## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

## **City of Goodland**

will meet on Tuesday, September 6, 2022 at 5:00 p.m. at 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
							Proposed
		Actual Tax		Actual Tax	Budget Authority	Amount of 2022	Estimated
FUND	Expenditures	Rate *	Expenditures	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	3,070,956	22.819	3,355,278	18.904	3,623,118	733,228	19.587
Debt Service	289,525	7.697	289,125	7.106	313,000	272,995	7.293
Library	181,579	4.900	171,746	4.586	197,922	180,322	4.817
Emp. Benefits - City	669,634	12.599	688,759	17.058	796,085	583,670	15.592
Emp. Benefits - Library	48,929	1.306	49,030	1.225	39,983	34,384	0.919
Airport Fund	83,159	0.771	1,005		427,076	25,000	0.668
Special Highway	134,959		135,000		140,000		
Electric Utility	6,491,077		6,706,438		6,907,405		
Water Utility	1,054,782		1,433,537		1,459,523		
Sewer Utility	499,320		500,895		570,728		
Health and Sanitation	510,106		534,500		560,250		
Cemetery Improvement	5,171		6,750		87,998		
Self Insurance	400,532		500,000		625,000		
Special Parks & Recreation	7,351		8,000		15,000		
Mun. Ct. Div. Fee	7,331		4,500		7,000		
Vehicle Inspection	8,835		13,200		10,500		
Law Enforcement Trust Fund	1,521		2,500		11,000		
Zuw Zmorocment 11ust 1 uni	1,021		2,500		11,000		
Non-Budgeted Funds-A	433,807						
Non-Budgeted Funds-B	399,771						
Non-Budgeted Funds-C	2,667,645						
Non-Budgeted Funds-D	309,554						
Totals	17,268,213	50.092	14,400,263	48.879	15,791,588	1,829,599	48.876
	, ,		, ,	<u> </u>		ue Neutral Rate**	45.811
Less: Transfers	2,971,057		2,881,261		3,096,846		
Net Expenditure	14,297,156	1	11,519,002	1	12,694,742	1	
Total Tax Levied	1,714,630	1	1,714,801		xxxxxxxxxxxx	1	
Assessed	,. ,		, , , ,			1	
Valuation	34,230,587		35,082,448		37,433,732		
Outstanding Indebtedness,	, ,	J	, ,	J	, ,	,	
January 1,	2020		<u>2021</u>		<u>2022</u>		
G.O. Bonds	5,700,000		5,360,000		4,935,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,079		0		0		
Total	5,821,079		5,360,000		4,935,000		
*Tax rates are expressed in	mills	•		•		•	

<sup>\*</sup>Tax rates are expressed in mills

Mary P. Volk

City Official Title: City Clerk

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988