the Clerk of Sherman County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Goodland
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget		
			Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	K.S.A.				
Electric Utility				6,822,607	7,022,607
Totals		XXXXXXXXXX	0	6,822,607	7,022,607
Summary of Amendments		0			

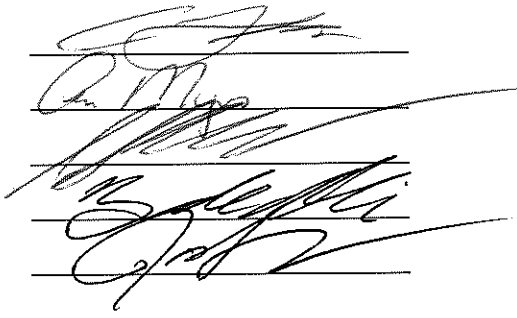
Attested date: _____

County Clerk

Assisted by: _____

Address: _____

Email: _____



Governing Body

CPA Summary

City of Goodland

2022

Adopted Budget

Electric Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	504,353	504,353
Receipts:		
Sales & Service Collections	6,300,000	6,500,000
Connect, Reconnect & Installation Fees	68,000	68,000
Transfer from Sewer	25,000	25,000
Reimbursement of Gas/Insurance Receipts	25,000	25,000
Miscellaneous	5,000	5,000
Interest on Idle Funds	1,500	1,500
Total Receipts	6,424,500	6,624,500
Resources Available:	6,928,853	7,128,853
Expenditures:		
Production/Trans to Self Ins	4,322,229	4,497,229
Distribution/Trans to Self Ins	1,034,137	1,059,137
Commercial & General/Trans to Self Ins	456,241	456,241
Comp Tax	17,000	17,000
Transfer to General	510,000	510,000
Transfer to CIRF/MERF	483,000	483,000
Transfer to Electric Reserve	0	0
Total Expenditures	6,822,607	7,022,607
Unencumbered Cash Balance December 31	106,246	106,246

CPA Summary